

<b>Project Name:</b> CDBG - Countywide - General Program Administration		
<b>Description:</b>	<b>IDIS Project #:</b> 1 <b>UOG Code:</b> 129127	
Provision of funds for general program planning and oversight.		
<b>Location:</b> Countywide	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration	
<b>Expected Completion Date:</b> 9/30/2012	<b>Explanation:</b> To provide funds for the preparation of neighborhood studies and plans, and for implementation of program coordination, administration and oversight.	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3	
<b>Project-level Accomplishments</b>	Accompl. Type: <input type="text"/> <b>Proposed</b> N/A	Accompl. Type: <input type="text"/> <b>Proposed</b>
	<input type="text"/> <b>Underway</b>	<input type="text"/> <b>Underway</b>
	<input type="text"/> <b>Complete</b>	<input type="text"/> <b>Complete</b>
	Accompl. Type: <input type="text"/> <b>Proposed</b>	Accompl. Type: <input type="text"/> <b>Proposed</b>
	<input type="text"/> <b>Underway</b>	<input type="text"/> <b>Underway</b>
	<input type="text"/> <b>Complete</b>	<input type="text"/> <b>Complete</b>
	Accompl. Type: <input type="text"/> <b>Proposed</b>	Accompl. Type: <input type="text"/> <b>Proposed</b>
	<input type="text"/> <b>Underway</b>	<input type="text"/> <b>Underway</b>
	<input type="text"/> <b>Complete</b>	<input type="text"/> <b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
	N/A	
21A General Program Administration 570.206	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>	CDBG <b>Proposed Amt.</b> \$349,157	Fund Source: <b>Proposed Amt.</b>
	<input type="text"/> <b>Actual Amount</b>	<input type="text"/> <b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<input type="text"/> <b>Actual Amount</b>	<input type="text"/> <b>Actual Amount</b>
	Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>
	<input type="text"/> <b>Actual Units</b>	<input type="text"/> <b>Actual Units</b>
	Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>
	<input type="text"/> <b>Actual Units</b>	<input type="text"/> <b>Actual Units</b>
<b>Program Year 5</b>	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<input type="text"/> <b>Actual Amount</b>	<input type="text"/> <b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<input type="text"/> <b>Actual Amount</b>	<input type="text"/> <b>Actual Amount</b>
	Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>
	<input type="text"/> <b>Actual Units</b>	<input type="text"/> <b>Actual Units</b>
	Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>
	<input type="text"/> <b>Actual Units</b>	<input type="text"/> <b>Actual Units</b>

<b>Project Name:</b> CDBG- Countywide- Homebuyer Assistance															
<b>Description:</b>	<b>IDIS Project #:</b> 2 <b>UOG Code:</b> 129127														
Provision of funds for assistance to homebuyers of existing homes, including newly constructed existing homes, for gap financing, down payment assistance and closing costs households with incomes at 80% or below area median income. Total budget reflects an estimated \$20,000 in program income.															
<b>Location:</b>	<b>Priority Need Category</b>														
Countywide- LMH	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2"><b>Explanation:</b></td> </tr> <tr> <td colspan="2">To increase affordability for income eligible residents of Volusia County for the purpose of providing safe, decent and affordable owner occupied housing.</td> </tr> <tr> <td colspan="2"><b>Specific Objectives</b></td> </tr> <tr> <td>1,</td> <td>Improve access to affordable owner housing ▼</td> </tr> <tr> <td>2,</td> <td>▼</td> </tr> <tr> <td>3,</td> <td>▼</td> </tr> </table>	<b>Select one:</b>	Owner Occupied Housing ▼	<b>Explanation:</b>		To increase affordability for income eligible residents of Volusia County for the purpose of providing safe, decent and affordable owner occupied housing.		<b>Specific Objectives</b>		1,	Improve access to affordable owner housing ▼	2,	▼	3,	▼
<b>Select one:</b>	Owner Occupied Housing ▼														
<b>Explanation:</b>															
To increase affordability for income eligible residents of Volusia County for the purpose of providing safe, decent and affordable owner occupied housing.															
<b>Specific Objectives</b>															
1,	Improve access to affordable owner housing ▼														
2,	▼														
3,	▼														
<b>Expected Completion Date:</b>															
(09/30/2012)															
Objective Category															
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity															
Outcome Categories															
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability															
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b> 4		Accompl. Type: ▼	<b>Proposed</b>										
		<b>Underway</b>			<b>Underway</b>										
		<b>Complete</b>			<b>Complete</b>										
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>										
		<b>Underway</b>			<b>Underway</b>										
		<b>Complete</b>			<b>Complete</b>										
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>										
		<b>Underway</b>			<b>Underway</b>										
		<b>Complete</b>			<b>Complete</b>										
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>											
		Number of households receiving homebuyer assistance													
13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼		Matrix Codes ▼											
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼											
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼											
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$100,000	Fund Source: ▼	<b>Proposed Amt.</b>										
		<b>Actual Amount</b>			<b>Actual Amount</b>										
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>										
		<b>Actual Amount</b>			<b>Actual Amount</b>										
	10 Housing Units ▼	<b>Proposed Units</b>	4	Accompl. Type: ▼	<b>Proposed Units</b>										
		<b>Actual Units</b>			<b>Actual Units</b>										
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>										
		<b>Actual Units</b>			<b>Actual Units</b>										

