

<b>COUNTY OF VOLUSIA</b> <b>FY 2015-16 Budget Activities Calendar</b>		
March 26	County Manager, Deputy County Managers, Department Directors	FY16 Budget Kickoff
April 10	Departments	FY15 Estimated Revenues and Expenditures Due - All Funds
April 24	Departments	FY16 Operating Budget & FY16-FY19 Forecast Due - <b>General Fund, MSD Fund, EMS Fund, Economic Development</b>
May 1	Departments	FY16 Operating Budget & FY16-FY19 Forecast Due - <b>All Other Funds</b>
June 11	Budget Director/CFO, County Manager	5-Year Forecast Mini-Budget Workshop Presented to Council