

Volusia County Community Redevelopment Areas

County Council Workshop

January 31, 2013

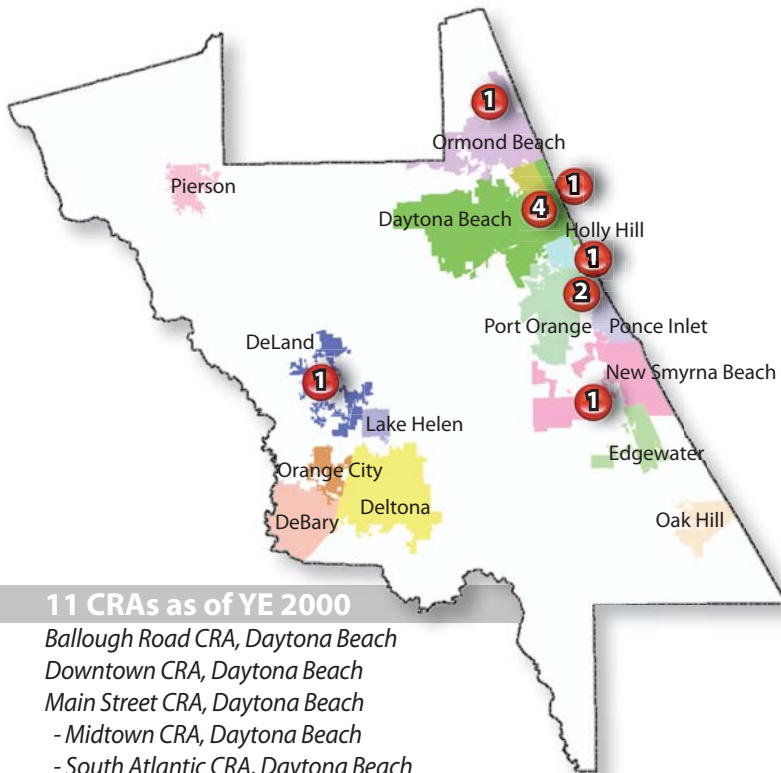
Volusia County Community Redevelopment Areas

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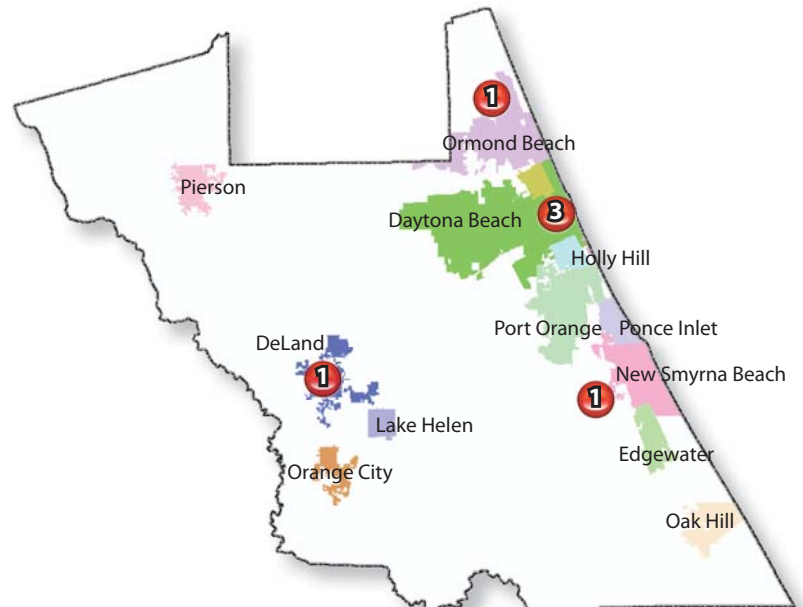
Volusia County 30 year city growth and CRA development

Newest CRAs (created in prior decade) depicted in text with hyphen.
Numbered red dots on maps represent total CRAs per city.



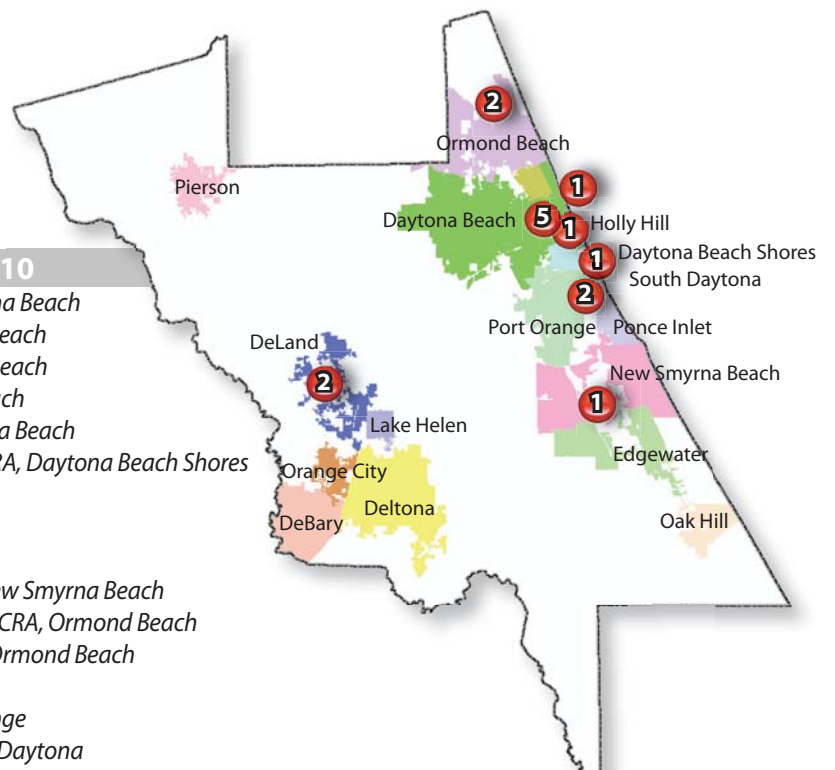
11 CRAs as of YE 2000

- Ballough Road CRA, Daytona Beach
- Downtown CRA, Daytona Beach
- Main Street CRA, Daytona Beach
- Midtown CRA, Daytona Beach
- South Atlantic CRA, Daytona Beach
- Downtown CRA, DeLand
- Holly Hill CRA, Holly Hill
- New Smyrna Beach CRA, New Smyrna Beach
- Ormond Beach Downtown CRA, Ormond Beach
- Eastport CRA, Port Orange
- Town Center CRA, Port Orange
- South Daytona CRA, South Daytona



6 CRAs as of YE 1990

- Ballough Road CRA, Daytona Beach
- Downtown CRA, Daytona Beach
- Main Street CRA, Daytona Beach
- Downtown CRA, DeLand
- New Smyrna Beach CRA, New Smyrna Beach
- Ormond Beach Downtown CRA, Ormond Beach



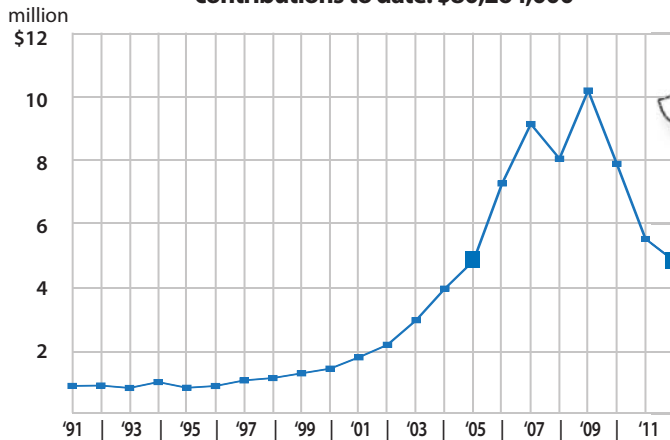
15 CRAs as of YE 2010

- Ballough Road CRA, Daytona Beach
- Downtown CRA, Daytona Beach
- Main Street CRA, Daytona Beach
- Midtown CRA, Daytona Beach
- South Atlantic CRA, Daytona Beach
- Daytona Beach Shores CRA, Daytona Beach Shores
- Downtown CRA, DeLand
- Spring Hill CRA, DeLand
- Holly Hill CRA, Holly Hill
- New Smyrna Beach CRA, New Smyrna Beach
- Ormond Beach Downtown CRA, Ormond Beach
- Ormond Crossings CRA, Ormond Beach
- Eastport CRA, Port Orange
- Town Center CRA, Port Orange
- South Daytona CRA, South Daytona

Volusia County's CRAs

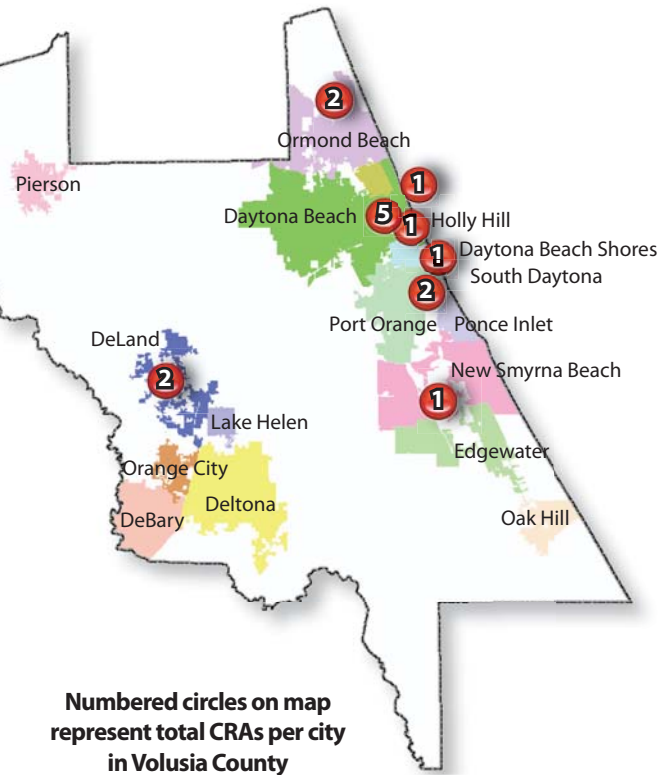
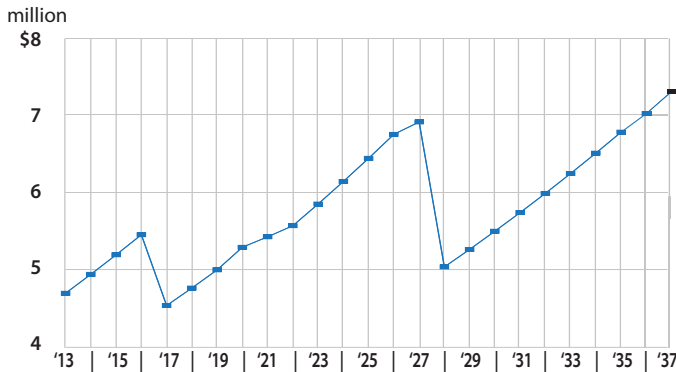
1991-2036 cumulative county TIF contributions:
\$224,430,000

1991-2012 cumulative county TIF contributions to date: \$80,264,000



2013-2036 cumulative county TIF contribution projected: \$144,166,000

(assuming FY 2013 millage rates and 3% taxable value annual increase)