<b>Project Name:</b> CDBG - Countywide - Housing Administration					
<b>Description:</b>	<b>IDIS Project #:</b> 3 <b>UOG Code:</b> 129127				
Provision of funds for service delivery costs associated with implementation of the County's housing rehabilitation and hopebuyer assistance programs, including housing assisted with funding from CDBG and HOME for homeowners with incomes at 80% or less of area median income.					
<b>Location:</b> Countywide	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 9/30/2012	To provide funds for housing delivery costs for housing rehabilitation or homeownership assistance to improve/provide affordable housing for low/moderate income homeowners.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing 2 Improve access to affordable owner housing 3				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	10	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
		Number of housing units improved or provided.			
14H Rehabilitation Administration 570.202		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	10	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> CDBG - Countywide - Public Services - Homeless Coalition Operating							
<b>Description:</b>	<b>IDIS Project #:</b> 4 <b>UOG Code:</b> 129127						
Provision of funds for a portion of the salary of the executive director of the Volusia/Flagler County Coalition for the Homeless to support the Continuum of Care activities.							
<b>Location:</b> Countywide	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS ▼						
<b>Expected Completion Date:</b> 9/30/2011	<b>Explanation:</b> To provide funds to improve accessibility to services for homeless persons and to support the Continuum of Care in Volusia and Flagler County.						
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>						
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 ▼ 3 ▼						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 2,200		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
	Number of homeless persons assisted with improved access to a service.						
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$15,581		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	2,200		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> CDBG- Countywide- Homeless Services- HUM- Star Center						
<b>Description:</b>	<b>IDIS Project #:</b> 5 <b>UOG Code:</b> UOG Code					
Provision of funds for operating expenses for the STAR Shelter for the homeless located at 340 North Street, Daytona Beach, specifically to cover a portion of the salary cost for 1 case manager.						
<b>Location:</b>	<b>Priority Need Category</b>					
340 North Street, Daytona Beach, FL	<b>Select one:</b> Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b> (mm/dd/yyyy)	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	To provide improved accessibility to shelter and direct services for homeless persons to create a suitable living environment and support the Continuum of Care in Volusia County.					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b>					
	1, End chronic homelessness ▼					
	2, ▼					
	3, ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 376		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
		Number of homeless persons assisted with improved access to a service.				
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> 15,581.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b> 376		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> CDBG- Countywide- Public Facility Improvement						
<b>Description:</b>	<b>IDIS Project #:</b> 6 <b>UOG Code:</b> 129127					
Provision of funds for public facility improvement to be determined.						
<b>Location:</b>	<b>Priority Need Category</b>					
Volusia County	<b>Select one:</b> Infrastructure ▼ <b>Explanation:</b>					
<b>Expected Completion Date:</b> (09/30/2012)	To provide improved quality to a public infrastructure for low/moderate income residents to create a suitable living environment.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons ▼ 2, ▼ 3, ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> TBD		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	01 People ▼	<b>Proposed</b> TBD		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
	Number of people with access to an improved public facility.					
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$374,794	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	11 Public Facilities: ▼	<b>Proposed Units</b>	TBD	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	01 People ▼	<b>Proposed Units</b>	TBD	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> CDBG - Daytona Beach Shores - Senior Services							
<b>Description:</b>	<b>IDIS Project #:</b> 7 <b>UOG Code:</b> 129127						
Provision of funds for salary and benefits costs for a full-time senior center coordinator and part-time intern at the Daytona Beach Shores Senior Citizens Center to enhance availability of services and activities.							
<b>Location:</b>	<b>Priority Need Category</b>						
3048 S. Atlantic Avenue, Daytona Beach Shores	<b>Select one:</b> Public Services ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b>	To provide improved access to services for senior citizens in Daytona Beach Shores for the purpose of creating a suitable living environment.						
9/30/2012							
<b>Objective Category</b>							
<input type="radio"/> Decent Housing							
<input checked="" type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>	<b>Specific Objectives</b>						
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve the services for low/mod income persons ▼						
<input type="checkbox"/> Affordability	2 ▼						
<input type="checkbox"/> Sustainability	3 ▼						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 2,000		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
	Number of elderly people assisted with improved access to services.						
05A Senior Services 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$55,865		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	2,000		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b> CDBG - DeBary - ADA Improvement - Rob Sullivan Park							
<b>Description:</b>	<b>IDIS Project #:</b> 8 <b>UOG Code:</b> 129127						
Provision of funds to construct ADA accessible, concrete paths to provide access to fields, pavillions and parking areas. A concrete ramp 5' x 20' will also be constructed on the east side of the parking lot.							
<b>Location:</b>	<b>Priority Need Category</b>						
860 N. Highway 17/92 Debary FL	<b>Select one:</b> Public Facilities ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b>	To provide a suitable living environment for presumed low/moderate income disabled residents by providing handicapped accessibility improvements to a public park.						
9/30/2012							
<b>Objective Category</b>							
<input type="radio"/> Decent Housing							
<input checked="" type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>	<b>Specific Objectives</b>						
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve quality / increase quantity of public improvements for lower income persons ▼						
<input type="checkbox"/> Affordability	2 ▼						
<input type="checkbox"/> Sustainability	3 ▼						
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	1		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
	Number of public facilities with improved access/availability for disabled persons.						
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$55,865		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	11 Public Facilitie: ▼	<b>Proposed Units</b>		1	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> CDBG - DeLand - Clearance/Demolition					
<b>Description:</b>	<b>IDIS Project #:</b> 9 <b>UOG Code:</b> 129127				
Provision of funds for the demolition and clearance of substandard, unsafe structures in spot-blighted areas of DeLand, including but not limited to 118 S. Boston Avenue and 340 W. Voorhis Avenue.					
<b>Location:</b>	<b>Priority Need Category</b>				
Citywide	<b>Select one:</b> Other				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	To provide sustainability of low/moderate income communities by creating a suitable living environment by removing spot-blight.				
9/30/2012					
<b>Objective Category</b>					
<input type="radio"/> Decent Housing					
<input checked="" type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b>	<b>Specific Objectives</b>				
<input type="checkbox"/> Availability/Accessibility	1 Improve quality / increase quantity of public improvements for lower income persons				
<input type="checkbox"/> Affordability	2				
<input checked="" type="checkbox"/> Sustainability	3				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	2	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
	Number of substandard structures cleared/demolished.				
04 Clearance and Demolition 570.201(d)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$6,968	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	2	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> CDBG - DeLand - Public Facility Improvement - Chisholm Center Pool		
<b>Description:</b>	<b>IDIS Project #:</b> 10 <b>UOG Code:</b> 129127	
Provision of funds to replace the aging and deteriorated swimming pool at the Chisholm Community Center - 520 S. Adelle Avenue, including installation of pool and improvements to surrounding deck.		
<b>Location:</b>	<b>Priority Need Category</b>	
CT 905 BG 2,3; CT 906 BG 4,5	Select one: Public Facilities	
<b>Explanation:</b>		
<b>Expected Completion Date:</b>	To provide improved availability to a neighborhood facility in a low/moderate income area facility for the purpose of providing a suitable living environment.	
9/30/2012		
<b>Objective Category</b>		
<input type="radio"/> Decent Housing		
<input checked="" type="radio"/> Suitable Living Environment		
<input type="radio"/> Economic Opportunity		
<b>Outcome Categories</b>	<b>Specific Objectives</b>	
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve quality / increase quantity of neighborhood facilities for low-income persons	
<input type="checkbox"/> Affordability	2	
<input type="checkbox"/> Sustainability	3	
<b>Project-level Accomplishments</b>		
01 People	Proposed 2,373	
	Underway	
	Complete	
Accompl. Type:	Proposed	
	Underway	
	Complete	
Accompl. Type:	Proposed	
	Underway	
	Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
	Number of persons with improved access/availability for LMI persons.	
03E Neighborhood Facilities 570.201(c)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>		
CDBG	Proposed Amt. \$60,042	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
11 Public Facilitie:	Proposed Units 2,373	Accompl. Type:
	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
<b>Program Year 5</b>		
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	

