

Fire Services Fire Rescue Fund Public Meetings Update

April 2, 2015



9 Community Meetings

February 12, 2105 – Oak Hill

February 17, 2015 – DeLand

February 24, 2015 – Ormond-by-the-Sea

February 26, 2015 – Pierson

March 3, 2015 – Ormond Beach

March 4, 2015 – Lake Helen

March 10, 2015 – New Smyrna Beach

March 12, 2015 – Deltona

March 17, 2015 – DeLeon Springs

Meeting Highlights

General support for fire fund stabilization

Concerns:

- Station closures
- Response times
- Future plans
- Homeowner insurance increase



Survey Results



228 responses

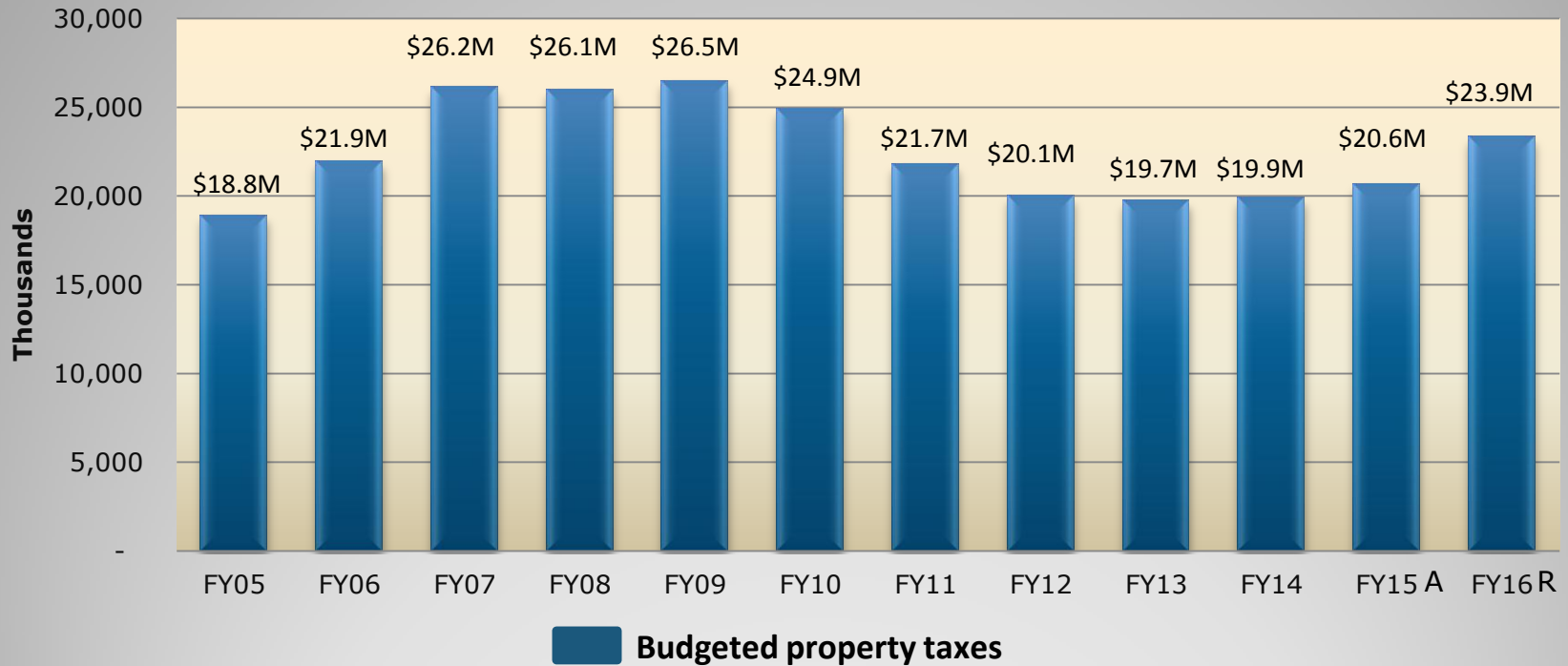
(85% unincorporated residents)

38 online

209 (92%) support fire fund stabilization

11 not in support

Fire Fund Property Taxes



FY15 \$20.6M taxes, 3.6315 millage rate

FY16 \$23.9M taxes, 4.0815 millage rate

A = Adopted

R = Recommended

Future Efficiencies

- Peak load staffing using 9 hour shifts
- Consolidation
- Station re-location, combination
- Further incorporation of technology
- Development of reserve force

Questions