



**Volusia County
Road Program**

MISCELLANEOUS

Project	Fund	Scope	PRIOR YEARS		
			ENG	R/W	CON
Advanced Engineering & Permitting	LOGT		410		
"	IMPACT ZONE 1		200		
"	IMPACT ZONE 2		70		
"	IMPACT ZONE 3		60		
"	IMPACT ZONE 4		50		
Advanced Right-of-Way Acquisition	LOGT		350		
"	IMPACT ZONE 1		85		
"	IMPACT ZONE 2		75		
"	IMPACT ZONE 3		145		
"	IMPACT ZONE 4		30		
Major Bridge Repairs	LOGT		150		1120
Countywide Sidewalks (to be determined)	ONE				1280
Resurfacing (annual contract)	ONE				19450
"	LOGT				7250
Railroad Crossings	LOGT				20
Safety Projects, county wide (to be determined)	LOGT				1080

**PROPOSED
5 Year Road Program
FY 11/12 - FY 15/16**

FY 11/12			FY 12/13			FY 13/14			FY 14/15			FY 15/16		
ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON
500			500			500			500			500		
	500			500			500			500			500	
		500			500			500			500			500
50		400	50		200	50		200	50		200	50		200
		250			250			250			250			250
		1800			1850			1900			1950			2000
		850			850			850			850			850
		100			100			100			100			100
		750			1000			1000			1000			1000

**Potential Future Projects
FY 16/17 - FY 20/21**

FY 16/17			FY 17/18			FY 18/19			FY 19/20			FY 20/21		
ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON
500			500			500			500			500		
	500			500			500			500			500	
		200			200			200			200			200
		250			250			250			250			250
		2050			2100			2150			2200			2250
		850			850			850			850			850
		100			100			100			100			100
		1000			1000			1000			1000			1000

BOND - Bond Funding CBIR - Community Budget Issue Request (State Funding) CIGP - County Incentive Grant Program (State Grant) CITY - Cost sharing with City DEV - Developer Funding FED GRANT - Federal Grant IMPACT - Road Impact Fee Funding
 LAP - Local Agency Program (Federal Grant) LOGT - Local Option Gas Tax Funding ONE - One Cent Gas Tax Funding TRIP - Transportation Regional Incentive Program (State Grant)

Current Year Costs in (\$1,000)