<b>Project Name:</b> CDBG - DeLand - Public Services - Community Resource Center- Spring Hill				
<b>Description:</b>	<b>IDIS Project #:</b> 11 <b>UOG Code:</b> 129127			
Provision of funds for a portion of the salary and benefits costs for the president, community resource coordinator, executive assistant, and administrative assistant of the Central Florida Community Development Corporation to coordinate and provide a wide variety of resources and information to the low-income area known as Spring Hill.				
<b>Location:</b> CT 90702 - BG 2, 4; CT 906 BG 2,3,4, and 5	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼			
<b>Expected Completion Date:</b> 9/30/2012	<b>Explanation:</b> To improve accessibility to services, resources and information for low/moderate income persons residing in Spring Hill.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼			
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b> 3,479	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
	Number of persons with improved access to a service.			
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> \$76,649	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	01 People ▼	<b>Proposed Units</b> 3,479	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

<b>Project Name:</b> CDBG - DeLand - Public Services - Back to Basics						
<b>Description:</b>	<b>IDIS Project #:</b> 12 <b>UOG Code:</b> 129127					
Provision of funds for a portion of the case manager's salary, utilities and rent at the Back-to-Basics office located at 918 S. Adelle Avenue. Funds will be used to support the educational services for ex-offenders and a Youth Discovery Program.						
<b>Location:</b>	<b>Priority Need Category</b>					
918 S. Adelle Avenue	<b>Select one:</b> Public Services ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	To improve accessibility of services to low/moderate income individuals by providing educational services.					
9/30/2012						
<b>Objective Category</b>						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
<b>Outcome Categories</b>	<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Affordability	2 ▼					
<input type="checkbox"/> Sustainability	3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 35		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
	Number of persons with improved access to services.					
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> \$2,987		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b> 35		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> CDBG - Edgewater - Public Facility Improvement- Turgot Avenue YMCA					
<b>Description:</b>	<b>IDIS Project #:</b> 13 <b>UOG Code:</b> 129127				
Provision of funds for improvements to the Turgot Avenue YMCA, including: renovation of gym floor by replacing cracked, deteriorated floor with new flooring; and the purchase and installation of playground equipment.					
<b>Location:</b> CT 83001 BG 2	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼ <b>Explanation:</b>				
<b>Expected Completion Date:</b> 9/30/2012	To provide improved availability to a neighborhood facility in a low/moderate income area facility for the purpose of providing a suitable living environment.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons ▼ 2, ▼ 3, ▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 664	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
		Number of people with access to an improved public facility.			
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> \$80,306	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	11 Public Facilities: ▼	<b>Proposed Units</b> 664	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	

<b>Project Name:</b> CDBG - Holly Hill - Sewer Improvement - Lift Station 11					
<b>Description:</b>	<b>IDIS Project #:</b> 14 <b>UOG Code:</b> 129127				
Provision of funds to improve drainage in the Glenmeadows subdivision, including: the installation of approximately 765 linear feet of concrete pipe; and improvements to the catch basins.					
<b>Location:</b> CT 809 BG 2	<b>Priority Need Category</b> <b>Select one:</b> Infrastructure				
<b>Expected Completion Date:</b> 9/30/2012	<b>Explanation:</b> To provide improved quality to a public infrastructure improvement for low/moderate income residents to create a suitable living environment.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons				
	2,				
	3,				
<b>Project-level Accomplishments</b>	01 People	<b>Proposed</b>	823	Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type:	<b>Proposed</b>		Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type:	<b>Proposed</b>		Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
		Number of people with access to an improved public facility.			
03I Flood Drain Improvements 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	CDBG	<b>Proposed Amt.</b>	\$80,306	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	01 People	<b>Proposed Units</b>	823	Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>