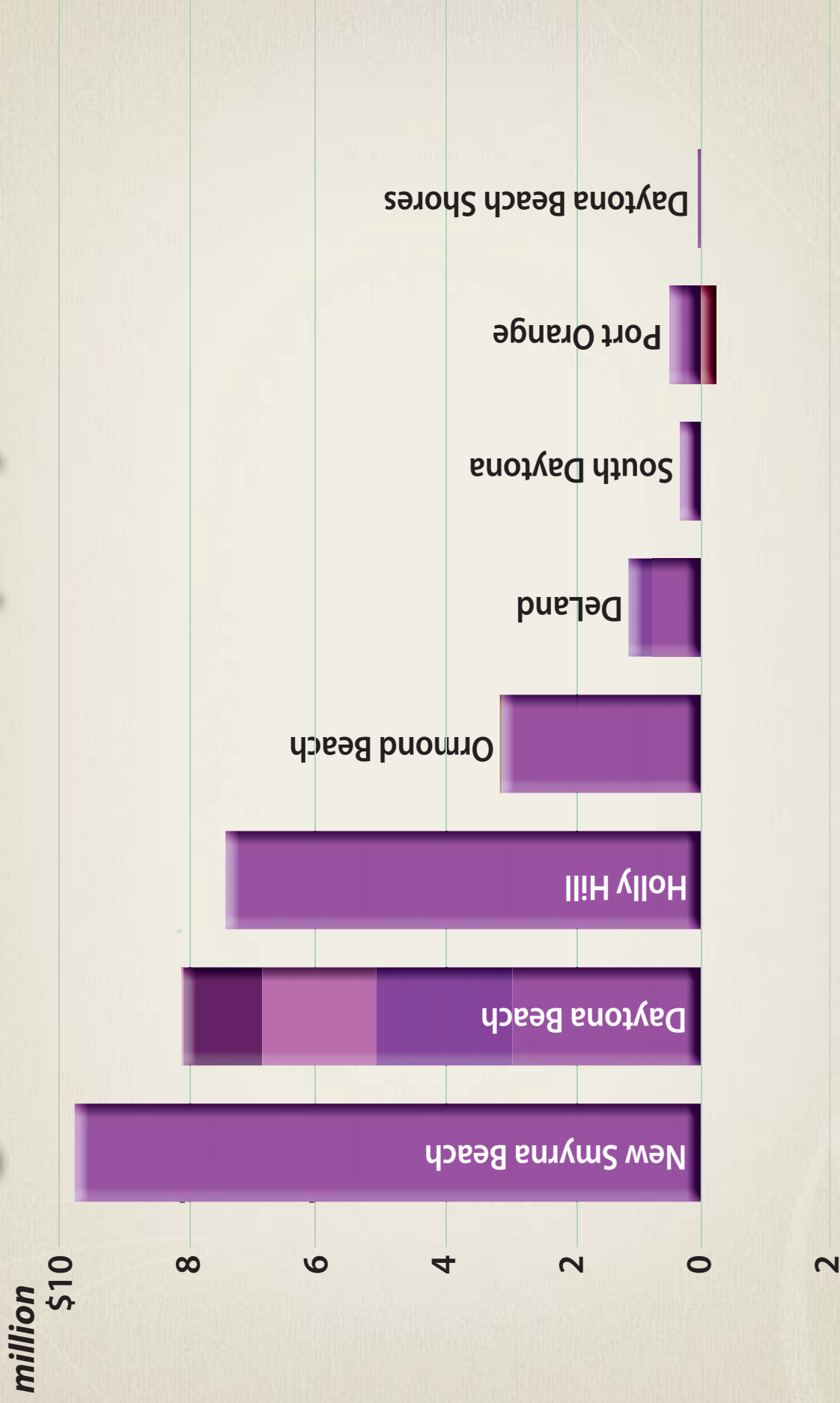
Numbered circles on map represent total CRAs per city in Volusia County

15 current CRAs	dates			county TIF x 000		
	creation	sunset	debt maturity	1991-2012 cumulative	2013-2036 projected	1991-2036 total
Daytona Beach Ballough Road	1985	2036	-	\$ 1,041	\$ 2,925	\$ 3,966
Daytona Beach Downtown	1982	2036	2028	8,458	14,792	23,250
Daytona Beach MainStreet	1982	2036	2031	24,069	55,956	80,025
Daytona Beach Midtown	1997	2036	2024	2,482	8,295	10,777
Daytona Beach South Atlantic	2000	2036	-	1,452	2,007	3,459
Daytona Beach Shores	2005	2020	-	2,144	169	2,313
DeLand Downtown	1984	2025	2013	2,074	1,513	3,587
DeLand Spring Hill (city/county)	2004	2044	2018	669	2,554	3,223
Holly Hill	1995	2026	2026	6,467	13,663	20,130
New Smyrna Beach	1985	2015	2013	16,445	4,285	20,730
Ormond Beach Downtown	1985	2036	-	7,315	20,820	28,135
Ormond Crossings (conditional)	2006	2034	-	0	298	298
Port Orange Eastport	1995	2036	2024	904	3,951	4,855
Port Orange Town Center	1998	2036	2036	1,328	3,654	4,982
South Daytona•	1997	2026	2024	5,416	9,284	14,700
• depending on development		(2050)				
totals				\$ 80,264	\$ 144,166	\$ 224,430

County TIF contribution by CRA: \$5,548,128



Ending fund balance by city: \$30,110,898



Volusia County's 15 current CRA's summary

**1991-2012 cumulative
county TIF contributions:
\$80,264,000**

Contact:

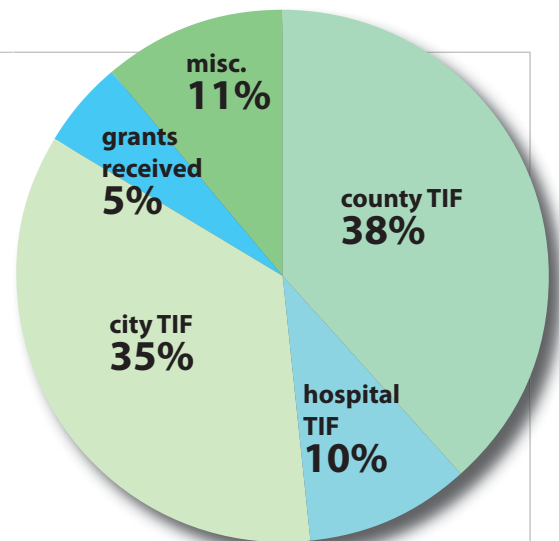
Arlene Smith, Volusia County Economic Development

Land acquisition and construction accomplishments examples

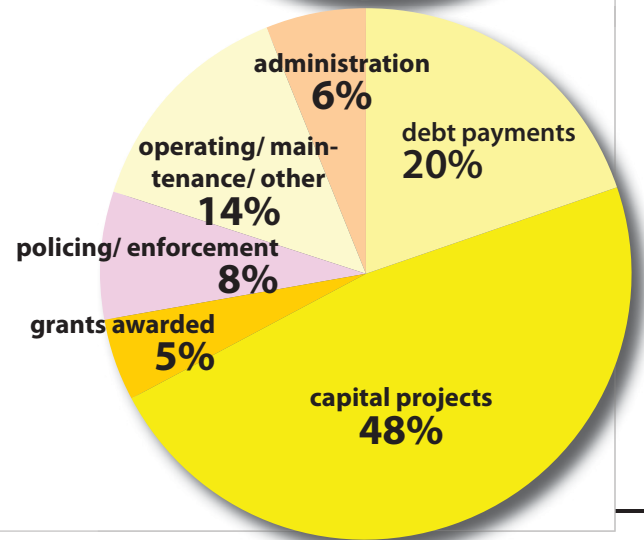
- streetscaping
- property acquisition
- Ocean Walk and Beach Village
- Oceanfront Park, Boardwalk, pier
- Adams Mark (Hilton Hotel) expansion

FY 2011

total revenue
\$14,547,000



total expenses
\$20,862,000



2011

Totals for 15 current CRAs

Total debt x 000

initial date	from 1992-2010
amount of initial debt	\$69,724
balance	\$61,394
maturity	from 2013-2036

Total personnel*: 22 FTE

Assistant to City Manager for Economic Development	1
CRA/redevelopment director	3
CRA/redevelopment project manager	3
redevelopment technician	1
senior building inspector	1
gardener	1
utility worker	3
community policing officer	6
admin/office specialist	2
customer services clerk	1

* some CRAs pay for personnel from other funds

Primary expenditures in FY 2011

capital:

- Daytona Beach Main Street CRA: initiated expansion of Breakers Oceanfront Park, reconstructed pier
- New Smyrna Beach CRA: streetscaping, seawall, boardwalk, signs, chamber restoration

debt payments

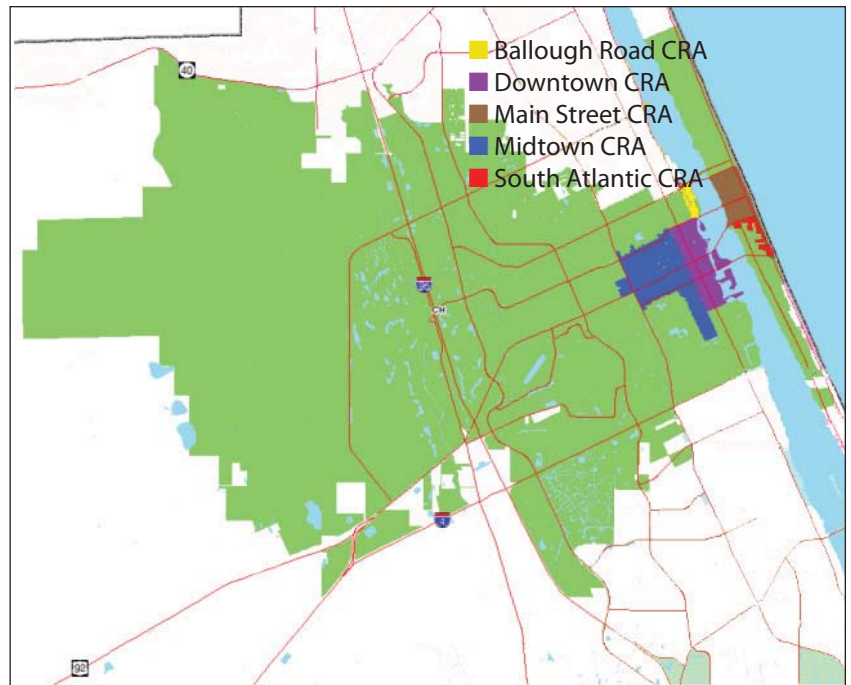
	FY 2011	% of total	FY 2010	% of total
Revenues x \$000				
TIF county TIF	\$ 5,485	38 %	\$ 7,931	40 %
hospital TIF	1,523	10	3,265	16
city TIF	5,157	35	6,640	33
subtotal	\$ 12,165	84 %	\$ 17,836	89 %
NON TIF grants received	\$ 758	5 %	\$ 1,680	8 %
miscellaneous	1,624	11	551	3
subtotal	\$ 2,382	16 %	\$ 2,231	11 %
Total revenue	\$ 14,547	100 %	\$ 20,067	100 %
Expenses x \$000				
CAPITAL debt payments	\$ 4,190	20 %	\$ 6,916	27 %
capital projects	9,995	48	9,145	36
grants awarded	963	5	786	3
subtotal	\$ 15,148	73 %	\$ 16,847	66 %
NON CAPITAL policing/enforcement program	\$ 1,687	8 %	\$ 2,758	11 %
operating/maintenance/other	2,825	14	4,620	18
administration	1,202	6	1,136	4
subtotal	\$ 5,714	27 %	\$ 8,514	34 %
Total expenses	\$ 20,862	100 %	\$ 25,361	100 %
Net change in fund balance	(6,317)		(5,293)	
Fund balance - ending	\$ 30,111		\$ 36,424	

Daytona Beach

Summary for
five Daytona Beach CRAs

**1991-2012 cumulative
county TIF contributions:
\$37,502,000**

CRA board: city commission
Contact: Reed Berger, redevelopment director



1,755 acres

2011

Debt: none

initial date 2001-2010
amount of initial debt \$42,483,445
balance \$38,062,295
maturity 2024-2031

Personnel - 5 FTE

1 Redevelopment Director
2 Project Managers
1 Technician
1 Admin Specialist

Primary expenditures in FY 2011

• capital
• debt

		FY 2011	% of total	FY 2010	% of total
Revenues x \$000					
	county TIF	\$ 2,429	39 %	\$ 3,486	42 %
TIF	hospital TIF	827	13	1,318	16
	city TIF	2,612	42	3,178	39
	subtotal	\$ 5,868	94 %	\$ 7,982	97 %
NON TIF	grants received	\$ 0	0 %	\$ 25	0 %
	miscellaneous	363	6	198	3
	subtotal	\$ 363	6 %	\$ 223	3 %
Total revenue		\$ 6,231	100 %	\$ 8,205	100 %
Expenses x \$000					
CAPITAL	debt payments	\$ 2,219	21 %	\$ 1,091	10 %
	capital projects	4,911	47	4,457	43
	grants awarded	626	6	460	4
	subtotal	\$ 7,756	74 %	\$ 6,008	57 %
NON CAPITAL	policing/enforcement program	\$ 693	7 %	\$ 646	6 %
	operating/maintenance/other	1,410	13	3,274	31
	administration	625	6	541	6
	subtotal	\$ 2,728	26 %	\$ 4,461	43 %
Total expenses		\$ 10,484	100 %	\$ 10,469	100 %
Net change in fund balance		(4,253)		(2,263)	
Fund balance - ending		\$ 8,005		\$ 12,257	

