

Children and Families Advisory Board Presentation

November 13, 2008



FY 2008-09 Funding

- September 18, 2008 County Council meeting

- Children \$1,916,510
- Community \$712,846
- Total Funding **\$2,629,356**

- October 2, 2008 Board Recommendation

	Children's	Community
– Existing Programs	\$1,431,037	\$683,948
– New Programs	\$37,875	\$23,811
– Summer Camp	\$350,000	\$0
– Contingency	\$97,598	\$5,087



FY 2008-09 Funding

- October 2, 2008 County Council Approval

	Children's	Community
– Existing Programs	\$1,431,037	\$683,948
– New Programs	\$0	\$0
– Summer Camp	\$350,000	\$0
– Contingency	\$135,473	\$28,898



FY 2008-09

Determine funding requests

- Women's Care Center of NSB
 - Pregnancy Medical (Children) \$15,000
 - Counseling (Community) \$8,975
- Family Crisis Help Center
 - Emergency Assistance Program (Community) \$14,890
- CFAB Recommendation:
 - Deny Funding Request



FY 2008-09

Determine new program funding

- October 2, 2008 Council Approval
 - Determine new program funding after workshop
- Propose Date:
 - January 22, 2009