<b>Project Name:</b> CDBG - Lake Helen - Street Improvement - S. Summit					
<b>Description:</b>	<b>IDIS Project #:</b> 15 <b>UOG Code:</b> 129127				
Provision of funds to install drainage swales, grade and pave approximately 1,327 lineal feet of S. Summit, north of Kicklighter Road.					
<b>Location:</b>	<b>Priority Need Category</b>				
CT 91001 BG 3	Select one: Infrastructure				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	To provide improved availability for low/moderate income area residents with street improvements to sustain the living environment.				
9/30/2012					
<b>Objective Category</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b>	<b>Specific Objectives</b>				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	151	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
	Number of persons with improved access to public infrastructure.				
03K Street Improvements 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$55,865	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	151	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> CDBG - New Smyrna Beach -Public Services-Babe James Community Center					
<b>Description:</b>	<b>IDIS Project #:</b> 16 <b>UOG Code:</b> 129127				
Provision of funds for the purchase of computers, software, and printers, for the Babe James Community Center to be used in the after school, adult education and summer camp programs.					
<b>Location:</b> CT 82800 BG 4; CT 82901 BG 3,4,5	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities				
<b>Expected Completion Date:</b> 9/30/2012	<b>Explanation:</b> To provide improved availability for low/moderate income area residents with public facility improvements to sustain the living environment.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	2,186	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
	Number of persons with improved access to public infrastructure.				
05 Public Services (General) 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$8,995	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	2,186	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> CDBG-New Smyrna Beach-Public Services- Public Safety Park Ranger															
<b>Description:</b>	<b>IDIS Project #:</b> 17 <b>UOG Code:</b> 129127														
Provision of funds for a contracted public safety park ranger to supervise activities at various parks located in the Westside Neighborhood, including: Pettis Park; Mary Ave Tot Lot; and Myrtle Avenue Park.															
<b>Location:</b>	<b>Priority Need Category</b>														
CT 828.00 BG 4, CT 829.01 BG 3, 4 and 5	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Public Facilities ▼</td> </tr> <tr> <td colspan="2"><b>Explanation:</b></td> </tr> <tr> <td colspan="2">To provide improved availability for low/moderate income area residents with public facility improvements to sustain the living environment.</td> </tr> <tr> <td colspan="2"><b>Specific Objectives</b></td> </tr> <tr> <td>1</td> <td>Improve quality / increase quantity of neighborhood facilities for low-income persons ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	<b>Select one:</b>	Public Facilities ▼	<b>Explanation:</b>		To provide improved availability for low/moderate income area residents with public facility improvements to sustain the living environment.		<b>Specific Objectives</b>		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼	2	▼	3	▼
<b>Select one:</b>	Public Facilities ▼														
<b>Explanation:</b>															
To provide improved availability for low/moderate income area residents with public facility improvements to sustain the living environment.															
<b>Specific Objectives</b>															
1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼														
2	▼														
3	▼														
<b>Expected Completion Date:</b>															
(09/30/2012)															
Objective Category															
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity															
Outcome Categories															
<input checked="" type="checkbox"/> Availability/Accessibility															
<input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability															
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 2,186	Accompl. Type: ▼	<b>Proposed</b>											
		<b>Underway</b>		<b>Underway</b>											
		<b>Complete</b>		<b>Complete</b>											
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>											
		<b>Underway</b>		<b>Underway</b>											
		<b>Complete</b>		<b>Complete</b>											
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>											
		<b>Underway</b>		<b>Underway</b>											
		<b>Complete</b>		<b>Complete</b>											
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>											
		Number of persons with improved access to public facility													
05 Public Services (General) 570.201(e) ▼			Matrix Codes ▼												
Matrix Codes ▼			Matrix Codes ▼												
Matrix Codes ▼			Matrix Codes ▼												
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> 25,000	Fund Source: ▼	<b>Proposed Amt.</b>											
		<b>Actual Amount</b>		<b>Actual Amount</b>											
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>											
		<b>Actual Amount</b>		<b>Actual Amount</b>											
	01 People ▼	<b>Proposed Units</b> 2,186	Accompl. Type: ▼	<b>Proposed Units</b>											
		<b>Actual Units</b>		<b>Actual Units</b>											
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>											
		<b>Actual Units</b>		<b>Actual Units</b>											

<b>Project Name:</b> CDBG-New Smyrna Beach-Park Improvement- Pettis Park Improvements					
<b>Description:</b>	<b>IDIS Project #:</b> 18 <b>UOG Code:</b> 129127				
Provision of funds for the purchase and installation of chain link fencing and mesh netting for the raquetball courts, and the purchase and installation of bike racks.					
<b>Location:</b> CT 828.00 BG 4, CT 829.01 BG 3, 4, and 5	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼ <b>Explanation:</b>				
<b>Expected Completion Date:</b> (09/30/2012)	To provide improved availability for low/moderate income area residents with public facility improvements to sustain the living environment.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2, ▼ 3, ▼				
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 1	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
		Number of persons with improved access to public facility			
03F Parks, Recreational Facilities 570.201(c) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> 6,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	11 Public Facilities: ▼	<b>Proposed Units</b> 1	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	

<b>Project Name:</b> CDBG - New Smyrna Beach - Clearance/Demolition					
<b>Description:</b>	<b>IDIS Project #:</b> 19 <b>UOG Code:</b> 129127				
Provision of funds for the demolition and clearance of unsafe, abandoned and condemned buildings within the Westside Neighborhood.					
<b>Location:</b>	<b>Priority Need Category</b>				
Citywide	<b>Select one:</b> Other				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	To provide sustainability of low/moderate income communities by creating a suitable living environment by removing spot-blight.				
9/30/2012					
<b>Objective Category</b>					
<input type="radio"/> Decent Housing					
<input checked="" type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b>	<b>Specific Objectives</b>				
<input type="checkbox"/> Availability/Accessibility	1 Improve quality / increase quantity of public improvements for lower income persons				
<input type="checkbox"/> Affordability	2				
<input checked="" type="checkbox"/> Sustainability	3				
<b>Project-level Accomplishments</b>	10 Housing Units	<b>Proposed</b>	6	Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type:	<b>Proposed</b>		Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type:	<b>Proposed</b>		Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
	Number of substandard structures cleared/demolished.				
04 Clearance and Demolition 570.201(d)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	<b>Proposed Amt.</b>	\$33,481	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	10 Housing Units	<b>Proposed Units</b>	6	Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
	<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 5</b>	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>

