

Selected Tax Revenues Reported

Revenue Source	Totals Collected by Fiscal Year								
	2011 (year to date)	2010	2009	2008	2007	2006	2005	2004	2003
Local Government Half-Cent Sales Tax	\$ 15,375,748.26	\$ 15,250,772.12	\$ 15,493,143.29	\$ 17,199,117.70	\$ 18,709,880.23	\$ 19,741,407.32	\$ 19,603,708.64	\$ 17,817,913.44	\$ 18,383,900.87
Local Option Fuel Tax (6 cent)	\$ 7,190,064.46	\$ 7,287,263.97	\$ 7,317,476.00	\$ 7,348,083.50	\$ 7,811,794.06	\$ 7,805,466.40	\$ 7,897,027.06	\$ 7,558,780.49	\$ 7,241,446.99
Local Option Gas Tax (5 cent)	\$ 5,342,755.74	\$ 5,398,904.29	\$ 5,515,407.67	\$ 5,402,654.28	\$ 5,613,545.87	\$ 5,625,506.11	\$ 5,680,676.27	\$ 5,577,783.00	\$ 5,397,307.11
9th Cent Gas Tax	\$ 2,260,664.07	\$ 2,291,775.01	\$ 2,305,144.19	\$ 2,318,349.90	\$ 2,467,347.39	\$ 2,463,646.20	\$ 2,499,566.23	\$ 2,355,384.20	\$ 2,253,395.45
7th Cent Gas Tax	\$ 2,025,930.53	\$ 2,043,038.93	\$ 2,075,576.72	\$ 2,096,800.91	\$ 2,200,116.55	\$ 2,239,620.75	\$ 2,232,544.08	\$ 2,157,822.46	\$ 2,075,323.46
5th & 6th Cent Gas Tax	\$ 4,645,263.02	\$ 4,740,372.85	\$ 4,722,499.19	\$ 4,816,286.19	\$ 5,024,678.31	\$ 5,049,743.40	\$ 5,158,419.44	\$ 4,927,254.14	\$ 4,731,918.64

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County of Volusia, Florida
Local Government Half-Cent Sales Tax Revenue
By Fiscal Month within the Fiscal Year

Fiscal Year:	2011	2010	2009	2008	2007	2006	2005	2004	2003
Month:									
October	\$ 1,183,060.55	\$ 1,225,358.88	\$ 1,188,015.38	\$ 1,392,168.47	\$ 1,477,891.91	\$ 1,542,513.39	\$ 1,665,941.44	\$ 1,569,972.75	\$ 1,369,288.54
November	1,200,896.16	1,244,398.49	1,256,959.04	1,452,386.72	1,547,230.91	1,594,408.91	1,553,631.28	1,408,352.40	1,334,117.81
December	1,336,452.73	1,284,184.72	1,307,828.27	1,553,975.98	1,625,804.90	1,741,644.65	1,796,703.82	1,647,357.13	1,537,559.40
January	1,230,362.47	1,228,461.24	1,347,821.90	1,444,215.51	1,532,290.39	1,485,274.11	1,449,975.07	1,465,419.25	1,649,565.08
February	1,356,247.83	1,337,954.50	1,396,050.48	1,578,769.98	1,706,828.43	1,905,713.04	1,734,701.78	1,782,368.84	1,669,036.64
March	1,472,893.25	1,434,503.34	1,334,293.51	1,573,632.33	1,816,811.83	1,888,589.86	1,810,110.27	1,788,063.36	1,684,246.99
April	1,329,869.52	1,286,550.75	1,326,506.57	1,447,916.75	1,617,572.33	1,646,777.19	1,591,379.53	1,614,595.80	1,414,757.21
May	1,245,978.52	1,229,973.11	1,250,833.40	1,419,567.96	1,562,177.53	1,636,526.30	1,574,832.94	803,935.87	1,413,866.24
June	1,307,862.60	1,320,601.73	1,316,582.71	1,465,152.38	1,398,343.58	1,657,751.19	1,687,935.86	1,582,929.14	1,557,013.93
July	1,315,510.35	1,308,888.10	1,388,911.27	1,383,080.64	1,548,210.95	1,632,298.68	1,651,677.37	1,478,529.43	1,645,371.79
August	1,194,766.17	1,148,878.38	1,242,954.56	1,238,277.88	1,461,082.50	1,498,380.45	1,555,936.91	1,323,158.92	1,549,882.31
September	<u>1,201,848.11</u>	<u>1,201,018.88</u>	<u>1,136,386.20</u>	<u>1,249,973.10</u>	<u>1,415,634.97</u>	<u>1,511,529.55</u>	<u>1,530,882.37</u>	<u>1,353,230.55</u>	<u>1,559,194.93</u>
YEAR TOTAL	\$ 15,375,748.26	\$ 15,250,772.12	\$ 15,493,143.29	\$ 17,199,117.70	\$ 18,709,880.23	\$ 19,741,407.32	\$ 19,603,708.64	\$ 17,817,913.44	\$ 18,383,900.87

