

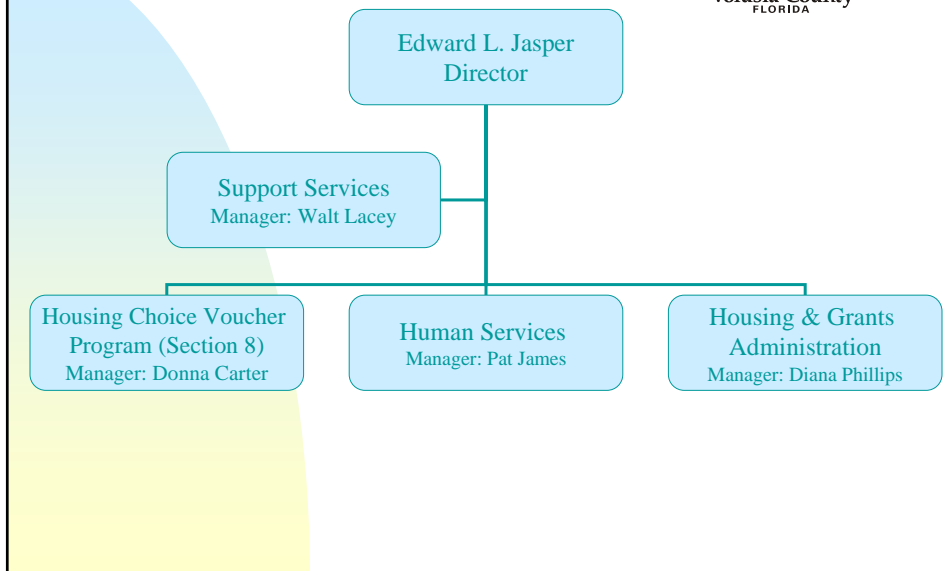


# Community Assistance Division

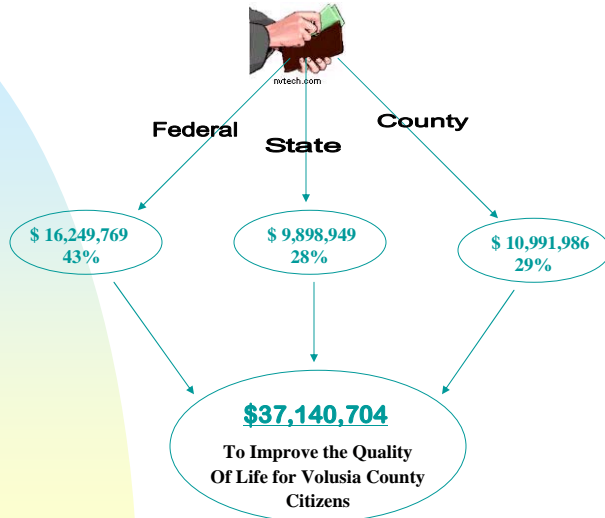
Edward L. Jasper, Director

**Citizen Academy  
September 1, 2009**

## Organizational Structure



**Community Assistance Division  
2008-2009 Revenue (all sources)  
Revenues Recognized thru August 20, 2009**



Note: Includes fund balance carry-over of:  
Federal - \$4,837,349  
State - \$6,507,742

**Community Assistance Division  
Housing Choice Voucher Program (Section 8)**



- Federal program, administered by local Public Housing Agencies (PHA).
- Provide safe, decent, and sanitary rental assistance to eligible families
- Federal Goal
  - Each year 75% of all new admissions must fall within the extremely low-income level (30% of median income).

**Phone Numbers**

**Daytona Area**  
(386) 254-4648  
Ext. 5955

**Deland Area**  
(386) 736-5955

**New Smyrna**  
(386) 423-3375  
Ext. 5955

**Community Assistance Division**  
**Housing Choice Voucher Program (Section 8)**



SERVICE	ELIGIBILITY	Units (2009)
2009 Budget	At or below 80% of Median Income	\$2,157,618
SECTION 8 Vouchers	At or below 80% of Median Income	322
SECTION 8 LEASE-UP	At or below 80% of Median Income	247
Waiting List*	At or below 80% of Median Income	0

\* Waiting list depleted July 2009 to assist with lease up rate. Expecting to accept applications this fall.