<b>Project Name:</b> CDBG- New Smyrna Beach- Public Services- Senior Services																																																							
<b>Description:</b>	<b>IDIS Project #:</b> 20 <b>UOG Code:</b> 129127																																																						
Provision of funds for a senior stipend program for elderly residents that participate in the program which includes; mentoring; volunteering; and participating in educational classes.																																																							
<b>Location:</b>	<b>Priority Need Category</b>																																																						
Citywide	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Public Services ▼</td> </tr> <tr> <td colspan="2"><b>Explanation:</b></td> </tr> <tr> <td colspan="2">To provide improved access to a public service for elderly persone that are low- and moderate-income.</td> </tr> </table>	<b>Select one:</b>	Public Services ▼	<b>Explanation:</b>		To provide improved access to a public service for elderly persone that are low- and moderate-income.																																																	
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01 People ▼	<b>Proposed</b>	10	Accompl. Type: ▼	<b>Proposed</b>																																																			
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05A Senior Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼																																																					
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<b>Program Year 1</b>	<b>Proposed Amt.</b>	\$20,000	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>																																																			
	<b>Actual Amount</b>			<b>Actual Amount</b>																																																			
<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>																																																			
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01 People ▼	<b>Proposed Units</b>	10	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>																																																			
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	<b>Actual Units</b>			<b>Actual Units</b>																																																			

<b>Project Name:</b> CDBG - New Smyrna Beach -Code Enforcement					
<b>Description:</b>	<b>IDIS Project #:</b> 21 <b>UOG Code:</b> 129127				
Provision of funds for a part-time code enforcement officer to complete code-enforcement specifically for the CDBG eligible neighborhoods within the city, including the Westside Neighborhood. The code enforcement activity, combined with other publicly funded improvements may be expected to arrest the decline of the areas.					
<b>Location:</b>	<b>Priority Need Category</b>				
CT 82800 BG 4; CT 82901 BG 3,4,5	<b>Select one:</b> Other				
<b>Expected Completion Date:</b>	<b>Explanation:</b>				
9/30/2012	To provide sustainability of low/moderate income communities and create a suitable living environment through improved code enforcement				
<b>Objective Category</b>	<b>Specific Objectives</b>				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve quality / increase quantity of public improvements for lower income persons				
<b>Outcome Categories</b>	2				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	2,186	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
	Number of LMI persons with increased access to improvements				
05 Public Services (General) 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	2,186	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> CDBG - Orange City - Sidewalk Improvements- Harley Strickland Blvd.					
<b>Description:</b>	<b>IDIS Project #:</b> 22 <b>UOG Code:</b> 129127				
Provision of funds for the installation of approximately 2,096 linear feet of sidewalk along the south side of Harley Strickland Blvd. Concrete sidewalk to be 5' wide and have a depth of 4".					
<b>Location:</b> CT 908.02/3	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities				
<b>Expected Completion Date:</b> 9/30/2012	<b>Explanation:</b> To provide improved availability for low/moderate income area residents with public facility improvements to sustain the living environment.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	965	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
	Number of persons with improved access to public infrastructure.				
03L Sidewalks 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$55,865	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilitie:	Proposed Units	965	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> CDBG - Ormond Beach - Street Improvements- Mainland Lighting							
<b>Description:</b>	<b>IDIS Project #:</b> 23 <b>UOG Code:</b> 129127						
Provision of funds to upgrade lighting in a residential area to improve pedestrian and vehicular safety. Activity includes the installation of LED light fixtures.							
<b>Location:</b>	<b>Priority Need Category</b>						
CT 0806.00 BG 2	<b>Select one:</b> Infrastructure						
<b>Explanation:</b>							
<b>Expected Completion Date:</b>	To provide improved access to a public infrastructure improvement for low/moderate income residents to create a suitable living environment.						
9/30/2012							
<b>Objective Category</b>	<b>Specific Objectives</b>						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>	1 Improve quality / increase quantity of public improvements for lower income persons						
<input checked="" type="checkbox"/> Availability/Accessibility	2						
<input type="checkbox"/> Affordability	3						
<input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	01 People	<b>Proposed</b>	146		Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type:	<b>Proposed</b>			Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type:	<b>Proposed</b>			Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
	Number of LMI persons with access to improved public infrastructure						
03T Operating Costs of Homeless/AIDS Patients Programs		Matrix Codes					
Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes					
<b>Program Year 1</b>	CDBG	<b>Proposed Amt.</b>	\$66,550		Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source:	<b>Proposed Amt.</b>			Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People	<b>Proposed Units</b>	146		Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
Accompl. Type:	<b>Proposed Units</b>			Accompl. Type:	<b>Proposed Units</b>		
	<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 5</b>	Fund Source:	<b>Proposed Amt.</b>			Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source:	<b>Proposed Amt.</b>			Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type:	<b>Proposed Units</b>			Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type:	<b>Proposed Units</b>			Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> CDBG - Ormond Beach - Housing Rehabilitation- World Changer					
<b>Description:</b>	<b>IDIS Project #:</b> 24 <b>UOG Code:</b> 129127				
Provision of funds to provide housing rehabilitation improvements to low/moderated income households in Ormond Beach through the World Changers organization.					
<b>Location:</b>	<b>Priority Need Category</b>				
City of Ormond Beach	<b>Select one:</b> Owner Occupied Housing				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	Provision of funds for improving affordable housing to a decent and safe state for low/moderate-income homeowners.				
9/30/2012					
<b>Objective Category</b>					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b>	<b>Specific Objectives</b>				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	2	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
	Number of LMI households with improved housing units				
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	<b>Proposed Amt.</b>	\$15,000	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	01 People	<b>Proposed Units</b>	2	Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
	<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 5</b>	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>