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County of Volusia, Florida
Local Option Fuel Tax (6 cents) Revenue
By Fiscal Month within the Fiscal Year

Fiscal Year:	2011	2010	2009	2008	2007	2006	2005	2004	2003
Month:									
October	\$ 600,396.37	\$ 615,633.30	\$ 600,476.77	\$ 647,980.95	\$ 637,990.24	\$ 598,407.54	\$ 659,543.79	\$ 603,513.39	\$ 542,621.12
November	553,460.11	547,261.79	570,866.08	593,868.26	577,742.79	599,626.44	656,848.85	582,405.12	585,450.12
December	593,573.13	579,255.00	628,892.70	562,979.43	648,219.90	718,550.72	637,923.17	559,376.24	562,955.54
January	568,512.94	488,840.71	538,791.56	718,672.89	553,024.02	620,947.17	614,236.80	670,046.12	604,706.91
February	577,194.02	651,995.25	583,218.93	565,127.18	634,624.13	670,778.19	633,230.82	622,878.39	625,533.14
March	683,962.36	693,284.05	699,995.46	728,913.57	694,269.12	708,034.60	747,810.53	740,073.94	599,753.84
April	665,332.17	633,362.35	561,915.73	642,796.34	737,284.15	704,195.18	666,300.51	630,732.80	650,811.54
May	615,517.81	689,951.06	649,003.58	550,021.03	624,190.21	563,681.23	688,750.14	615,316.97	630,028.26
June	572,083.38	685,626.26	590,210.99	649,591.50	576,264.16	683,185.34	643,007.00	645,919.77	585,072.80
July	601,766.21	532,907.26	583,304.81	619,504.48	809,804.19	629,165.91	656,901.04	604,840.37	581,462.34
August	589,798.02	579,917.84	736,237.32	518,131.61	720,514.66	673,066.52	647,142.53	675,627.61	689,387.31
September	568,467.94	589,229.10	574,562.07	550,496.26	597,866.49	635,827.56	645,331.88	608,049.77	583,664.07
YEAR TOTAL	\$ 7,190,064.46	\$ 7,287,263.97	\$ 7,317,476.00	\$ 7,348,083.50	\$ 7,811,794.06	\$ 7,805,466.40	\$ 7,897,027.06	\$ 7,558,780.49	\$ 7,241,446.99

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County of Volusia, Florida
Local Option Gas Tax (5 cents) Revenue
By Fiscal Month within the Fiscal Year
Note: This tax does not apply to Diesel gallons