Daytona Beach Ballough Road CRA 1985-2036

**1991-2012 cumulative
county TIF contributions:
\$1,041,000**

CRA board: city commission

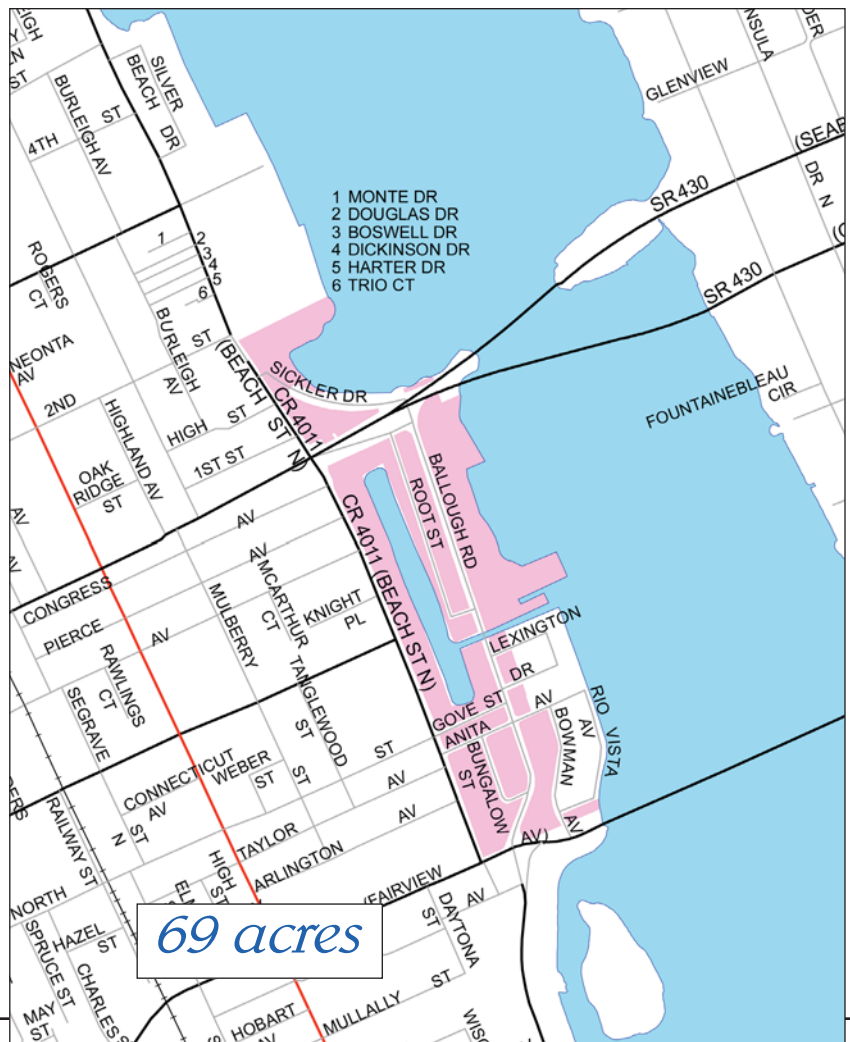
Contact: Reed Berger, redevelopment director

Land acquisition and construction accomplishments since 1985 (\$ x 000)

• shoreline stabilization	\$ 269
• Heritage Trail	178
• Seabreeze parking pier	40
total:	\$ 487

Current focus of plan

- update redevelopment plan
- replace Ballough Road Bridge
- acquire property adjacent to Root Canal



69 acres

2011

Debt: none

Personnel -0.08 FTE

- .02 Redevelopment Director
- .04 Project Manager
- .01 Technician
- .01 Admin Specialist

Primary expenditures in FY 2011

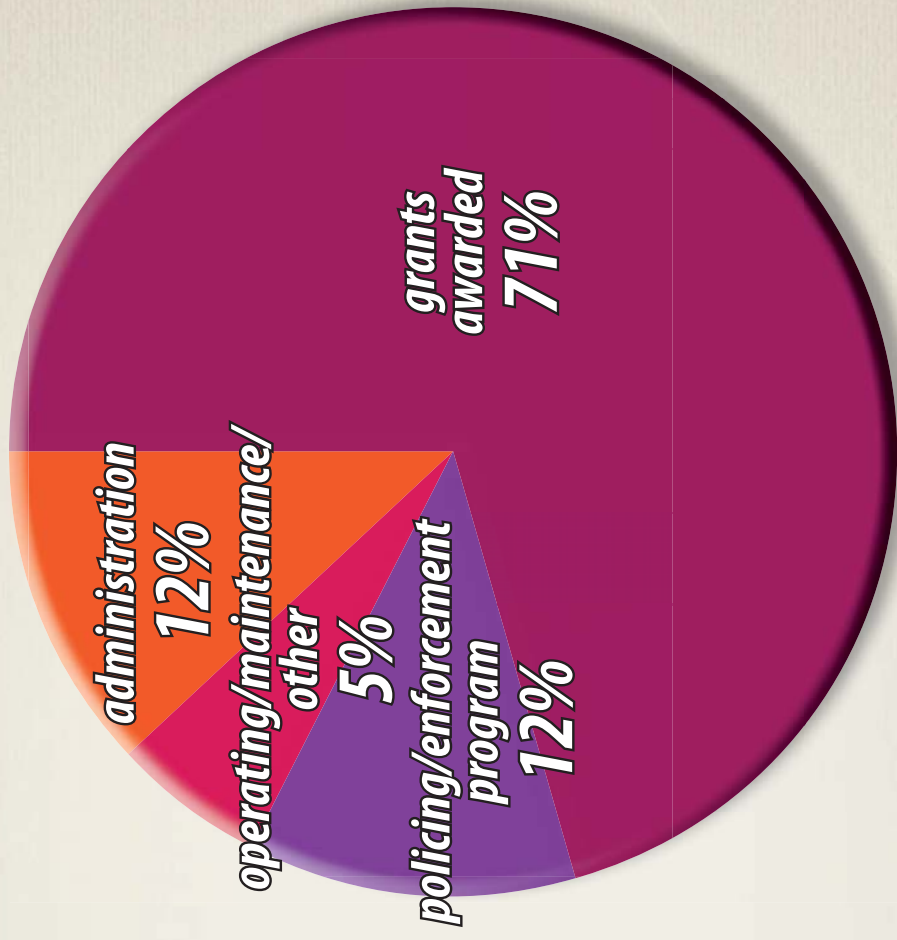
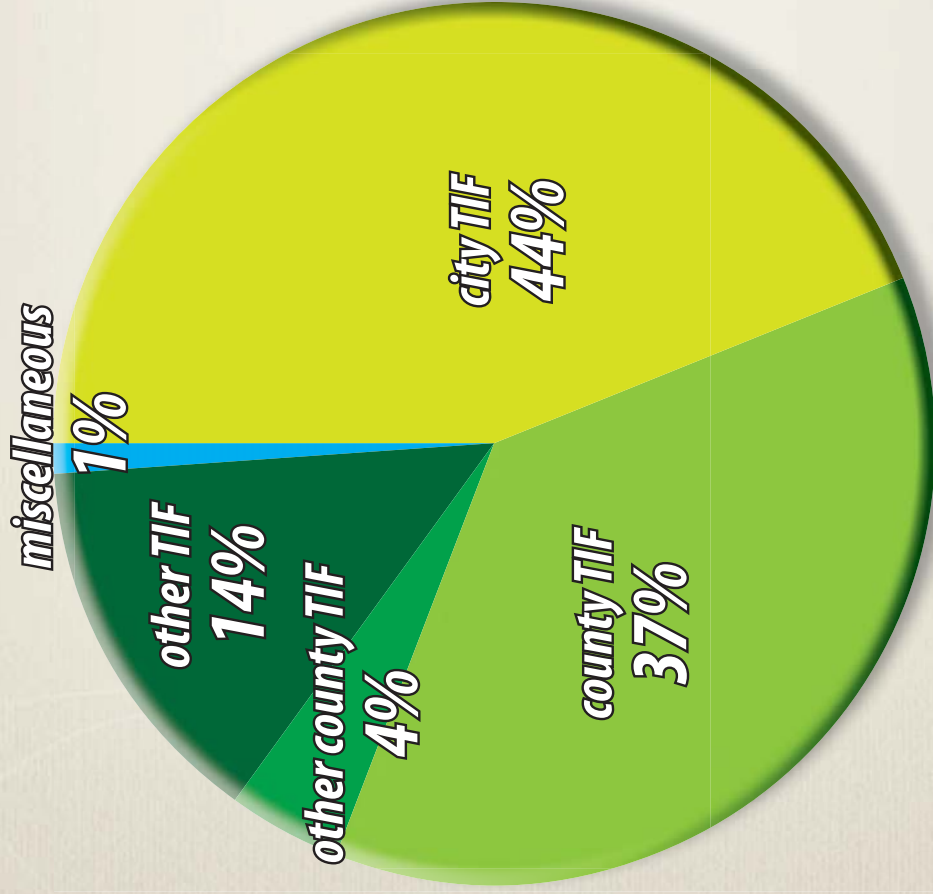
- grants: facade improvement, primarily to Sunset Harbor

		FY 2011	% of total	FY 2010	% of total
Revenues x \$000					
TIF	county TIF	\$ 78	41 %	\$ 111	43 %
	hospital TIF	26	14	42	16
	city TIF	84	44	102	40
	subtotal	\$ 188	99 %	\$ 255	99 %
NON TIF	grants received	\$ 0	0 %	\$ 0	0 %
	miscellaneous (interest)	2	1	2	1
	subtotal	\$ 2	1 %	\$ 2	1 %
Total revenue		\$ 190	100 %	\$ 257	100 %
Expenses x \$000					
CAPITAL	debt payments	\$ 0	0 %	\$ 0	0 %
	capital projects	0	0	3	2
	grants awarded	57	71	95	64
	subtotal	\$ 57	71 %	\$ 98	66 %
NON CAPITAL	policing/enforcement program	\$ 10	12 %	\$ 9	6 %
	operating/maintenance/other	5	5	31	21
	administration	10	12	10	7
	subtotal	\$ 25	29 %	\$ 50	34 %
Total expenses		\$ 82	100 %	\$ 148	100 %
Net change in fund balance		109		110	
Fund balance - ending		\$ 1,219		\$1,109	

Daytona Beach, Ballough Road/North Beach Street CRA FY 2011

revenues: \$190,342

expenses: \$81,191



surplus/(deficit)

\$109,151

fund balance—ending

\$1,218,615

Daytona Beach Downtown CRA 1982-2036

**1991-2012 cumulative
county TIF contributions:
\$8,458,000**

CRA board: city commission

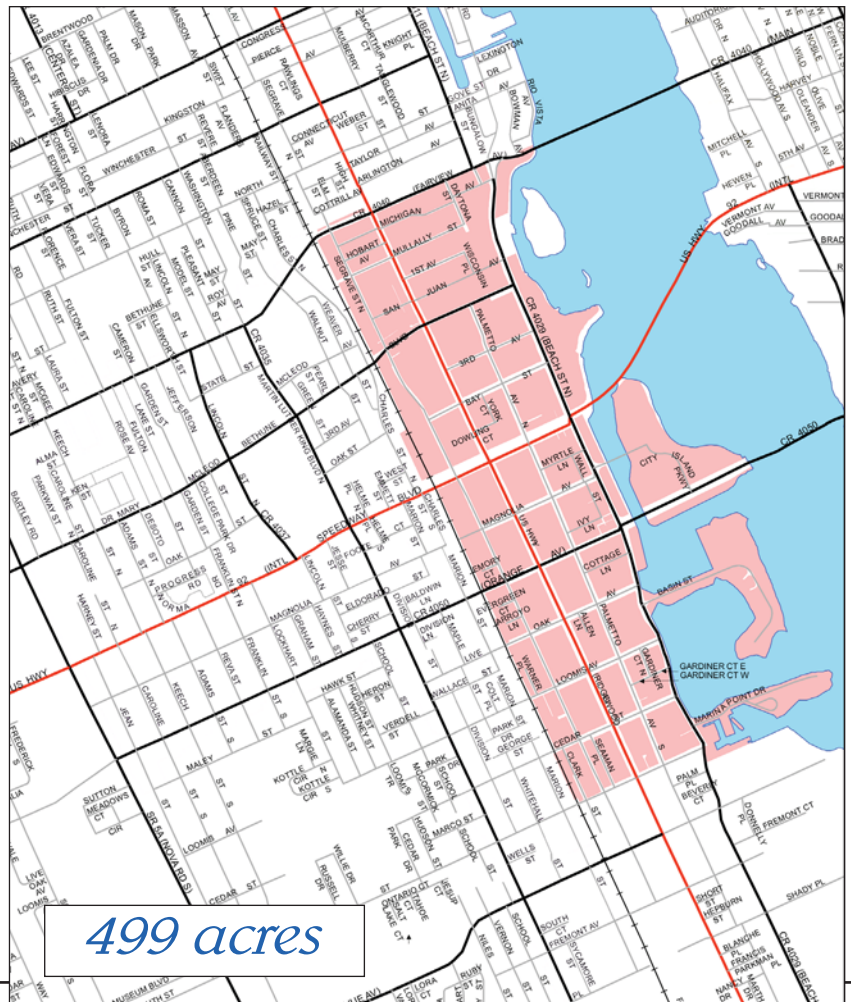
Contact: Reed Berger, redevelopment director

