

Volusia County Community Cultural Grant

**Presentation to Volusia County Council
February 25, 2010**

Volusia County Community Cultural Grant

Community Cultural Grant Program definition

- **The Community Cultural Grant is a program to assist nonprofit cultural and heritage organizations with general operating support funding**
- **The program is available to 501(c) nonprofit organizations that have been in operation at least two years and have as their primary mission the provision of cultural or heritage programming in Volusia County**

Volusia County Community Cultural Grant

Timeline/process

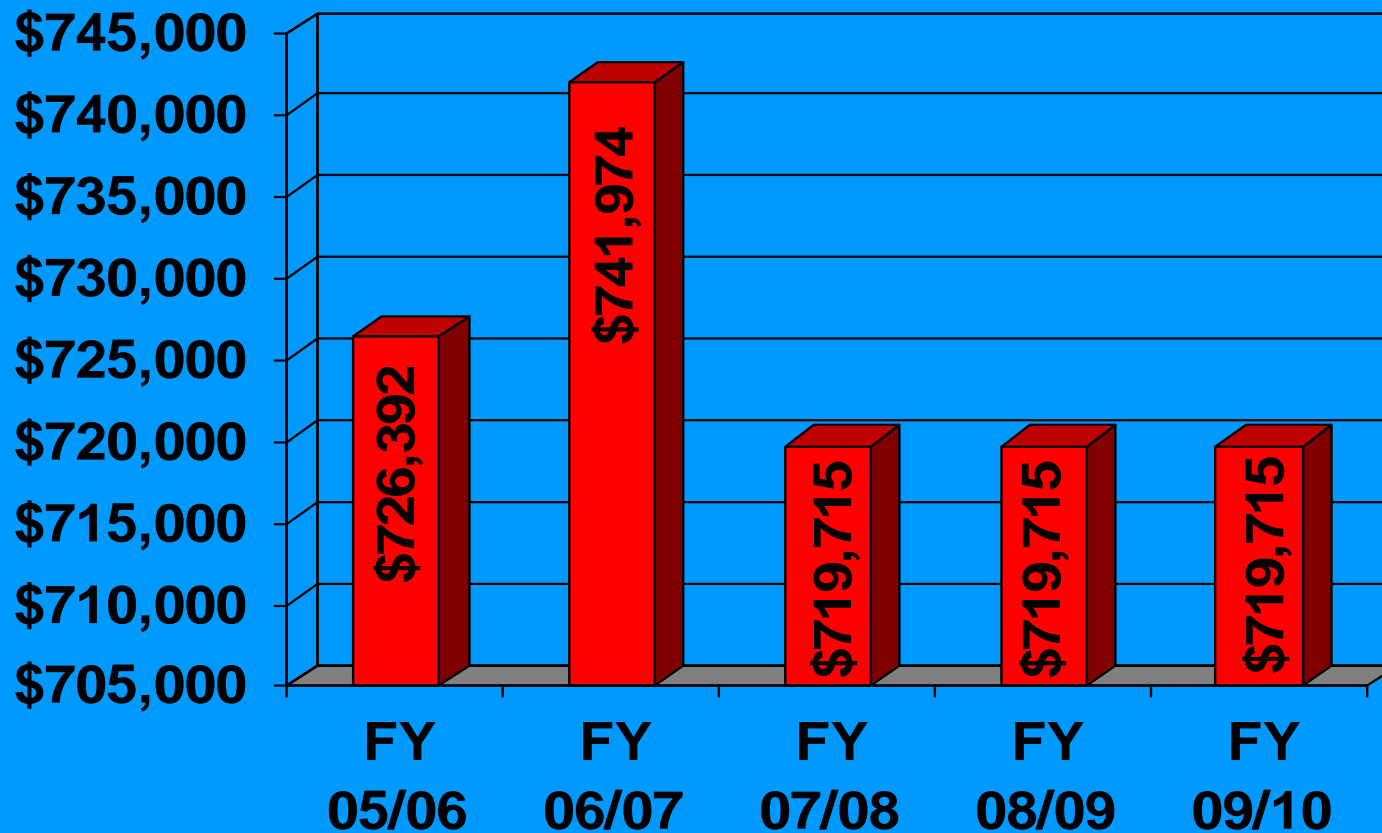
- **January – Mandatory workshops (one eastside/one westside)**
- **March – Submission deadline**
- **June – Grant review/applications scored**
- **July – CCVC recommends awards based on budget**
- **September – Recommendations approved by County Council**
- **October – Requests/accountability reports received**
- **November – Quarterly payments begin being issued**