Fiscal Year:	2011	2010	2009	2008	2007	2006	2005	2004	2003
Month:									
October	\$ 450,078.58	\$ 472,509.00	\$ 448,374.30	\$ 431,606.18	\$ 469,346.66	\$ 443,835.52	\$ 502,815.39	\$ 450,520.20	\$ 408,675.70
November	420,591.42	403,165.50	424,541.19	431,529.50	420,553.46	418,617.83	491,583.30	438,262.36	439,009.84
December	443,606.16	425,164.21	468,044.14	401,414.26	441,364.82	497,262.63	460,016.80	413,774.76	409,208.36
January	433,381.86	376,541.85	431,610.39	554,592.10	419,504.33	475,802.47	451,561.28	504,573.75	464,095.54
February	428,519.21	486,716.38	431,531.58	413,278.41	470,061.54	458,367.63	456,383.68	467,541.66	467,408.64
March	504,906.45	503,353.93	509,009.09	524,840.74	489,351.05	499,201.25	515,727.97	525,676.11	438,417.11
April	489,326.16	464,236.53	423,001.73	482,812.89	514,735.28	503,335.97	465,034.12	456,103.77	486,479.85
May	453,515.40	489,579.59	492,451.78	395,972.01	441,060.68	380,329.44	460,026.55	451,382.32	459,725.89
June	424,410.24	509,899.68	429,308.76	480,089.49	422,254.13	495,287.89	464,022.21	493,008.08	433,208.80
July	452,230.52	396,837.15	439,732.60	472,486.73	619,685.63	465,386.25	475,620.34	436,408.23	434,199.38
August	441,140.97	437,160.03	604,873.88	400,567.28	463,730.77	511,287.35	470,879.04	502,116.79	529,035.46
September	401,048.77	433,740.44	412,928.23	413,464.69	441,897.52	476,791.88	467,005.59	438,414.97	427,842.54
YEAR TOTAL	\$ 5,342,755.74	\$ 5,398,904.29	\$ 5,515,407.67	\$ 5,402,654.28	\$ 5,613,545.87	\$ 5,625,506.11	\$ 5,680,676.27	\$ 5,577,783.00	\$ 5,397,307.11

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County of Volusia, Florida
9th Cent Gas Tax Revenue
By Fiscal Month within the Fiscal Year

Fiscal Year:	2011	2010	2009	2008	2007	2006	2005	2004	2003
Month:									
October	\$ 188,806.34	\$ 193,480.15	\$ 189,528.66	\$ 204,257.86	\$ 201,701.90	\$ 188,410.77	\$ 207,080.48	\$ 190,062.60	\$ 170,933.73
November	174,310.58	171,868.31	179,667.95	187,362.98	182,709.97	189,365.34	206,721.09	183,432.46	184,388.81
December	186,482.84	182,133.98	198,106.41	177,535.85	204,565.54	226,639.36	212,686.12	170,549.22	171,979.92
January	178,909.34	154,090.37	170,547.62	227,071.65	174,778.52	196,734.94	193,373.05	209,542.95	190,660.59
February	181,484.17	205,217.15	183,957.37	178,545.76	201,150.06	211,211.08	199,365.25	196,182.39	196,979.16
March	214,801.04	217,768.73	220,228.99	229,655.19	219,505.89	222,828.97	234,793.97	228,329.04	183,326.66
April	209,161.30	199,292.09	178,000.85	203,000.72	232,475.70	221,650.09	209,976.59	198,608.03	204,937.81
May	193,546.88	217,124.61	204,628.38	174,785.93	198,219.43	179,589.12	218,001.23	194,600.74	195,593.02
June	179,723.29	215,046.95	185,055.01	204,032.96	181,357.45	214,965.69	202,417.80	202,785.48	178,700.54
July	189,601.86	168,197.46	183,332.90	195,452.32	255,081.49	198,878.64	206,436.38	184,079.17	181,768.92
August	184,936.64	182,454.91	231,654.32	163,433.74	227,159.84	212,668.50	205,476.89	212,622.40	216,829.36
September	178,899.79	185,100.30	180,435.73	173,214.94	188,641.60	200,703.70	203,237.38	184,589.72	177,296.93
YEAR TOTAL	\$ 2,260,664.07	\$ 2,291,775.01	\$ 2,305,144.19	\$ 2,318,349.90	\$ 2,467,347.39	\$ 2,463,646.20	\$ 2,499,566.23	\$ 2,355,384.20	\$ 2,253,395.45

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County of Volusia, Florida
7th Cent Gas Tax Revenue
By Fiscal Month within the Fiscal Year