Land acquisition and completed construction projects since 1982 (\$ x 000)

• streetscaping	\$ 4,192
• park improvements	1,294
• land acquisition and parking lot development	866
• Historic District improvements	408
total:	\$ 6,760

Current focus of plan

- implement Riverfront Master Plan
- improve public spaces at Jackie Robinson Ballpark
- provide dog park on Manatee Island



2011

Debt	Bank loan
initial date	2009
amount of initial debt	\$2,286,832
balance	\$2,190,682
maturity	2028
purpose	streetscaping
project status	complete

Personnel -1.53 FTE

- .17 Redevelopment Director
- .90 Project Manager
- .23 Technician
- .23 Admin Specialist

Primary expenditures in FY 2011

- capital: streetscape improvements and market studies
- operating/maintenance/other:
maintenance of previously constructed CRA projects

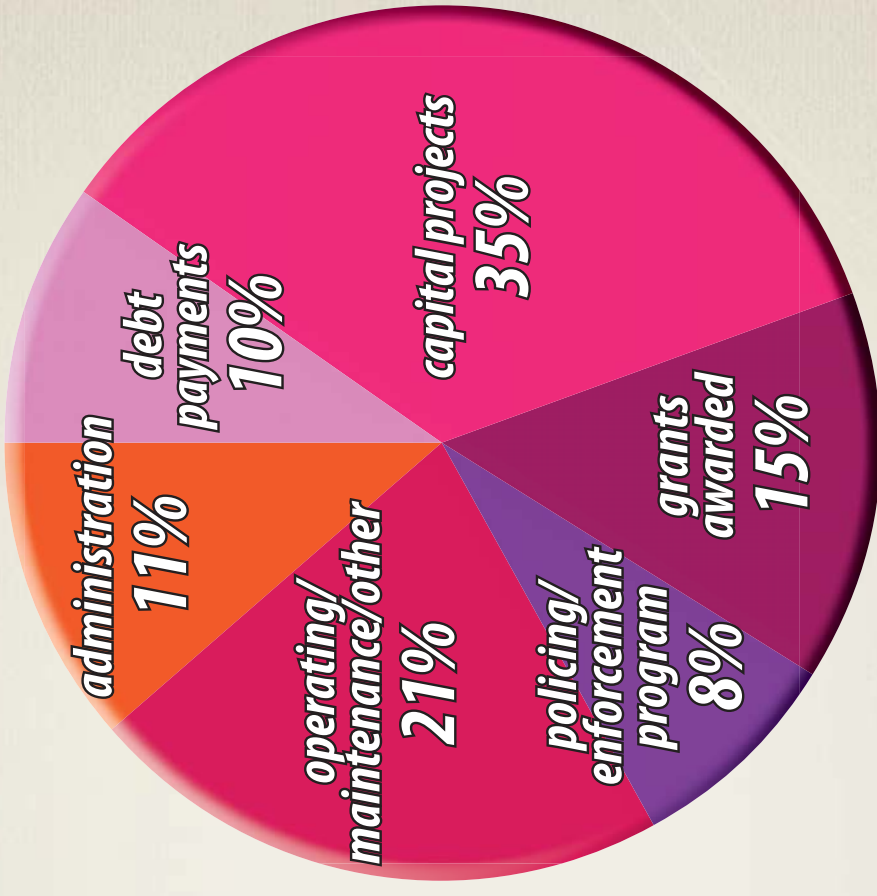
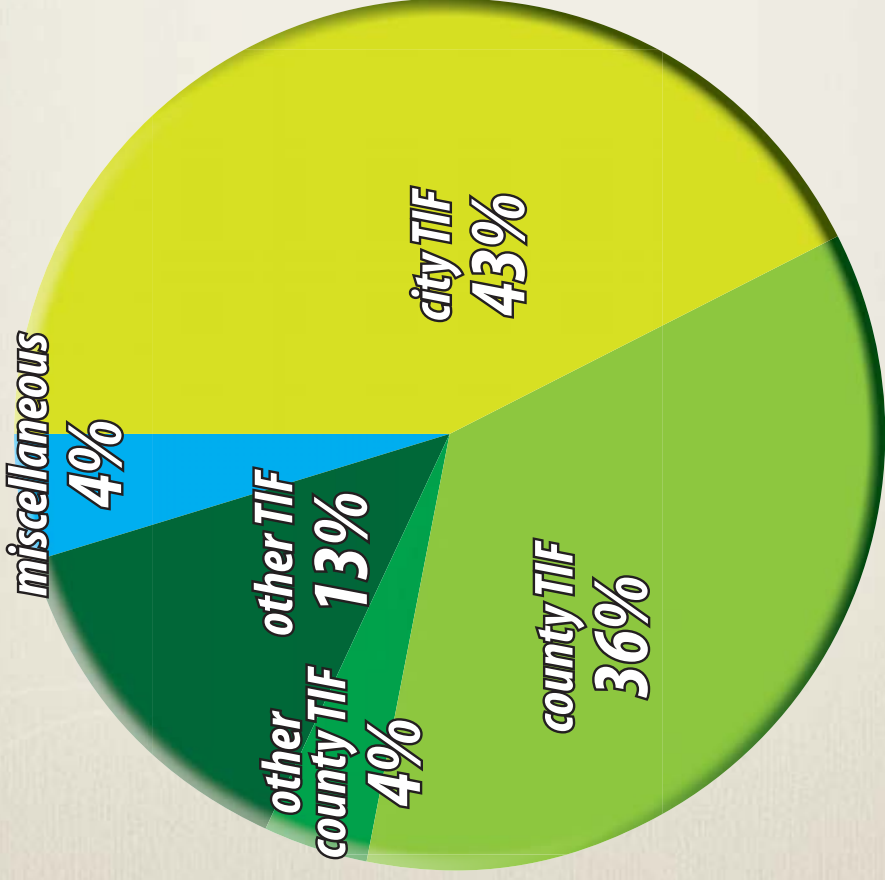
		FY 2011	% of total	FY 2010	% of total
Revenues x \$000					
TIF	county TIF	\$ 420	40 %	\$ 587	42 %
	hospital TIF	143	13	222	16
	city TIF	451	43	535	38
	subtotal	\$1,014	96 %	\$1,344	96 %
NON TIF	grants received	\$ 0	0 %	\$ 0	0 %
	miscellaneous *	47	4	67	4
	subtotal	\$ 47	4 %	\$ 67	4 %
Total revenue		\$1,061	100 %	\$1,411	100 %
Expenses x \$000					
CAPITAL	debt payments	\$ 168	10 %	\$ 152	14 %
	capital projects	586	35	137	12
	grants awarded	248	15	120	11
	subtotal	\$1,002	60 %	\$ 409	37 %
NON CAPITAL	policing/enforcement program	\$ 138	8 %	\$ 131	12 %
	operating/maintenance/other	366	22	395	35
	administration	191	10	178	16
	subtotal	\$ 695	40 %	\$ 704	63 %
Total expenses		\$1,697	100 %	\$1,113	100 %
net change in fund balance		(636)		298	
Fund balance - ending		\$1,756		\$2,392	

* licenses/permits, Downtown Development Authority contribution, interest

Daytona Beach, Downtown CRA FY 2011

revenues: \$1,060,788

expenses: \$1,696,815



surplus/(deficit)

\$(636,027)

fund balance—ending

\$1,756,429

Daytona Beach Main Street CRA 1982-2036

**1991-2012 cumulative
county TIF contributions:
\$24,069,000**

CRA board: city commission

Contact: Reed Berger, redevelopment director

Land acquisition and construction accomplishments since 1982 (\$ x 000)

• Ocean Walk and Beach Village	\$ 19,559
• Oceanfront Park/Boardwalk/Pier	12,578
• property acquisition	12,436
• Adams Mark (Hilton Hotel) expansion	8,838
• streetscaping	3,402
• park improvements	1,737
• Surfside Village resurfacing	431
total:	\$ 58,981

Current focus of plan

- implement E-Zone Master Plan
- expand Breakers Oceanfront Park
- provide parking

2011



Debt	Revenue bonds
initial date	2001
amount of initial debt	\$37,755,000
balance	\$33,460,000
maturity	2031
purpose	public infrastructure/ amenities for Hilton, Ocean Walk and Shoppes
project status	complete

Personnel -2.50 FTE

- .76 Redevelopment Director
- .26 Project Manager
- .74 Technician
- .74 Admin Specialist

Primary expenditures in FY 2011

- capital: initiated expansion of Breakers Oceanfront Park, reconstructed pier
- debt