Volusia County Community Cultural Grant

Funding Methodology

- **Requested amounts based on percentage of cash operating budget (20% of first \$40,000 + 10% of the balance)**
- **No agency may request more than \$85,000**
- **Minimum amount to request - \$2,500**
- **Maximum score possible – 100%**
- **Minimum score to receive funding – 70%**
- **Applied score based on average of all panelists' scores with highest and lowest score removed.**
- **Scores are applied against eligible requested amounts and then adjusted uniformly to conform to proposed available funds.**

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Impact of 15 percent reduction in funding from 2009-10

Amount Funded 2009-10 - \$719,715

Less 15 percent - \$107,957

Resulting Balance - \$611,758

Volusia County Community Cultural Grant Distribution (2009)

(For demonstration purposes only)

<u>Organization</u>	2009/10 <u>Funding</u>	<u>15 Percent</u>	<u>Result</u>	Operating <u>Budget</u>	% of Operating <u>Budget</u>
Museum of Arts & Sciences	79,818	11,973	67,845	1,700,500	4.69%
Atlantic Center for the Arts	78,996	11,850	67,146	1,225,450	6.45%
Daytona Beach International Festival	76,359	11,454	64,905	1,950,000	3.92%
Museum of Florida Art	62,327	9,349	52,978	646,400	9.64%
Daytona Beach Symphony Society	57,618	8,643	48,975	600,000	9.60%
Sands Theater Center	46,368	6,955	39,413	498,220	9.31%
Ormond Memorial Museum & Gardens	31,062	4,659	26,403	309,920	10.02%
Pioneer Settlement for Creative Arts	29,756	4,463	25,293	293,390	10.14%
Little Theater of NSB	27,370	4,106	23,265	267,330	10.24%
Gateway Center for the Arts	22,810	3,422	19,389	215,850	10.57%
IMAGES: A Fine Arts Festival	19,467	2,920	16,547	185,460	10.50%
Ormond Beach Historical Society	16,505	2,476	14,029	163,000	10.13%
DeLand Fall Festival of the Arts	15,993	2,399	13,594	144,600	11.06%
Florida Division of Cultural Affairs - GRANT MATCH	15,000	2,250	12,750	N/A	N/A
Surfscape Contemporary Dance Theater	14,794	2,219	12,575	132,300	11.18%

49%

Volusia County Community Cultural Grant Distribution (2009)

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<u>Organization</u>	<u>2009/10 Funding</u>	<u>15 Percent</u>	<u>Result</u>	<u>Operating Budget</u>	<u>% of Operating Budget</u>
Iranian American Society	12,823	1,923	10,900	109,680	11.69%
West Volusia Historical Society	12,099	1,815	10,284	98,410	12.29%
Halifax Historical Museum	11,858	1,779	10,079	99,210	11.95%
Art League of Daytona Beach	10,548	1,582	8,966	81,750	12.90%
Arthaus Foundation	10,453	1,568	8,885	80,650	12.96%
VSA Arts – Volusia	10,097	1,515	8,582	75,000	13.46%
Deltona Arts & Historical Center	9,677	1,452	8,225	85,770	11.28%
Sister Cities of Volusia	8,692	1,304	7,388	74,850	11.61%
Cinematique of Daytona Beach	8,153	1,223	6,930	66,500	12.26%
Commemorative Air Force	7,720	1,158	6,562	64,000	12.06%
African American Museum of the Arts	7,043	1,056	5,987	47,560	14.81%
Cinderic Documentaries, Inc.	6,132	920	5,212	49,000	12.51%
Black Heritage Festival	4,635	695	3,940	28,000	16.55%
DeLand Little Symphony	3,749	562	3,187	24,300	15.43%
Daytona Beach Choral Society	1,793	269	1,524	12,500	14.32%
Total	\$719,715	\$107,957	\$611,758	\$9,329,600	

Questions, Comments, Direction