



## Central Services Facilities and Fleet Management

George Baker –  
Director



## Mission Statement

The Central Services Division is responsible for the planning, capital acquisition, and maintenance of all county facilities and vehicles. The goal of this support division is to maximize the utilitarian value of county resources while optimizing operational and capital costs. Strategic planning and visionary leadership will determine the destiny of the division. Central Services team members are proud to provide safe, clean, and environmentally-friendly county facilities and vehicles, as well as efficient, cost-effective, customer-focused repair and maintenance services.

**100 BEST FLEETS**

GOVERNMENT FLEET

**Volusia County**

NAMED #1 PUBLIC SECTOR FLEET

100 BEST PUBLIC SECTOR FLEETS HONORED

100 BEST FLEET RANKING SEE PG. 22

SPONSORED BY: **MASTER** **CHRYSLER** **FORD** **RAM** **TRUCKS**

Named one of the 100 Best Fleets 2007-2015 and 100 Top Green Fleets 2013-2014

Three shops that are ASE Blue Seal Certified



## Our Green Fleet Initiative

- Acquired 28 hybrid-electric vehicles
- Acquired 440 flex-fuel (ethanol) vehicles
- Electric-powered golf carts and fork lifts
- Natural gas generator reduces GHG
- Propane-powered mowers and turf equipment
- Heavy trucks specified for optimum fuel efficiency and GPS monitoring.
- Fleet "size-right" campaign, i.e. car vs. SUV

## SCOPE OF SERVICES AVAILABLE

### 3 Facilities and Field Service

PREVENTIVE MAINTENANCE AND REPAIRS, EAST/WEST FIELD SERVICE TRUCKS, GENERATOR PM & LOAD BANKING, FIELD SERVICE PM'S, EMERGENCY RESPONSE, ACCIDENTS, INTRA-GOVERNMENTAL, FORD & GM IN-HOUSE WARRANTY, PARTS INVENTORY AND ISSUE AT 3 LOCATIONS

INDIAN LAKE ROAD



TOMOKA LANDFILL



EVAC SHOP



LUBE SHOP



BODY SHOP



LIGHT EQUIPMENT SHOP



HEAVY EQUIPMENT SHOP



## FUEL AND OIL

### EIGHT FACILITIES & MOBILE FUEL DELIVERIES

MOBILE FUEL TRUCKS



DELAND TRANSFER STATION



TOMOKA LANDFILL



NEW SMYRNA BEACH



HOLLY HILL



DELAND ROAD & BRIDGE



INDIAN LAKE ROAD



OSTEEN ROAD & BRIDGE



#### MAINTENANCE SERVICES

- \* High quality work (**ASE Blue Seal**)
- \* Low labor rate (**\$60/hr**)
- \* No mileage charge for field service
- \* Average 35% below private rates

#### LEASE / RENTAL PROGRAM

- \* Centralized management
- \* Standardized fleet
- \* On-time vehicle replacement
- \* Unbeatable rates
- \* Life cycle optimization

\* **GPS units on 250 vehicles**

#### DAILY POOL CAR RENTALS

- \* Very low rates
- \* **Two convenient locations**
- \* Automated web-based and **24/7 kiosk** rental system

#### PARTS OPERATIONS

- \* Low mark-up on parts (15%)
- \* Automated bar-coded inventory control
- \* Responsive vendor support
- \* **80% parts on-demand fill rate**

#### FUEL OPERATIONS

- \* **10-15 cents a gallon below local prices**
- \* Inter-local agreements with 10 agencies
- \* Facility up-grade program
- \* Automated **RF dispensing**
- \* Mobile fueling (5 trucks)
- \* Fuel capacity master-plan
- \* **Bio-Diesel** fueling
- \* **Propane** fueling
- \* **500 Flex-Fuel (Ethanol) vehicles**

## EVAC Plug In Project



#### Partners for the Project Include:

- Library Services
- City of Ormond Beach
- FPL
- Votran
- Halifax Health
- Bert Fish Medical Center
- Ormond Memorial Hospital
- Florida Hospital DeLand
- Florida Hospital Fish Memorial

## FACILITIES SERVICES

### Facility Assets and Characteristics

The County owns over 420 buildings and structures and leases another 38. The Facilities Services division is involved directly or indirectly in maintenance efforts for all of them.

- 83 Buildings
- 14 Airport Facilities
- 15 Libraries
- 24 Fire Stations
- 33 Utility Plants
- 17 Cemeteries
- 35 Parks
- 173 Beach Facilities
- 10 Communication Towers

## Energy Conservation Measures



Volusia County Justice Center – Daytona Beach

## Energy Conservation Measures



TCK Administration Building - DeLand

## Energy Conservation Measures



Volusia County Courthouse - DeLand



## BUILDING TECHNOLOGY

- **Building Control Automation (BACnet) on over 1,500,000 square feet**

- Historic Courthouse
- T.C. Kelly Administration
- Volusia County Courthouse
- Information Technology
- Volusia County Branch Jail
- Volusia County Corrections
- Justice Center
- New Smyrna Beach Courthouse
- Daytona Beach International Airport
- Ocean Center



## A Green Success!



New 44,000 Sq. Ft. EOC/Consolidated Dispatch Center  
1<sup>st</sup> County building with ERV and Thermal Ice Storage

## Green Facilities Campaign

- Smart-Stat retrofit campaign in over 200 small buildings
- L.E.D. exit light retrofit project
- Bulb-eater recycling machines