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**Community Assistance Division**

**Human Services**  
**Expenditures thru August 20, 2009**



**Emergency / Supportive Services**  
**\$2,156,732**  
 24% County, 76% State  
 (2008-2009)

- Utility payments to prevent disconnects
- Rent & mortgage payments to prevent eviction or foreclosure
- Bus tokens
- Urgent dental care
- Prescriptions/ medical supplies



**Summer Food Service Program**  
**\$116,874 100% State**  
 (2008-2009)

- Breakfast
- Snacks
- Lunch

**State Mandated Services**  
**\$952,469 100% County**  
 (2008-2009)

- Indigent Burial
- Hospital Medicaid
- Health Care Responsibility Act
- Nursing Home Medicaid

Amounts exclude Admin & Operating budgets

## Community Assistance Division – Human Services



SERVICE	ELIGIBILITY	UNITS
		Oct. 1, 08-Aug. 14, 09
Financial assistance for urgent dental care	Up to 150% of the Poverty Income Guidelines	392
Prescription / medical supplies	Up to 150% of the Poverty Income Guidelines	155
Financial assistance to prevent eviction or foreclosure	Up to 200% of the Poverty Income Guidelines	1,296
Financial assistance to prevent utility disconnections	Up to 200% of the Poverty Income Guidelines	5,128
Indigent Burial	Up to 100% of the Poverty Income Guidelines	208
Financial Assistance for Transportation	Up to 200% of the Poverty Income Guidelines	528
Meals (Breakfast & Lunch)	Needy Children 18 yrs of age and younger	189,100
Hospital Medicaid (100% reimbursed by Hospital Taxing District)	Up to 100% of the Poverty Income Guidelines	*12,899 (Days)
Health Care Responsibility Act	Up to 150% of the Poverty Income Guidelines	162
Nursing Home Medicaid (\$55 per day)	UP to 100% of the Poverty Income Guidelines	*447,294 (Days)

\*Units are from October 1, 2008-July 31, 2009

### Office Locations

#### Daytona Beach

250 N. Beach St. Rm 100  
(386) 254-4675

#### Deland

123 W. Indiana Rm 101  
(386) 736-5956

#### New Smyrna

107 E. Canal Street  
(386) 423-3309

#### Orange City

2765 Rebecca Lane #B  
(386) 775-5204

## Community Assistance Division Income Limits Human Services



### Income Limits Poverty Guidelines

As defined by the Federal Register, January 23, 2009

Family Size	100%	150%	200%
1	\$10,830	\$16,245	\$21,660
2	\$14,570	\$21,855	\$29,140
3	\$18,310	\$27,465	\$36,620
4	\$22,050	\$33,075	\$44,100
5	\$25,790	\$38,685	\$51,580
6	\$29,530	\$44,295	\$59,060
7	\$33,270	\$49,905	\$66,540
8	\$37,010	\$55,515	\$74,020
For Each Additional Person Add	\$3,740	\$5,610	\$7,480

**Community Assistance Division  
Housing & Grants Administration  
Expenditures thru August 20, 2009**



**Home Ownership Programs**

**\$3,295,974**  
**69% Federal; 31% State**  
**(2008-2009)**

- Homebuyer Assistance – New Homes
- Homebuyer Assistance – Existing Homes
- Housing Choice Voucher Program -Section 8 (Rental)
- Foreclosure Prevention and home ownership counseling
- Florida Homeownership Opportunity Program- tax credit incentive



**Disaster Relief and Repair Program**

- Interim Repair
- Well repair
- Insurance deductibles
- Replacement of pre-1994 manufactured homes



**Home Rehabilitation**

**\$1,962,404**  
**81% State; 19% Federal**  
**(2008-2009)**

- Major repair of owner occupied homes
- Minor emergency repair to owner occupied homes

Amounts exclude Admin & Operating budgets

**Community Assistance Division – Housing and Grants Administration**



SERVICE	ELIGIBILITY	Units (2008-2009)*
HOMEBUYER ASSISTANCE ( FIRST-TIME HOMEBUYER)	Very low, low and moderate income	New – 13 Existing – 25
MAJOR REPAIR/RESTORATION (SINGLE FAMILY HOMES)	Very low, low and moderate income	29
MINOR EMERGENCY REPAIRS (SINGLE FAMILY HOMES)	Very low, low and moderate income	11
FORECLOSURE PREVENTION	At or below 120% of Median Income	3