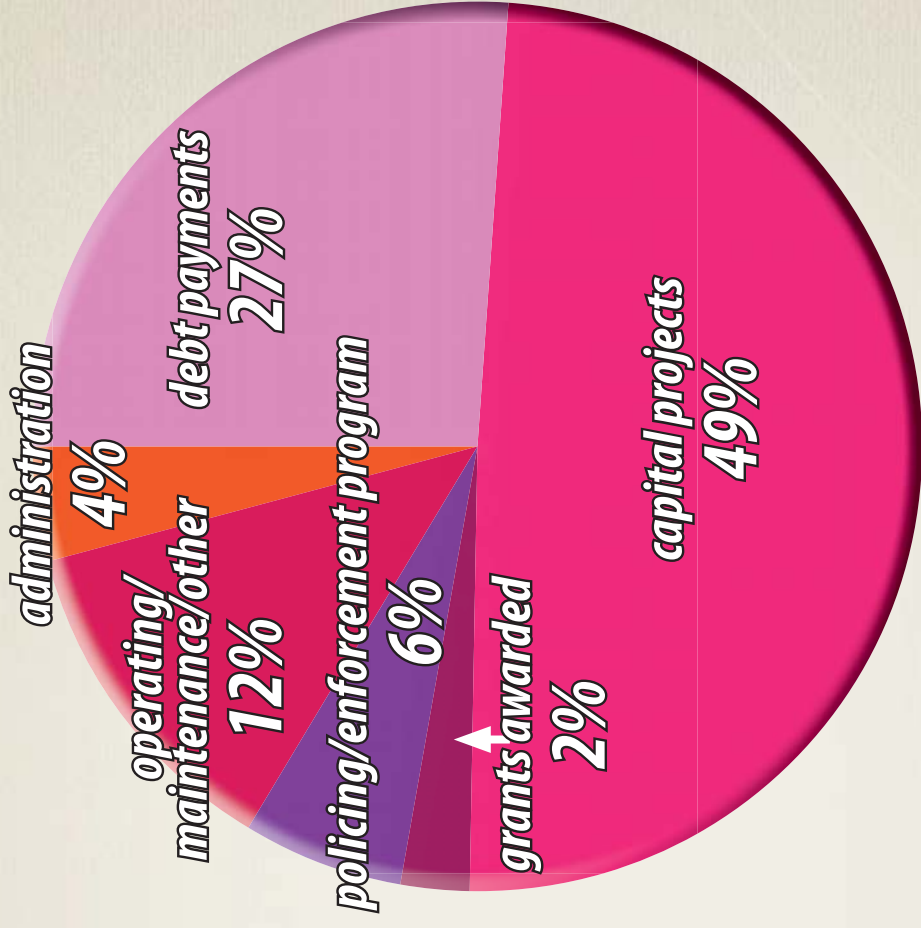
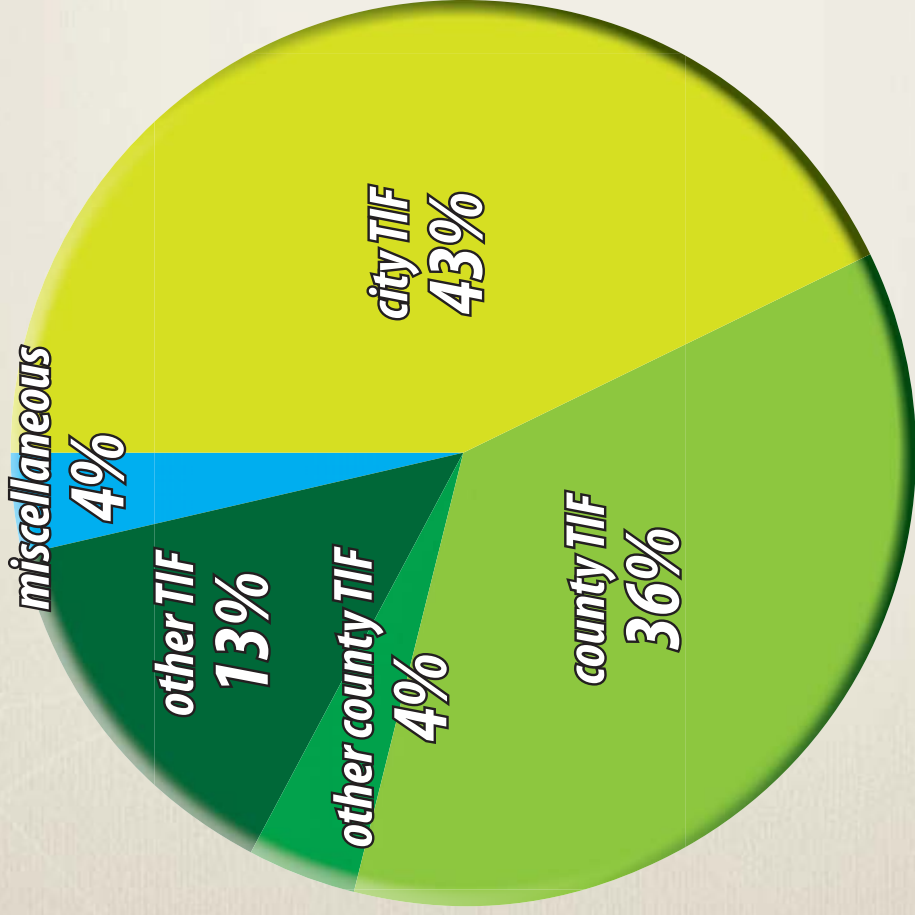
	FY 2011	% of total	FY 2010	% of total
Revenues x \$000				
county TIF	\$ 1,731	40 %	\$ 2,359	43 %
TIF hospital TIF	590	14	892	16
city TIF	1,861	43	2,150	39
subtotal	\$ 4,182	97 %	\$ 5,401	98 %
NON TIF grants received	\$ 0	0 %	\$ 25	0 %
miscellaneous*	154	3	116	2
subtotal	\$ 154	3 %	\$ 141	2 %
Total revenue	\$ 4,336	100 %	\$ 5,542	100 %
Expenses x \$000				
CAPITAL debt payments	\$ 1,978	26 %	\$ 939	11 %
capital projects	3,701	49	3,785	49
grants awarded	174	3	146	2
subtotal	\$ 5,853	78 %	\$ 4,870	62 %
NON CAPITAL policing/enforcement program	\$ 447	6 %	\$ 404	5 %
operating/maintenance/other	907	12	2,307	30
administration	312	4	209	3
subtotal	\$ 1,666	22 %	\$ 2,920	38 %
Total expenses	\$ 7,519	100 %	\$ 7,790	100 %
net change in fund balance	(3,183)		(2,248)	
Fund balance - ending	\$ 2,904		\$ 6,087	

* parking fees, licenses/permits, permits, interest

Daytona Beach, Mainstreet CRA FY 2011

revenues: \$4,336,888

expenses: \$7,519,676



surplus/(deficit) \$(3,182,788)
fund balance—ending \$2,904,192

Daytona Beach Midtown CRA 1997-2036

**1997-2012 cumulative
county TIF contributions:
\$2,482,000**

CRA board: city commission

Contact: Reed Berger, redevelopment director

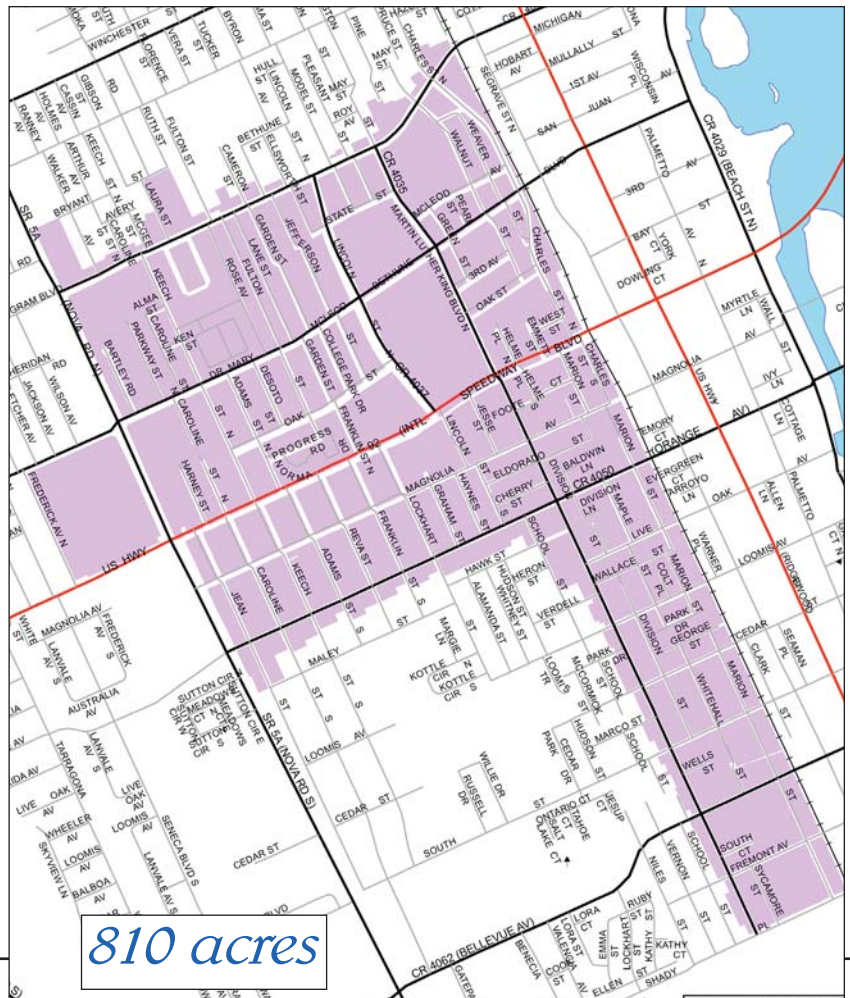
Land acquisition and construction accomplishments since 1997 (\$ x 000)

• streetscaping	\$ 424
• redevelopment site acquisition	367
total:	\$ 791

Current focus of plan

- implement Midtown Master Plan
- process RFP for police station site
- develop strategic plan for commercial growth

2011



Debt	Bank loan
initial date	2010
amount of initial debt	\$2,441,613
balance	\$2,411,613
maturity	2024

Personnel -0.89 FTE

- .05 Redevelopment Director
- .80 Project Manager
- .02 Technician
- .02 Admin Specialist

Primary expenditures in FY 2011

- grants: facade improvements
- operating/maintenance/other: maintenance of existing CRA improvements
- administration: 0.89 FTE and associated costs, office supplies

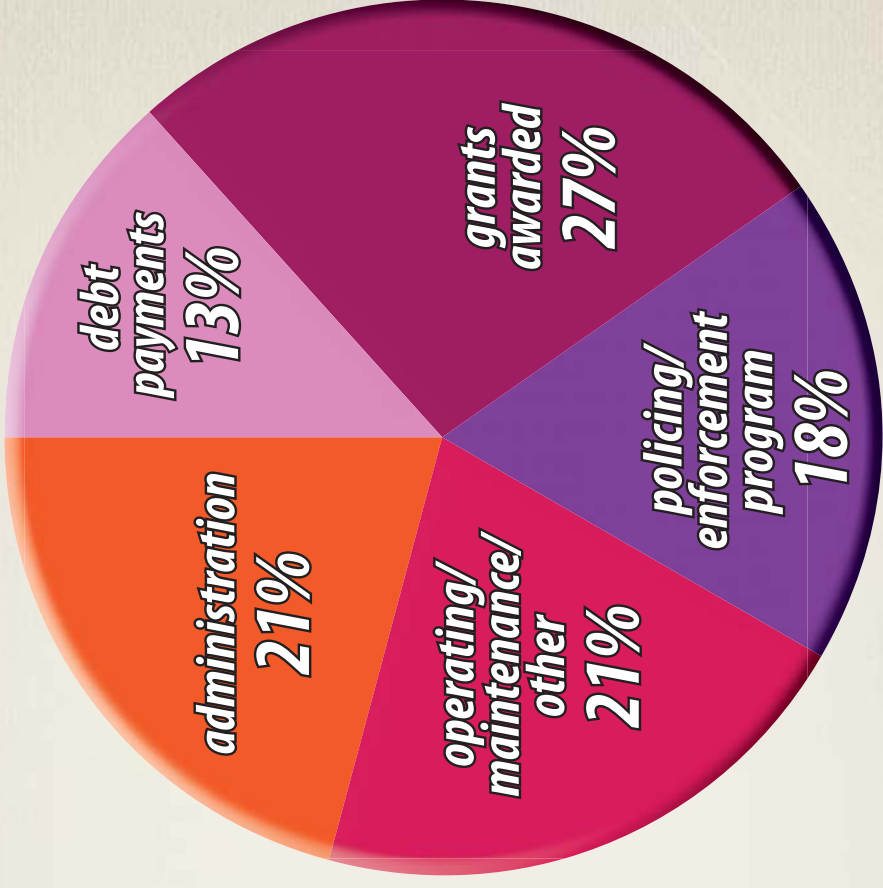
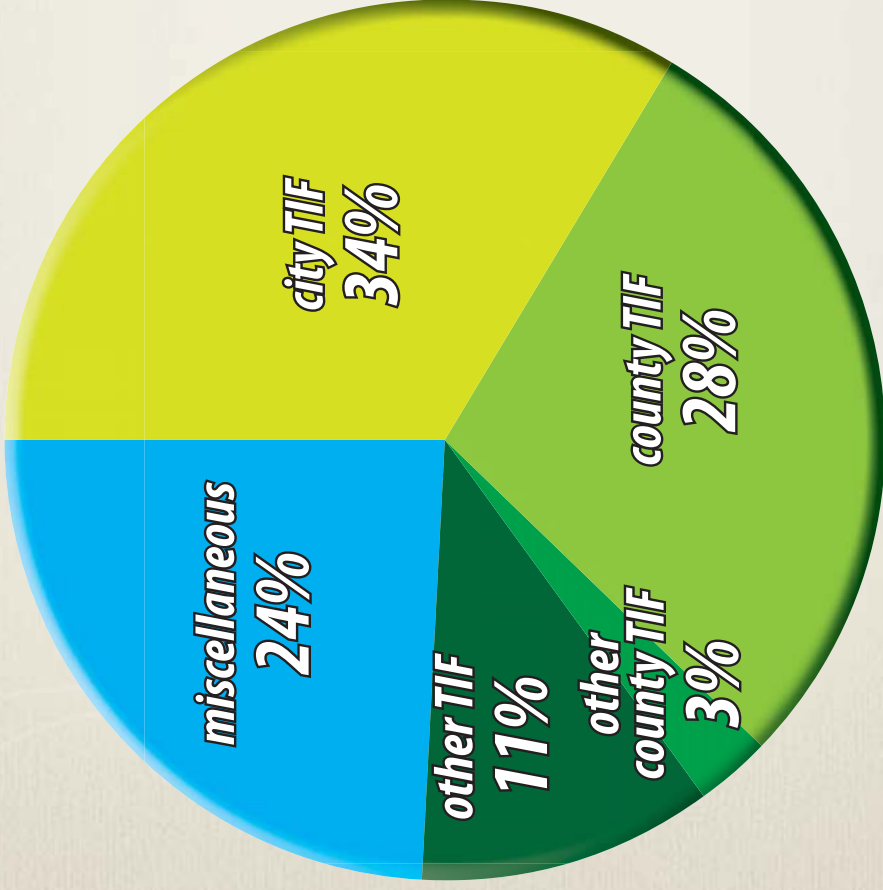
		FY 2011	% of total	FY 2010	% of total
Revenues x \$000					
TIF	county TIF	\$ 200	31 %	\$ 346	43 %
	hospital TIF	68	11	131	16
	city TIF	216	34	315	40
	subtotal	\$ 484	76 %	\$ 792	99 %
NON TIF	grants received	\$ 0	0 %	\$ 0	0 %
	miscellaneous*	153	24	5	1
	subtotal	\$ 153	24 %	\$ 5	1 %
Total revenue		\$ 637	100 %	\$ 797	100 %
Expenses x \$000					
CAPITAL	debt payments	\$ 73	13 %	\$ 0	0 %
	capital projects	2	0	529	43
	grants awarded	144	27	79	6
	subtotal	\$ 219	40 %	\$ 608	49 %
NON CAPITAL	policing/enforcement program	\$ 98	18 %	\$ 79	7 %
	operating/maintenance/other	111	21	456	37
	administration	111	21	88	7
	subtotal	\$ 320	60 %	\$ 623	51 %
Total expenses		\$ 539	100 %	\$ 1,231	100 %
net change in fund balance		98		(435)	
Fund balance - ending		\$2,104		\$2,006	