Fiscal Year:	2011	2010	2009	2008	2007	2006	2005	2004	2003
Month:									
October	\$ 173,670.58	\$ 171,871.31	\$ 179,484.03	\$ 183,771.98	\$ 189,149.16	\$ 183,588.15	\$ 183,712.64	\$ 177,769.77	\$ 179,601.55
November	164,441.30	161,636.00	172,500.24	172,303.71	181,236.44	183,663.35	186,285.89	172,759.79	173,991.73
December	175,945.99	171,068.90	173,660.95	177,988.70	181,969.86	191,124.65	190,927.60	155,814.15	170,944.47
January	170,592.55	164,090.12	168,280.80	176,543.79	185,356.32	181,695.75	178,687.31	193,130.20	169,957.36
February	163,486.80	157,735.95	165,029.74	173,853.03	173,960.11	180,077.00	182,829.48	173,410.67	169,546.80
March	188,836.34	182,360.23	193,762.39	191,254.90	202,744.73	204,668.42	209,179.46	203,767.95	176,574.47
April	175,368.73	175,067.64	173,122.79	172,387.45	185,770.08	193,376.98	185,738.23	189,023.00	173,665.83
May	171,613.81	173,039.53	170,828.56	172,648.02	182,806.62	187,257.33	180,158.64	182,287.17	177,561.80
June	155,056.92	177,160.87	171,718.83	172,008.19	180,454.59	182,665.99	185,939.06	160,315.77	166,548.13
July	164,339.53	170,043.73	171,913.50	170,335.08	180,252.70	180,630.81	190,125.72	172,092.15	172,998.64
August	156,822.15	172,056.33	167,724.26	172,254.29	188,289.69	198,179.33	186,030.71	203,281.94	177,812.46
September	165,755.83	166,908.32	167,550.63	161,451.77	168,126.25	172,692.99	172,929.34	174,169.90	166,120.22
YEAR TOTAL	\$ 2,025,930.53	\$ 2,043,038.93	\$ 2,075,576.72	\$ 2,096,800.91	\$ 2,200,116.55	\$ 2,239,620.75	\$ 2,232,544.08	\$ 2,157,822.46	\$ 2,075,323.46

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County of Volusia, Florida
5th & 6th Cent Gas Tax Revenue
By Fiscal Month within the Fiscal Year

Fiscal Year:	2011	2010	2009	2008	2007	2006	2005	2004	2003
Month:									
October	\$ 387,014.85	\$ 434,439.64	\$ 385,476.28	\$ 405,563.23	\$ 387,358.43	\$ 391,362.05	\$ 399,063.93	\$ 397,666.28	\$ 384,760.09
November	387,792.02	368,237.01	380,824.69	418,134.50	454,078.67	430,041.69	433,033.18	382,917.28	397,148.64
December	394,008.78	353,046.60	390,872.01	388,249.90	448,297.93	435,024.65	447,469.55	377,260.86	399,052.28
January	389,924.19	385,438.10	391,777.67	412,908.76	379,072.50	436,321.24	418,816.20	442,802.99	403,834.66
February	413,157.18	358,553.59	377,905.98	401,153.09	397,263.63	426,512.44	433,625.26	379,952.26	367,478.53
March	380,497.63	454,053.36	419,789.19	429,107.25	456,216.31	408,519.55	474,770.83	453,709.69	428,853.65
April	453,097.08	400,362.56	458,869.08	436,446.67	472,422.97	402,000.39	429,309.37	415,670.12	388,953.66
May	406,534.26	402,165.02	400,851.59	367,241.76	427,060.54	424,221.33	384,128.52	417,773.17	411,360.97
June	320,576.52	413,154.74	392,114.21	386,396.77	371,327.35	445,368.38	456,946.07	403,798.55	369,933.84
July	416,970.97	389,014.38	381,521.67	390,375.59	449,947.86	400,745.18	434,110.13	379,481.56	393,432.14
August	317,482.94	386,375.52	405,497.95	389,317.35	379,499.76	411,135.99	428,745.82	448,355.64	391,999.48
September	378,206.60	395,532.33	336,998.87	391,391.32	402,132.36	438,490.51	418,400.58	427,865.74	395,110.70
YEAR TOTAL	\$ 4,645,263.02	\$ 4,740,372.85	\$ 4,722,499.19	\$ 4,816,286.19	\$ 5,024,678.31	\$ 5,049,743.40	\$ 5,158,419.44	\$ 4,927,254.14	\$ 4,731,918.64