\*Year-to-date

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**Community Assistance Division**  
**Income Limits Housing and Grants Administration**



*Area Median Income Limits*  
**2009 Median Income: \$55,200 (Family Size of 4) – MSA: Daytona Beach, FL**  
*As defined by the Florida Housing Finance Corporation*

Household Size	Very-Low Income	Low Income	Moderate Income
	50% of Median Income	80% of Median Income	120% of Median Income
1	\$19,300	\$30,900	\$46,320
2	\$22,100	\$35,300	\$53,040
3	\$24,850	\$39,750	\$59,640
4	\$27,600	\$44,150	\$66,240
5	\$29,800	\$47,700	\$71,520
6	\$32,000	\$51,200	\$76,800
7	\$34,200	\$54,750	\$82,080
8	\$36,450	\$58,300	\$87,480

**Community Assistance Division**  
**Housing and Grants Administration**  
**Expenditures thru August 20, 2009**



**Community Development**  
**\$1,167,404**  
**100% Federal**  
**(2008-2009)**

- Coordinate funding to cities & unincorporated county
- Streets & Sidewalks
- ADA Improvements
- Sewer construction
- Community Centers
- Public Parks



**Homeless Services**  
**\$191,706**  
**100% Federal**  
**(2008-2009)**

- Operating Cost
- Facility Development



**Public Services & Anti-Drug Programs**  
**\$361,482** 78% County,  
 22% Federal  
**(2008-2009)**

- Youth/Senior Programs
- Crime Prevention Awareness
- Driver safety and education programs

Amounts exclude Admin & Operating budgets

**Community Assistance Division  
Housing and Grants Administration  
Expenditures thru August 20, 2009**



**Community Programs (CFAB)**  
\$1,167,404  
100% county  
(2008-2009)

- Counseling Services
- Crisis Intervention
  - Elderly Care
- Emergency Assistance
- Housing/Shelter
- Health/Safety



**Contracts:  
Alcohol/Drug Abuse & Mental Health (ADM)**  
\$3,638,011  
100% county  
[25% match]  
(2008-2009)  
•Florida Statutes 394.76(3)(b)



**Choose Life License Plates**  
\$9,305  
100% state  
(2008-2009)  
•FL State – 320.08 1999 House Bill



**Children's Programs (CFAB)**  
\$1,472,285  
100% county  
(2008-2009)

- Child Abuse
- Child Development
- Juvenile Crime
- Substance Abuse
- Health/Safety
  - Pregnancy
- Summer Camp

Amounts exclude Admin & Operating budgets

**Community Assistance Division  
FY 08-09 Expenditures  
Expenditures thru August 20, 2009**

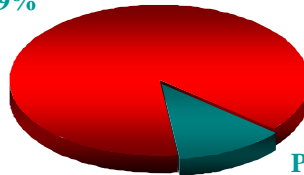


Personnel + operating \$1,982,843

Programs of service \$16,040,829

**TOTAL \$18,023,672**

**Services  
89%**



**Personnel + operating  
11%**



## Community Assistance Division- Stimulus Funding



Name	Source	Program	Amount
Homelessness Prevention and Rapid Re-Housing Program (HPRP)	U.S. Dept of Housing and Urban Development	Housing and financial assistance for homeless or at risk of homelessness	\$805,615
Neighborhood Stabilization Program	U.S. Dept. of Housing and Urban Development	Purchase, rehabilitation and resale of foreclosed and/or abandoned homes	\$5, 222,831



## Community Assistance Division- Stimulus Funding



Name	Source	Program	Amount
Community Development Block Grant	U.S. Dept. of Housing and Urban Development	Infrastructure development	\$526,815
Edward Byrne Memorial Justice Assistance Grant	Florida Dept. of Law Enforcement	Crime prevention and control	\$1,212,965

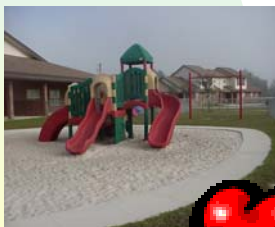


## Community Assistance Division- Stimulus Funding



Name	Source	Program	Amount
Community Services Block Grant	Florida Dept. of Community Affairs	Economic growth and employment	\$ 727,687

## Improving the Quality of Life for Volusia County Citizens



The  of County Government