<b>Project Name:</b> CDBG - Ormond Beach - Public Services- CWC Backpack Program						
<b>Description:</b>	<b>IDIS Project #:</b> 25 <b>UOG Code:</b> 129127					
Provision of funds to provide backpacks and school supplies to children ages 5-13 that come from low- and moderate-income households.						
<b>Location:</b>	<b>Priority Need Category</b>					
City of Ormond Beach	Select one: Public Services ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	Number of low- and moderate- income persons with increased access to public services					
9/30/2012						
<b>Objective Category</b>						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
<b>Outcome Categories</b>	<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Affordability	2 ▼					
<input type="checkbox"/> Sustainability	3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 30		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
	Number of LMI persons assisted with improved access to a service.					
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> \$1,000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b> 30		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> CDBG - Ormond Beach - Public Services - Great Kids Explorer Club						
<b>Description:</b>	<b>IDIS Project #:</b> 26 <b>UOG Code:</b> 129127					
Provision of funds for operating expenses to cover a portion of the education program assistant to provide tutoring to at risk students from low/moderate income households. Activity to be provided at 2 separate sites in Ormond Beach.						
<b>Location:</b> 50 S. Young Street, Ormond Beach, FL; 336 South Halifax Drive, Ormond Beach, FL	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼ <b>Explanation:</b>					
<b>Expected Completion Date:</b> 9/30/2012	To provide improved access to a public service for youth that come from low- and moderate-income households.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 25		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
	Number of persons with improved access to a public service.					
05D Youth Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$5,968	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	25	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> CDBG - Ormond Beach - Homeless Coalition - Operating Costs						
<b>Description:</b>	<b>IDIS Project #:</b> 27 <b>UOG Code:</b> 129127					
Provision of funds to cover operating expenses for the Volusia/Flagler Coalition for the Homeless to improve services to homeless persons in Volusia County, including a portion of the salary of the executive director.						
<b>Location:</b> Countywide	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b> 9/30/2012	<b>Explanation:</b> To provide funds to improve accessibility to services for homeless persons and to support the Continuum of Care in Volusia County.					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 2,200	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
	Number of homeless persons assisted with improved access to a service.					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> \$7,500		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b> 2,200		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>			
	<b>Actual Units</b>		<b>Actual Units</b>			
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> CDBG - Town of Pierson - Public Facility Improvement- Community Center					
<b>Description:</b>	<b>IDIS Project #:</b> 28 <b>UOG Code:</b> 129127				
Provision of funds for community center improvement to include: expansion to existing center by 24' on the west side of the building; improving restrooms to be ADA compliant; kitchen facility improvement; and installing ADA compliant doors.					
<b>Location:</b> CT 90101 BG 2 CT 90102 BG 1	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼ <b>Explanation:</b>				
<b>Expected Completion Date:</b> 9/30/2012	To provide improved availability for low/moderate income area residents with public facility improvements to sustain the living environment.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons ▼ 2, ▼ 3, ▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 988	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
		Number of persons with improved access to public infrastructure.			
03K Street Improvements 570.201(c) ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> \$55,865	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b> 988	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	

<b>Project Name:</b> CDBG - South Daytona - Sewer Improvement - West Nova					
<b>Description:</b>	<b>IDIS Project #:</b> 29 <b>UOG Code:</b> 129127 Provision of funds to provide sanitary sewer service to Palm View Drive, from Nova Road to 1067 Palm View Drive.				
<b>Location:</b> CT 82401 BG 2	<b>Priority Need Category</b> <b>Select one:</b> Infrastructure				
<b>Expected Completion Date:</b> (09/30/2012)	<b>Explanation:</b> To provide improved access to a public infrastructure improvement for low/moderate income residents to create a suitable living environment.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	7	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
	Number of LMI persons with improved access to public infrastructure.				
03J Water/Sewer Improvements 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$64,595	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	7	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> ESG - Essential Services							
<b>Description:</b>	<b>IDIS Project #:</b> 30 <b>UOG Code:</b> 129127						
Provision of funds for emergency services for homeless persons concerning employment, health, drug abuse, and education. The recipient agencies and their allocations are: Domestic Abuse Council - \$9,437; Neighborhood Center \$11,400; and The Salvation Army- \$4,691.							
<b>Location:</b>	<b>Priority Need Category</b>						
Countywide	<b>Select one:</b> Homeless/HIV/AIDS ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b>	To improve accessibility to services for homeless persons for the purpose of creating suitable living environments and to support the Continuum of Care in Volusia County.						
9/30/2012							
<b>Objective Category</b>	<b>Specific Objectives</b>						
<input type="radio"/> Decent Housing							
<input checked="" type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>	1 End chronic homelessness ▼						
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼						
<input type="checkbox"/> Affordability	3 ▼						
<input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 7,206	Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
	Number of homeless persons with improved access to a service.						
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	ESG ▼	<b>Proposed Amt.</b> \$25,527		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b> 7,206			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>			
	<b>Actual Units</b>			<b>Actual Units</b>			
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>			<b>Actual Amount</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>			<b>Actual Units</b>		

<b>Project Name:</b> ESG - Operating Costs						
<b>Description:</b>	<b>IDIS Project #:</b> 31 <b>UOG Code:</b> 129127					
Provision of funds for homeless shelter operating expenses including utilities, maintenance, insurance, furnishings, fuel, and equipment. The recipient agencies and their allocations are: Domestic Abuse Council - \$8,550; Halifax Urban Ministries - \$3,650; Neighborhood Center - \$11,400; Family Renew Community, Inc.- \$4,737; The Salvation Army-\$5,700.						
<b>Location:</b> Countywide	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS					
<b>Expected Completion Date:</b> 9/30/2012	<b>Explanation:</b> To improve accessibility to services for homeless persons for the purpose of creating suitable living environments and to support the Continuum of Care in Volusia County.					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness 2 3					
<b>Project-level Accomplishments</b>	01 People Accompl. Type:	Proposed 10,644 Underway Complete	Accompl. Type:	Proposed Underway Complete		
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete		
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
			Number of homeless persons with improved access to a service.			
	03T Operating Costs of Homeless/AIDS Patients Programs		Matrix Codes			
	Matrix Codes		Matrix Codes			
	Matrix Codes		Matrix Codes			
	<b>Program Year 1</b>	ESG Fund Source:	Proposed Amt. \$34,037 Actual Amount	Fund Source:	Proposed Amt. Actual Amount	
01 People Accompl. Type:		Proposed Units 10,644 Actual Units	Accompl. Type:	Proposed Units Actual Units		
Fund Source:		Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount		
Accompl. Type:		Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units		
Fund Source:		Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount		
Accompl. Type:		Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units		

