
 **Volusia County  
Community Assistance Division**

Dona DeMarsh Butler, Director  
Citizens Academy 2015



**2014-2015 Revenue Budget  
for fiscal year ending 9/30/15**


|   |                     |
|---|---------------------|
| • Federal (48%)                           | \$11,966,110        |
| • State (9%)                              | \$ 2,279,293        |
| • County (43%)                            | \$10,613,712        |
| <b>Total</b>                              | <b>\$24,859,115</b> |
| • Includes estimated rollover budgets of: |                     |
| • Federal                                 | \$ 5,108,560        |
| • State                                   | \$ 520,190          |





 **Human Services**

- 4 locations – DeLand, Daytona Beach, New Smyrna, Orange City
- Emergency assistance for:
  - Rent, mortgage
  - Utility payments
  - Prescription and medical
  - Dental
  - Transportation
- Indigent burials
- Family self-sufficiency
- Summer food
- Indigent – hospital and nursing home costs

**Challenges**

 **Emergency Assistance**  
Clients lining up as early as 6:00 a.m.




 **Family self- sufficiency**  
Un- and underemployment

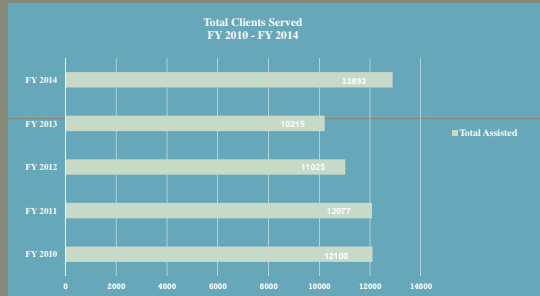


 **Summer Food**  
Transportation, late sleepers and picky eaters



**Successes**

 **Emergency Assistance**  
Seeing more people every year



| Fiscal Year | Total Clients Served |
|-------------|----------------------|
| FY 2014     | 12893                |
| FY 2013     | 10215                |
| FY 2012     | 11825                |
| FY 2011     | 12077                |
| FY 2010     | 12100                |

■ Total Assisted

 **Family self-sufficiency**  
Graduates, volunteers



 **Summer Food**  
2,607 children received 127,761 meals!





## Housing and grants

- Homeownership
  - Down payment assistance
- Home rehabilitation
  - Minor and substantial
- Neighborhood Stabilization
- Community development
- Homeless services
- Alcohol/drug abuse and mental health
- Children and families
- Anti-drug programs

## Challenges



## Economy

- Rehabilitation
- Home buyer assistance
- Community Development
- Disaster Recovery
- Foreclosures
- Unstable funding

## Successes



### 315 S. Thompson St DeLand

BEFORE



AFTER





### 558 Romnoc Lane New Smyrna Beach

BEFORE

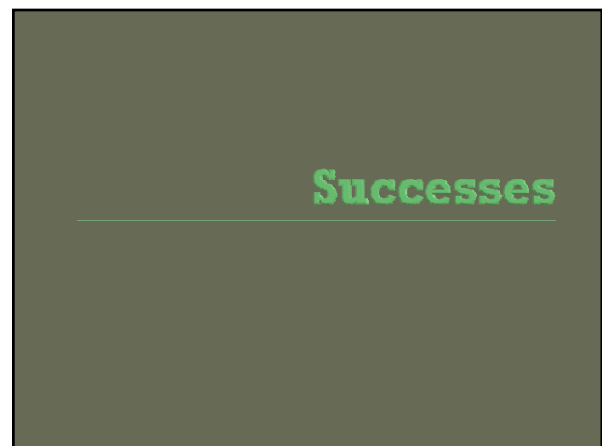
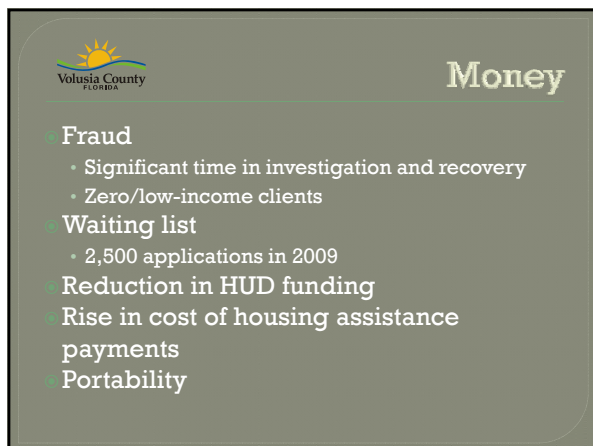
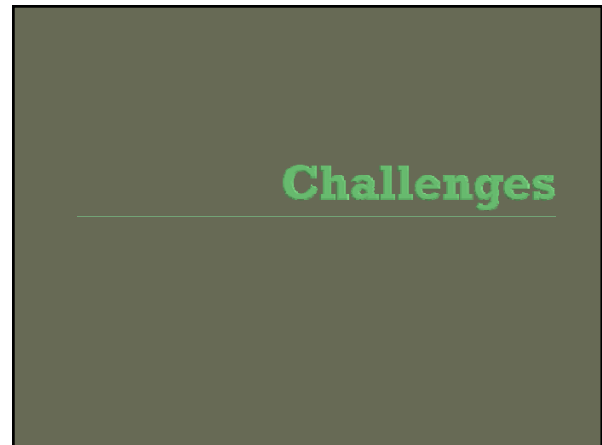
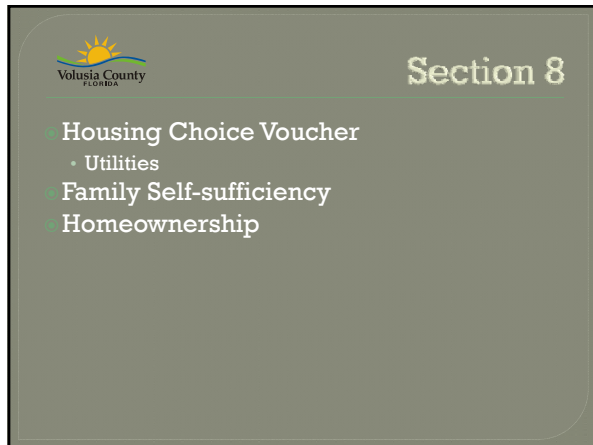


AFTER











## Safe, affordable housing

- 292 families have safe, affordable rental housing.
- 40 of our families have used the portability feature and live in housing outside of Volusia County.
- 17 families have entered into our Family Self Sufficiency program.
- Our fraud investigation recovered \$20,241 during the last fiscal year.

## Family Self Sufficiency Program

- A recent graduate was issued a non taxable check for \$ 2,498.00 for successfully completing the program and increasing her family's self sufficiency.

## Questions