

Mini Budget Workshops

As part of ongoing budget discussions for FY 2010-11, and in conjunction with the FY 2011-12 budget process, mini budget workshops are held at the beginning of each County Council meeting. Presentations are approximately one hour.
(May be adjusted pending final Council Meeting Schedule)

<u>Date</u>	
December 9	Water & Sewer discussion Airport - parking rates
December 16	Solid Waste - general discussion & budget overview
January 6	Children & Families Advisory Board - request for proposal process
January 20	FY12 Budget Credits
February 3	Ocean Center - marketing plan discussion
February 17	ECHO Fund
March 3	Fire Services
March 17	Economic Development & Team Volusia
April 7	Consolidated Dispatch MSD Fund - budget overview and level of service discussion
April 21	EVAC Five Year Forecast - five-year projection for County's primary tax funds.
May 5	EVAC
May 19	General Fund Update
June 2	Community Services - agency funding and program service levels
June 16	General Fund Update
July 7	County Manager submits tentative FY12 budget
July 21	Roads/Trails/CIP - general discussion and budget overview
August 4	Recommended Budget - Setting of TRIM millage rates
August 18	Tourist Development Taxing Authorities - budget presentation
Sept 8	Tentative date - 1st Public Hearing to tentatively adopt millage rates and FY12 budget
Sept 22	Tentative date - 2nd Public Hearing to adopt millage rates and FY12 budget