* prior year expenditure reimbursement

Daytona Beach, Midtown CRA FY 2011

revenues: \$637,372

expenses: \$539,152



surplus/(deficit)

\$98,220

fund balance—ending

\$2,103,891

Daytona Beach South Atlantic CRA 2000-2036

**2000-2012 cumulative
county TIF contributions:
\$1,452,000**

CRA board: city commission

Contact: Reed Berger, redevelopment director

Land acquisition and construction accomplishments since 2000 (\$ x 000)

- redevelopment site acquisition \$2,790

Current focus of plan

- redevelop East ISB commercial site
- promote redevelopment of vacant ocean lots
- complete ISB streetscape plan



83 acres

2011

Debt: none

Personnel: none

Primary expenditures in FY 2011

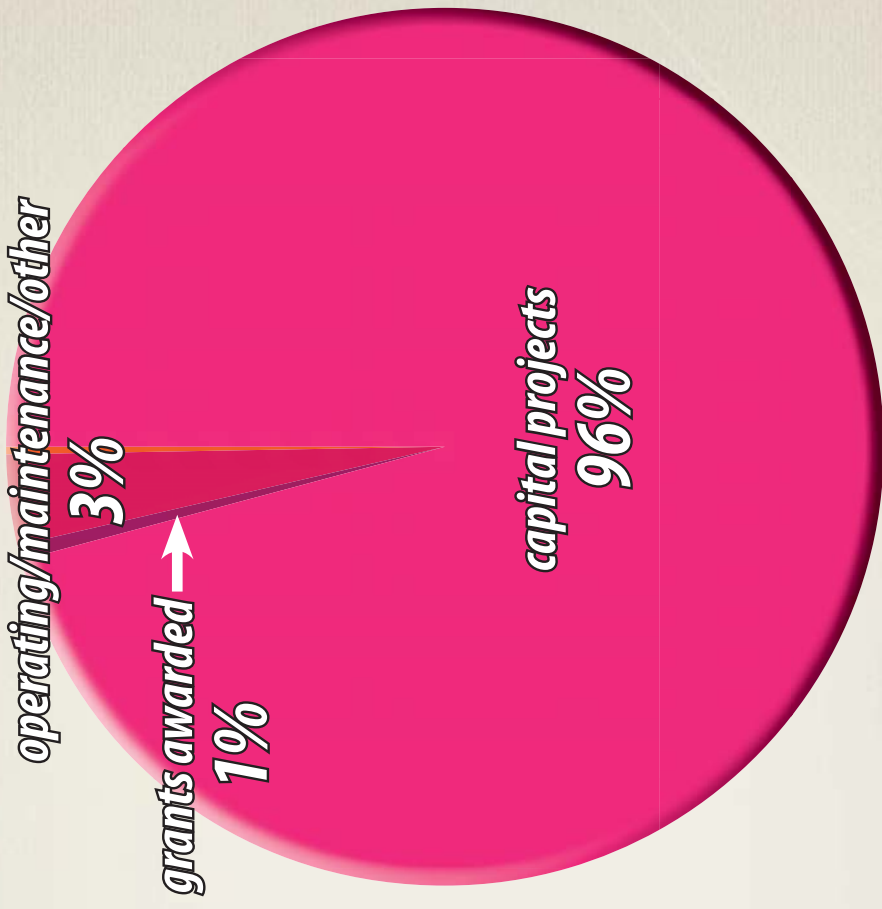
- capital: land acquisition of 1.87 acre parcel under SE corner of ISB Bridge

		FY 2011	% of total	FY 2010	% of total
Revenues x \$000					
TIF	county TIF	\$ 0	0 %	\$ 83	42 %
	hospital TIF	0	0	31	16
	city TIF	0	0	76	38
	subtotal	\$ 0	0 %	\$ 190	96 %
NON TIF	grants received	\$ 0	0 %	\$ 0	0 %
	miscellaneous (interest)	7	100	8	4
	subtotal	\$ 7	100 %	\$ 8	4 %
Total revenue		\$ 7	100 %	\$ 198	100 %
Expenses x \$000					
CAPITAL	debt payments	\$ 0	0 %	\$ 0	0 %
	capital projects	622	96	3	2
	grants awarded	3	1	20	11
	subtotal	\$ 625	97 %	\$ 23	13 %
NON CAPITAL	policing/enforcement program	\$ 0	0 %	\$ 23	12 %
	operating/maintenance/other	21	3	85	45
	administration	1	0	56	30
	subtotal	\$ 22	3 %	\$ 164	87 %
Total expenses		\$ 647	100 %	\$ 187	100 %
net change in fund balance		(641)		12	
Fund balance - ending		\$ 22		\$ 663	

Daytona Beach, South Atlantic CRA FY 2011

revenues: \$6,756

expenses: \$647,381



surplus/(deficit)

\$(640,625)

fund balance—ending

\$22,168

Daytona Beach Shores CRA 2005-2020

**2005-2012 cumulative
county TIF contributions:
\$2,144,000**

CRA board: city commission
Contact: Mike Booker, city manager

Parameters

- 100% county TIF for first ten years and 50% thereafter
- maximum county TIF, \$40m
- county designated projects
 - ie. parking, trails, undergrounding of utilities, pedestrian crossings

Land acquisition and construction accomplishments since 2005 (\$ x 000)

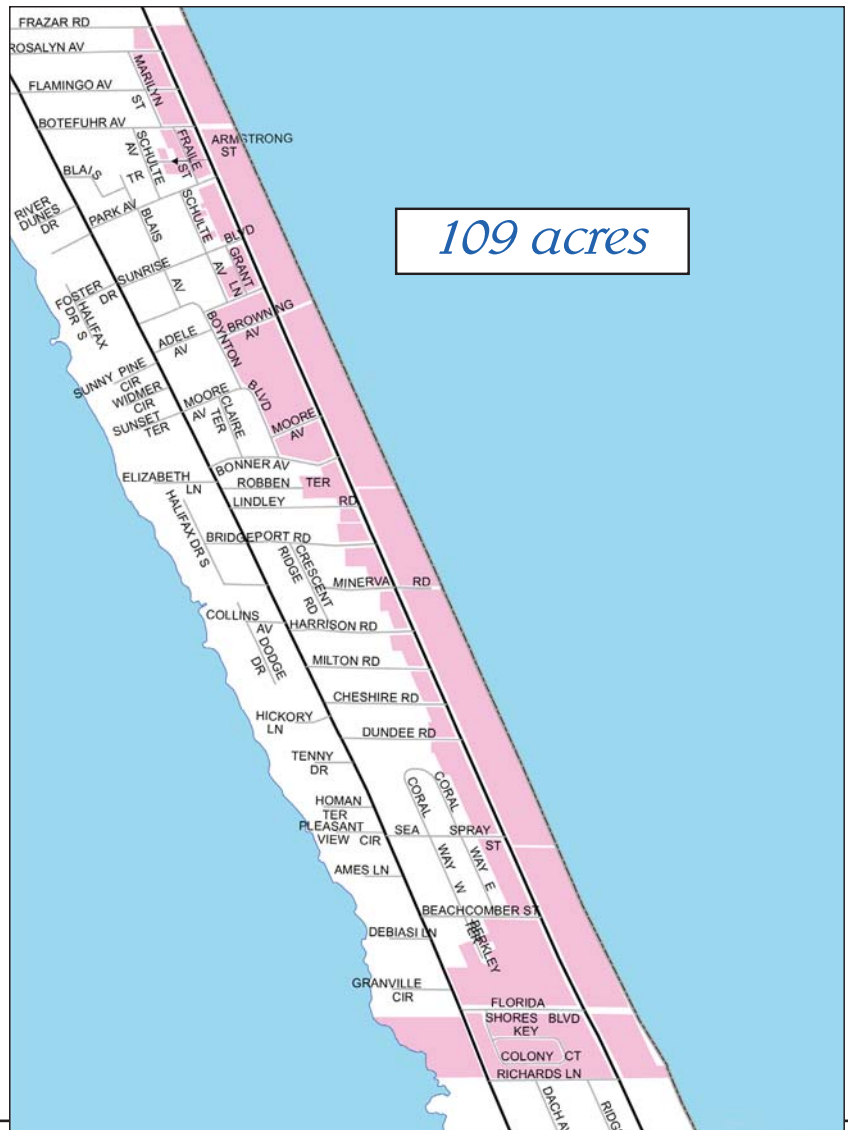
• 2006-2009 A1A land acquisition and off-beach parking construction	\$ 3,495 *
• 2008 A1A land acquisition for off-beach parking	2,626 *
• 2006 A1A land acquisition for off-beach parking	1,705
• 2011-2012 underground utilities and streetscaping	257
total	\$ 8,083

* transferred to general fund along with outstanding debt

Current focus of plan

On hold—no TIF

2011



Debt	Assumed by General Fund		FY 2011	% of total	FY 2010	% of total
Revenues x \$000						
TIF	county TIF		\$ 0	0 %	\$ 19	23 %
	hospital TIF		0	0	6	7
	city TIF		0	0	17	22
	subtotal		\$ 0	0 %	\$ 42	52 %
NON TIF	grants received		\$ 0	0 %	\$ 0	0 %
	miscellaneous (interest)		0	0	38	48
	subtotal		\$ 0	0 %	\$ 38	48 %
Total revenue			\$ 0	0 %	\$ 80	100 %
Expenses x \$000						
CAPITAL	debt payments		\$ 0	0 %	\$3,975	99 %
	capital projects		215	100	0	0
	grants awarded		0	0	0	0
	subtotal		\$ 215	100%	\$3,975	99 %
NON CAPITAL	policing/enforcement program		\$ 0	0 %	\$ 0	0 %
	operating/maintenance/other		0	0	14	0
	administration		0	0	55	1
	subtotal		\$ 0	0 %	\$ 69	1 %
Total expenses			\$ 215	100%	\$4,044	100 %
net change in fund balance			(215)		(3,964)	
Fund balance - ending			\$ 41		\$ 255	

Daytona Beach Shores CRA FY 2011

revenues: \$344

expenses: \$214,711



miscellaneous
100%



capital projects
100%

**surplus/(deficit)
fund balance—ending**

**\$(214,367)
\$41,033**

DeLand

Summary for two DeLand CRAs

(Spring Hill comprises city and county properties,
administered by the city)