<b>Project Name:</b> ESG - Prevention Services																									
<b>Description:</b>	<b>IDIS Project #:</b> 32 <b>UOG Code:</b> 129127																								
Provision of funds for homelessness prevention including, but not limited to: rent, utility payments, and legal representation. The activity will be implemented through Volusia County's Human Services Activity.																									
<b>Location:</b>	<b>Priority Need Category</b>																								
Countywide	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2"><b>Explanation:</b></td> </tr> <tr> <td colspan="2">To improve accessibility to services for homeless persons for the purpose of creating suitable living environments and to support the Continuum of Care in Volusia County.</td> </tr> <tr> <td colspan="2"><b>Expected Completion Date:</b></td> </tr> <tr> <td colspan="2">9/30/2012</td> </tr> <tr> <td colspan="2"><b>Objective Category</b></td> </tr> <tr> <td colspan="2"> <input type="radio"/> Decent Housing  <input checked="" type="radio"/> Suitable Living Environment  <input type="radio"/> Economic Opportunity                 </td> </tr> <tr> <td colspan="2"><b>Specific Objectives</b></td> </tr> <tr> <td><b>Outcome Categories</b></td> <td>1 End chronic homelessness ▼</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td>2 ▼</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td>3 ▼</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	<b>Select one:</b>	Homeless/HIV/AIDS ▼	<b>Explanation:</b>		To improve accessibility to services for homeless persons for the purpose of creating suitable living environments and to support the Continuum of Care in Volusia County.		<b>Expected Completion Date:</b>		9/30/2012		<b>Objective Category</b>		<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>		<b>Outcome Categories</b>	1 End chronic homelessness ▼	<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼	<input type="checkbox"/> Affordability	3 ▼	<input type="checkbox"/> Sustainability	
<b>Select one:</b>	Homeless/HIV/AIDS ▼																								
<b>Explanation:</b>																									
To improve accessibility to services for homeless persons for the purpose of creating suitable living environments and to support the Continuum of Care in Volusia County.																									
<b>Expected Completion Date:</b>																									
9/30/2012																									
<b>Objective Category</b>																									
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																									
<b>Specific Objectives</b>																									
<b>Outcome Categories</b>	1 End chronic homelessness ▼																								
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼																								
<input type="checkbox"/> Affordability	3 ▼																								
<input type="checkbox"/> Sustainability																									
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	220		Accompl. Type: ▼	<b>Proposed</b>																			
		<b>Underway</b>				<b>Underway</b>																			
		<b>Complete</b>				<b>Complete</b>																			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>																			
		<b>Underway</b>				<b>Underway</b>																			
		<b>Complete</b>				<b>Complete</b>																			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>																			
		<b>Underway</b>				<b>Underway</b>																			
		<b>Complete</b>				<b>Complete</b>																			
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>																							
	Number of homeless persons with improved access to a service.																								
05Q Subistence Payments 570.204 ▼				Matrix Codes ▼																					
Matrix Codes ▼				Matrix Codes ▼																					
Matrix Codes ▼				Matrix Codes ▼																					
<b>Program Year 1</b>	ESG ▼	<b>Proposed Amt.</b>	\$25,527		Fund Source: ▼	<b>Proposed Amt.</b>																			
		<b>Actual Amount</b>				<b>Actual Amount</b>																			
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>																			
		<b>Actual Amount</b>				<b>Actual Amount</b>																			
	04 Households ▼	<b>Proposed Units</b>	220		Accompl. Type: ▼	<b>Proposed Units</b>																			
		<b>Actual Units</b>				<b>Actual Units</b>																			
Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>																				
	<b>Actual Units</b>				<b>Actual Units</b>																				
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>																			
		<b>Actual Amount</b>				<b>Actual Amount</b>																			
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>																			
		<b>Actual Amount</b>				<b>Actual Amount</b>																			
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>																			
		<b>Actual Units</b>				<b>Actual Units</b>																			
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>																			
		<b>Actual Units</b>				<b>Actual Units</b>																			

<b>Project Name:</b> HOME - Administration							
<b>Description:</b>	<b>IDIS Project #:</b> 33 <b>UOG Code:</b> 129127						
Provision of funds for general HOME program planning, coordination and oversight.							
<b>Location:</b> Countywide	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration						
<b>Expected Completion Date:</b> 9/30/2012	<b>Explanation:</b> To provide funds for the preparation of neighborhood studies and plans and for implementation of program coordination, administration and oversight.						
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>						
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3						
<b>Project-level Accomplishments</b>	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	N/A	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete				
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete		Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete				
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete		Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete				
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
	N/A						
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)		Matrix Codes				
	Matrix Codes		Matrix Codes				
	Matrix Codes		Matrix Codes				
	<b>Program Year 1</b>	HOME	<b>Proposed Amt.</b> \$83,396	<b>Actual Amount</b>	Fund Source:	<b>Proposed Amt.</b>	<b>Actual Amount</b>
Fund Source:		<b>Proposed Amt.</b>	<b>Actual Amount</b>	Fund Source:	<b>Proposed Amt.</b>	<b>Actual Amount</b>	
Accompl. Type:		<b>Proposed Units</b>	<b>Actual Units</b>	Accompl. Type:	<b>Proposed Units</b>	<b>Actual Units</b>	
Accompl. Type:		<b>Proposed Units</b>	<b>Actual Units</b>	Accompl. Type:	<b>Proposed Units</b>	<b>Actual Units</b>	
<b>Program Year 5</b>		Fund Source:	<b>Proposed Amt.</b>	<b>Actual Amount</b>	Fund Source:	<b>Proposed Amt.</b>	<b>Actual Amount</b>
		Fund Source:	<b>Proposed Amt.</b>	<b>Actual Amount</b>	Fund Source:	<b>Proposed Amt.</b>	<b>Actual Amount</b>
		Accompl. Type:	<b>Proposed Units</b>	<b>Actual Units</b>	Accompl. Type:	<b>Proposed Units</b>	<b>Actual Units</b>
		Accompl. Type:	<b>Proposed Units</b>	<b>Actual Units</b>	Accompl. Type:	<b>Proposed Units</b>	<b>Actual Units</b>

<b>Project Name:</b> HOME - CHDO Set Aside					
<b>Description:</b>	<b>IDIS Project #:</b> 34 <b>UOG Code:</b> 129127				
Provision of funds for CHDO set aside activities: acquisition and new construction or rehabilitation of single-family housing units for rent by very low- or low-income households that meet Section 8 income guidelines.					
<b>Location:</b> Countywide	<b>Priority Need Category</b> <b>Select one:</b> Rental Housing				
<b>Expected Completion Date:</b> 9/30/2012	<b>Explanation:</b> To increase availability of safe, decent and affordable housing for income eligible residents of Volusia County through funding to CHDOs.				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable rental housing 2 3				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
	Number of affordable rental housing units acquired.				
12 Construction of Housing 570.201(m)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	HOME	Proposed Amt.	\$130,572	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> HOME - CHDO Operating Funds						
<b>Description:</b>	<b>IDIS Project #:</b> 35 <b>UOG Code:</b> 129127					
Provision of funds for CHDO operating expenses. Total budget includes an estimated \$5,000 in program income.						
<b>Location:</b> Countywide	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration					
<b>Expected Completion Date:</b> 9/30/2012	<b>Explanation:</b> To increase availability of safe, decent and affordable housing for income eligible residents of Volusia County through funding administrative costs for CHDOs.					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing 2 3					
<b>Project-level Accomplishments</b>	Other	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
N/A	N/A					
19B HOME CHDO Operating Costs (not part of 5% Admin ca		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
<b>Program Year 1</b>	HOME	Proposed Amt.	\$15,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> HOME - Homebuyer Assistance							
<b>Description:</b>	<b>IDIS Project #:</b> 36 <b>UOG Code:</b> 129127						
Provision of assistance with downpayment, gap financing and closing costs for very low- and low-income households that meet Part 5/Section 8 income guidelines. Total budget includes an estimated \$15,000 in program income.							
<b>Location:</b>	<b>Priority Need Category</b>						
Countywide	<b>Select one:</b> Owner Occupied Housing						
<b>Explanation:</b>							
<b>Expected Completion Date:</b>	To increase affordability for income eligible residents of Volusia County for the purpose of providing safe, decent, and affordable owner housing.						
9/30/2012							
<b>Objective Category</b>							
<input checked="" type="radio"/> Decent Housing							
<input type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>	<b>Specific Objectives</b>						
<input type="checkbox"/> Availability/Accessibility	1 Increase the availability of affordable owner housing						
<input checked="" type="checkbox"/> Affordability	2						
<input type="checkbox"/> Sustainability	3						
<b>Project-level Accomplishments</b>	04 Households	<b>Proposed</b>	19		Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type:	<b>Proposed</b>			Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type:	<b>Proposed</b>			Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
	Number of households receiving down payment assistance.						
13 Direct Homeownership Assistance 570.201(n)				Matrix Codes			
Matrix Codes				Matrix Codes			
Matrix Codes				Matrix Codes			
<b>Program Year 1</b>	HOME	<b>Proposed Amt.</b>	\$550,000		Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source:	<b>Proposed Amt.</b>			Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	04 Households	<b>Proposed Units</b>	19		Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
Accompl. Type:	<b>Proposed Units</b>			Accompl. Type:	<b>Proposed Units</b>		
	<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 5</b>	Fund Source:	<b>Proposed Amt.</b>			Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source:	<b>Proposed Amt.</b>			Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type:	<b>Proposed Units</b>			Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
Accompl. Type:	<b>Proposed Units</b>			Accompl. Type:	<b>Proposed Units</b>		
	<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b> HOME- New Construction Multi-Family Rental Housing															
<b>Description:</b>	<b>IDIS Project #:</b> 37 <b>UOG Code:</b> 129127														
Provision of funds to private and non-profit developers of affordable multi-family rental projects to serve as leverage incentive for low income housing tax credits or other projects.															
<b>Location:</b>	<b>Priority Need Category</b>														
Countywide	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Rental Housing ▼</td> </tr> <tr> <td colspan="2"><b>Explanation:</b></td> </tr> <tr> <td colspan="2">To increase availability of safe, decent and affordable rental housing for income eligible residents of Volusia County through funding to developers.</td> </tr> <tr> <td colspan="2"><b>Specific Objectives</b></td> </tr> <tr> <td>1,</td> <td>Increase the supply of affordable rental housing ▼</td> </tr> <tr> <td>2,</td> <td>▼</td> </tr> <tr> <td>3,</td> <td>▼</td> </tr> </table>	<b>Select one:</b>	Rental Housing ▼	<b>Explanation:</b>		To increase availability of safe, decent and affordable rental housing for income eligible residents of Volusia County through funding to developers.		<b>Specific Objectives</b>		1,	Increase the supply of affordable rental housing ▼	2,	▼	3,	▼
<b>Select one:</b>	Rental Housing ▼														
<b>Explanation:</b>															
To increase availability of safe, decent and affordable rental housing for income eligible residents of Volusia County through funding to developers.															
<b>Specific Objectives</b>															
1,	Increase the supply of affordable rental housing ▼														
2,	▼														
3,	▼														
<b>Expected Completion Date:</b>	9/30/2012														
Objective Category	<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity														
Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability														
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 4	Accompl. Type: ▼	<b>Proposed</b>											
		<b>Underway</b>		<b>Underway</b>											
		<b>Complete</b>		<b>Complete</b>											
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>											
		<b>Underway</b>		<b>Underway</b>											
		<b>Complete</b>		<b>Complete</b>											
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>											
		<b>Underway</b>		<b>Underway</b>											
		<b>Complete</b>		<b>Complete</b>											
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>											
		Number of affordable rental housing units													
12 Construction of Housing 570.201(m) ▼			Matrix Codes ▼												
Matrix Codes ▼			Matrix Codes ▼												
Matrix Codes ▼			Matrix Codes ▼												
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b> \$75,000	Fund Source: ▼	<b>Proposed Amt.</b>											
		<b>Actual Amount</b>		<b>Actual Amount</b>											
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>											
		<b>Actual Amount</b>		<b>Actual Amount</b>											
	10 Housing Units ▼	<b>Proposed Units</b> 4	Accompl. Type: ▼	<b>Proposed Units</b>											
		<b>Actual Units</b>		<b>Actual Units</b>											
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>											
		<b>Actual Units</b>		<b>Actual Units</b>											