**1991-2012 cumulative
county TIF contributions:
\$2,743,000**

2 CRA boards

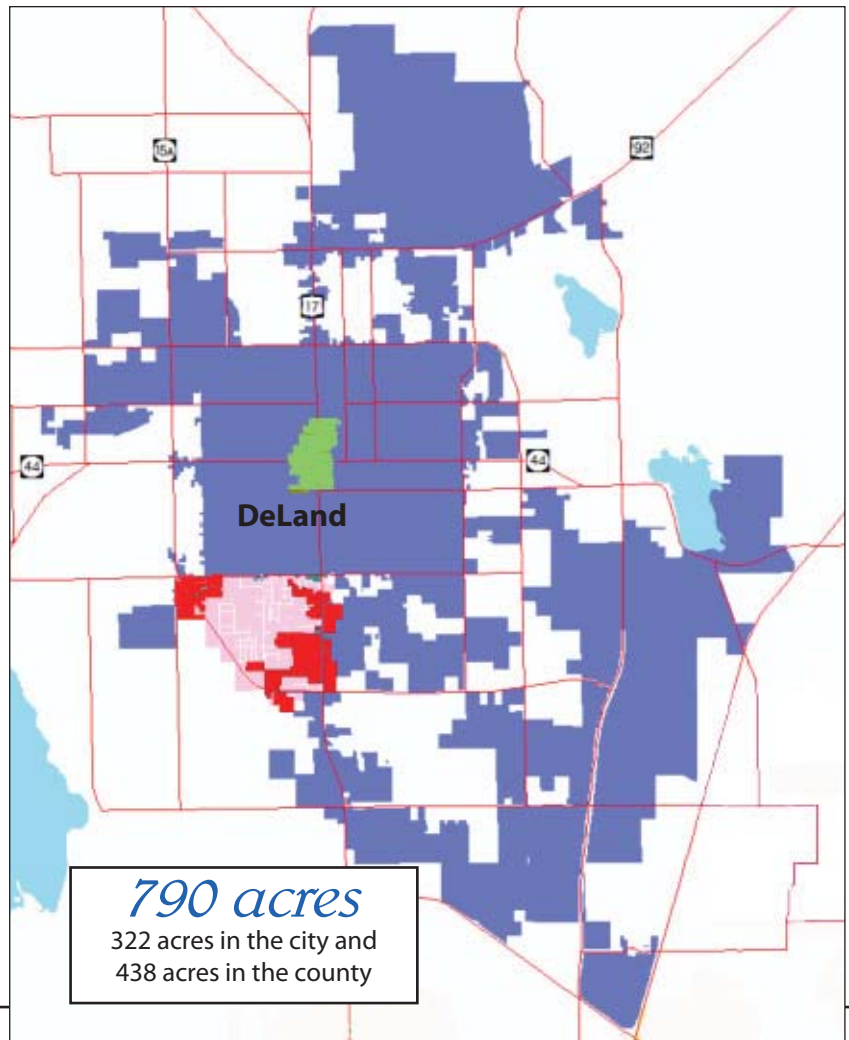
city mayor

city commissioners

area residents and property owners

Contact: Dale Arrington, assistant city manager

- Downtown CRA
- Spring Hill (DeLand) CRA
- Spring Hill (county) CRA



2011

Debt

initial date	2003 - 2008
amount of initial debt	\$1,015,736
balance	\$211,201
maturity	2013 - 2018

Personnel: none

Primary expenditures in FY 2011

- operating/maintenance/other
- capital

		FY 2011	% of total	FY 2010	% of total
Revenues x \$000					
TIF	county TIF	\$ 93	28 %	\$ 239	37 %
	hospital TIF	35	11	64	10
	city TIF	100	30	180	28
	subtotal	\$ 228	69 %	\$ 483	75 %
NON TIF	grants received	\$ 0	0 %	\$ 85	13 %
	miscellaneous (rental/lease income)	102	31	74	12
	subtotal	\$ 102	31 %	\$ 159	25 %
Total revenue		\$ 330	100 %	\$ 642	100 %
Expenses x \$000					
CAPITAL	debt payments	\$ 64	13 %	\$ 124	32 %
	capital projects	182	35	32	8
	grants awarded	10	2	22	6
	subtotal	\$ 256	50 %	\$ 178	46 %
NON CAPITAL	policing/enforcement program	\$ 0	0 %	\$ 0	0 %
	operating/maintenance/other	248	48	201	52
	administration	10	2	10	2
	subtotal	\$ 258	50 %	\$ 211	54 %
Total expenses		\$ 514	100 %	\$ 389	100 %
net change in fund balance		(185)		253	
Fund balance - ending		\$1,116		\$1,300	

DeLand Downtown CRA 1984-2025

**1991-2012 cumulative
county TIF contributions:
\$2,074,000**

CRA board:

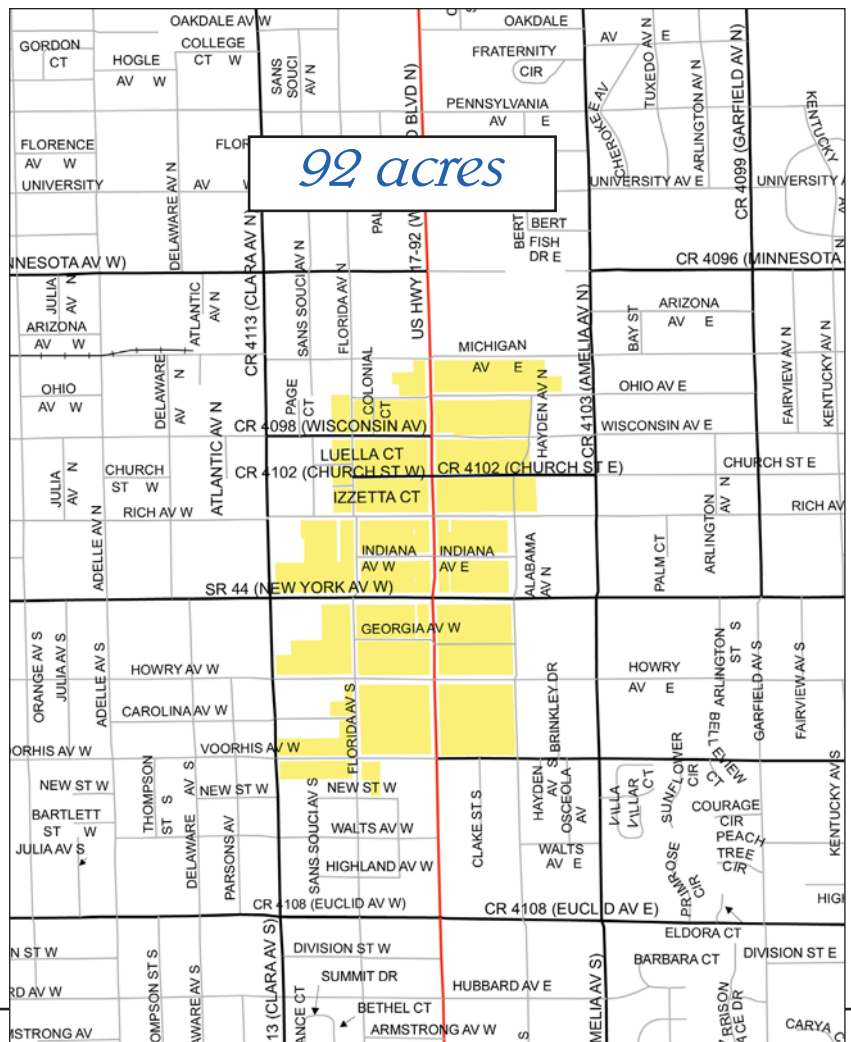
- 1 city mayor
- 4 city commissioners
- 2 Downtown CRA property owners
- Contact:** Dale Arrington, assistant city manager

Land acquisition and construction accomplishments since 2001 (\$ x 000)

• streetscaping	\$ 655
• parking lot improvements	383
• parks	196
• Fish Building improvements	404
total:	\$ 1,638

Current focus of plan

- New York Avenue streetscaping
- develop residential and parking



Debt	Bank loan
initial date	2003
amount of initial debt	\$887,036
balance	\$115,915
maturity	2013
purpose	streetscaping, parking lot improvements
project status	complete

Personnel: none

Primary expenditures in FY 2011

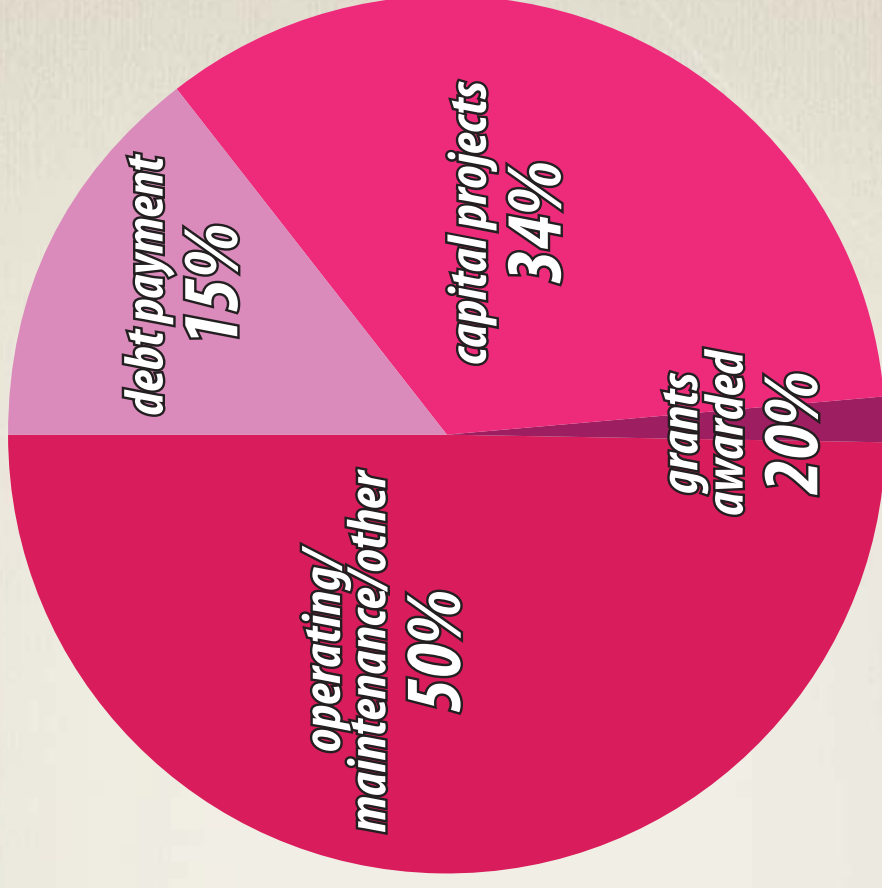
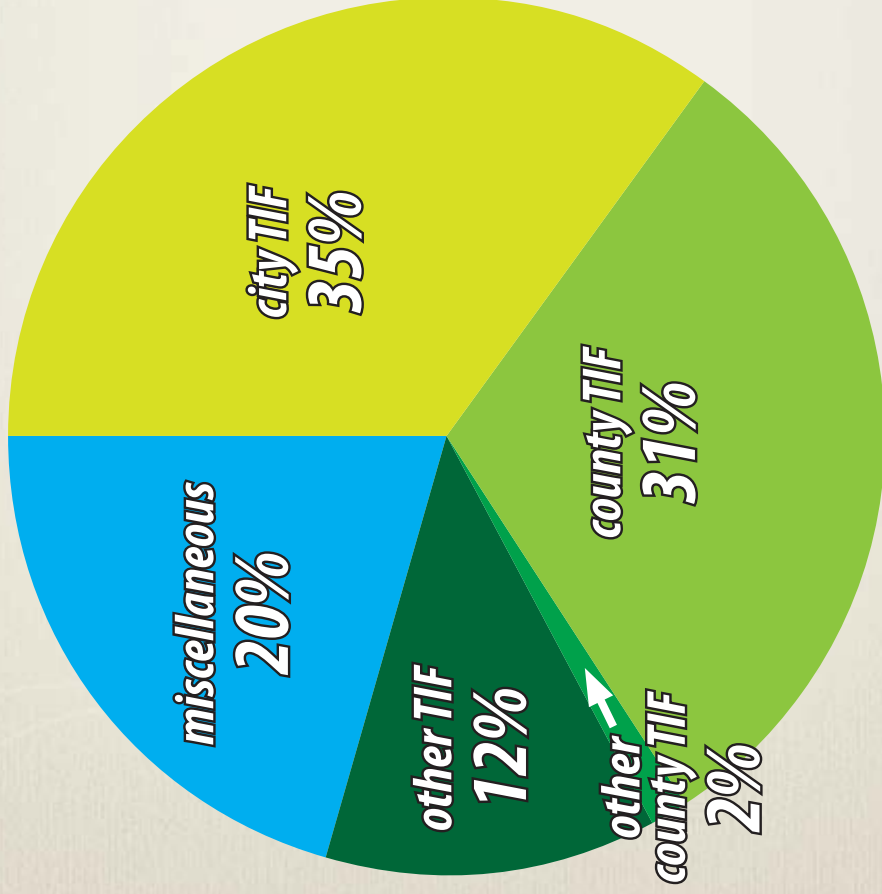
- Operating maintenance and other:
maintaining existing CRA construction projects,
promoting MainStreet events

		FY 2011	% of total	FY 2010	% of total
Revenues x \$000					
TIF	county TIF	\$ 93	33 %	\$ 151	34 %
	hospital TIF	35	12	47	11
	city TIF	100	35	161	36
	subtotal	\$ 228	80%	\$ 359	81 %
NON TIF	grants received	\$ 0	0 %	\$ 17	4 %
	miscellaneous (rental/lease income)	58	20	66	15
	subtotal	\$ 58	20 %	\$ 83	19 %
Total revenue		\$ 286	100%	\$ 442	100 %
Expenses x \$000					
CAPITAL	debt payments	\$ 60	15 %	\$ 120	37 %
	capital projects	139	34	32	10
	grants awarded	7	1	2	1
	subtotal	\$ 206	50 %	\$ 154	48 %
NON CAPITAL	policing/enforcement program	\$ 0	0 %	\$ 0	0 %
	operating/maintenance/other	204	50	171	52
	administration	0	0	0	0
	subtotal	\$ 204	50 %	\$ 171	52 %
Total expenses		\$ 410	100%	\$ 325	100 %
net change in fund balance		(124)		117	
Fund balance - ending		\$ 740		\$ 863	

DeLand, Downtown CRA FY 2011

revenues: \$286,066

expenses: \$409,898



surplus/(deficit)

\$(123,832)

fund balance—ending

\$739,560

DeLand Spring Hill CRA 2004-2044

**2004-2012 cumulative
county TIF contributions:
\$669,000**

CRA board:

- 1 city mayor
- 2 city commissioners
- 2 county council members
- 1 incorporated Spring Hill CRA resident
- 1 unincorporated Spring Hill CRA resident

Contact: Mike Gresbosz, assistant to the city manager

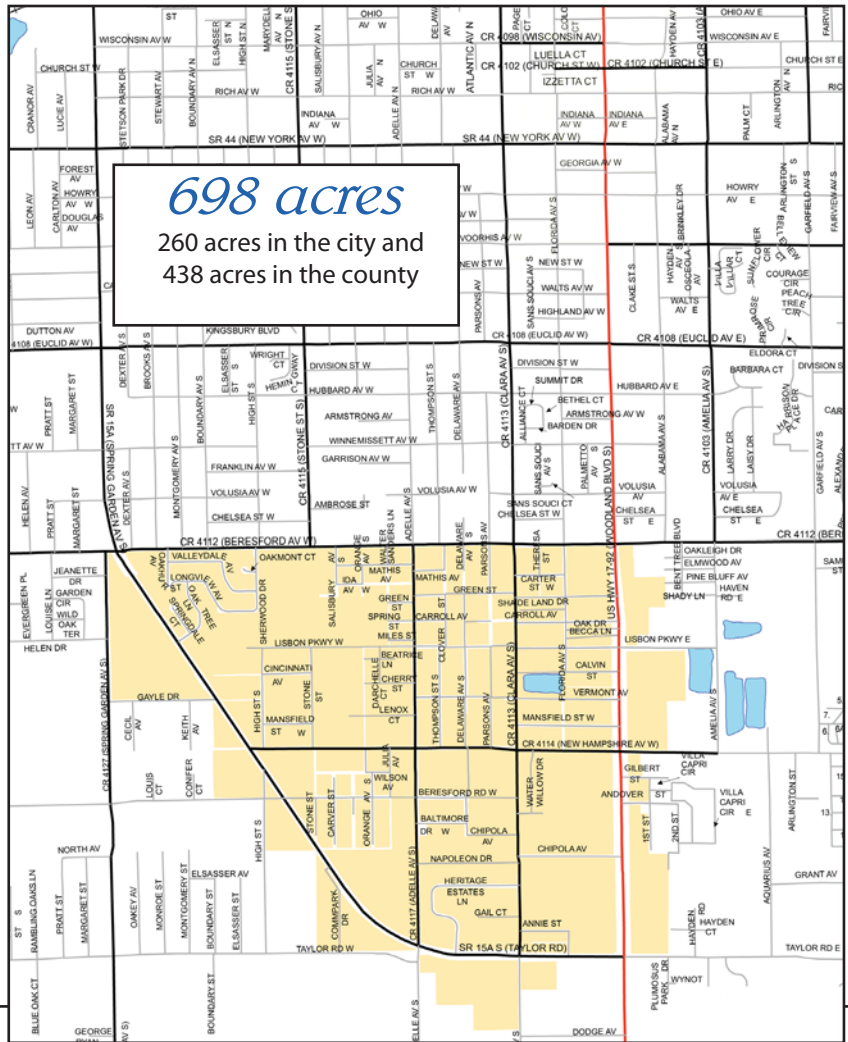
Land acquisition and construction accomplishments since 2006 (\$ x 000)

• land acquisition	\$ 326
• building acquisition/improvement	160
• lighting	24
total:	\$ 510

Current focus of plan

- operation of Community Resource Center

2011



Debt	General fund loan
initial date	2008
amount of initial debt	\$128,700
balance	\$95,286
maturity	2018
purpose	purchase of Boys & Girls Club site
project status	complete (repaid by Boys & Girls Club)

Personnel: none

Primary expenditures in FY 2011

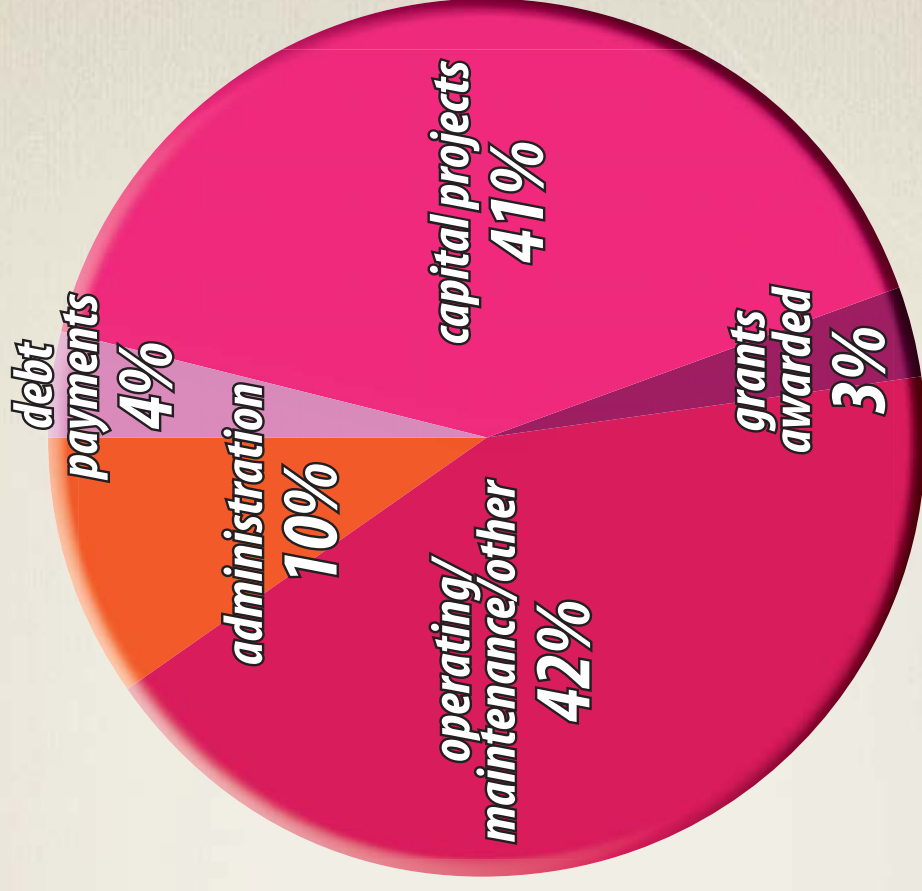
- operating/maintenance/other: operation of Community Resource Center
- capital: acquisition of small vacant parcel at 909 South Adelle Avenue, Boys and Girls Club improvements

	FY 2011	% of total	FY 2010	% of total
Revenues x \$000				
TIF				
county TIF	\$ 0	0 %	\$ 88	44 %
hospital TIF	0	0	17	8
city TIF	0	0	19	10
subtotal	\$ 0	0 %	\$ 124	62 %
NON TIF				
grants received	\$ 0	0 %	\$ 68	34 %
miscellaneous (interest)	44	100	8	4
subtotal	\$ 44	100%	\$ 76	38 %
Total revenue	\$ 44	100%	\$ 200	100 %
Expenses x \$000				
CAPITAL				
debt payments	\$ 4	4 %	\$ 4	7 %
capital projects	43	41	0	0
grants awarded	3	3	20	32
subtotal	\$ 50	48 %	\$ 24	39 %
NON CAPITAL				
policing/enforcement program	\$ 0	0 %	\$ 0	0 %
operating/maintenance/other	44	42	30	46
administration	10	10	10	15
subtotal	\$ 54	52 %	\$ 40	61 %
Total expenses	\$104	100%	\$64	100 %
net change in fund balance	(61)		136	
Fund balance - ending	\$376		\$ 437	

DeLand, Spring Hill combined CRA's FY 2011

revenues: \$43,828

expenses: \$104,512



surplus/(deficit)

\$(60,684)

fund balance—ending

\$375,987

Holly Hill Holly Hill CRA 1995-2026

**1995-2012 cumulative
county TIF contributions:
\$6,467,000**

CRA board:

mayor
city commission

Contact: Grace Galiano, CRA redevelopment coordinator

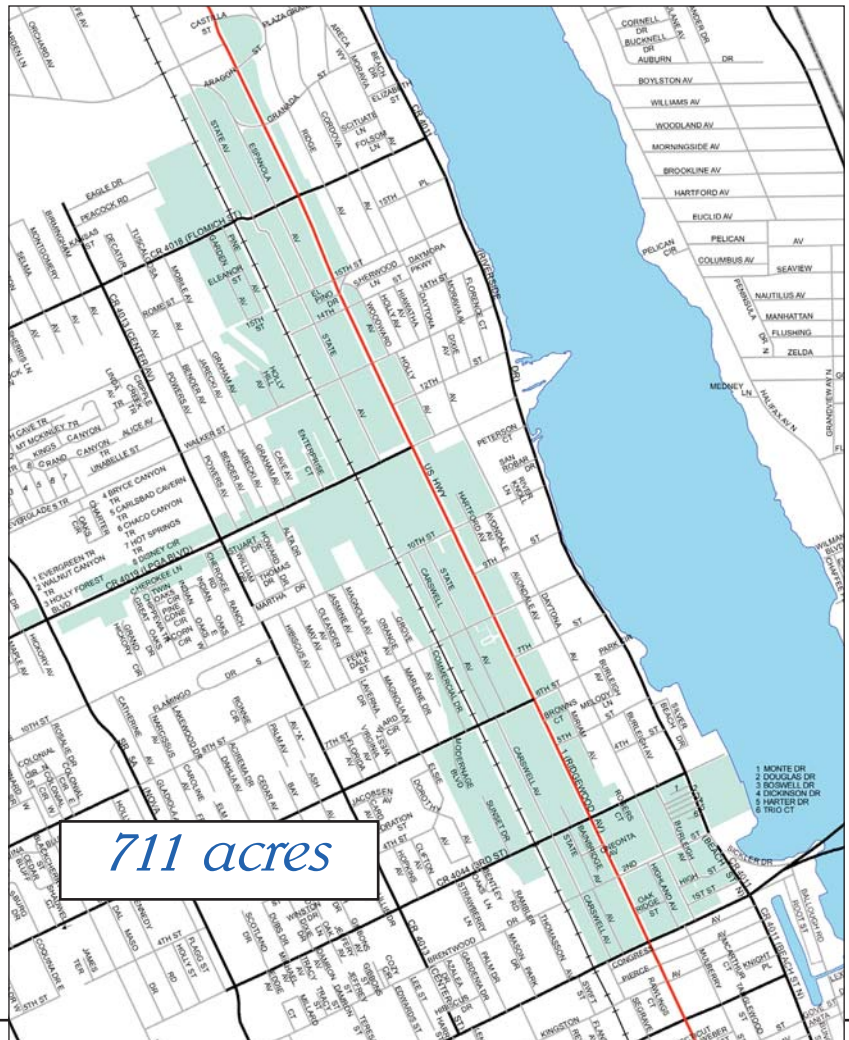
Land acquisition and construction accomplishments since 2007 (\$ x 000)

• water and sewer system improvements	\$ 3,053
• property acquisition	315
• bus transfer stations	232
• streetscaping and landscaping	132
• parking improvements	39
total:	\$ 3,771

Current focus of plan

- property acquisition
- The Market improvements
- signage and streetlight improvements

2011



Debt	Refunding note for
	2005 note
initial date	2012
amount of initial debt	\$4,875,000
balance	\$4,875,000
maturity	2026
purpose	water/sewer improvements, Market and middle school acquisition/improvements
project status	complete

Personnel: 7 FTE

6 community police officers
1 customer service clerk

Primary expenditures in FY 2011

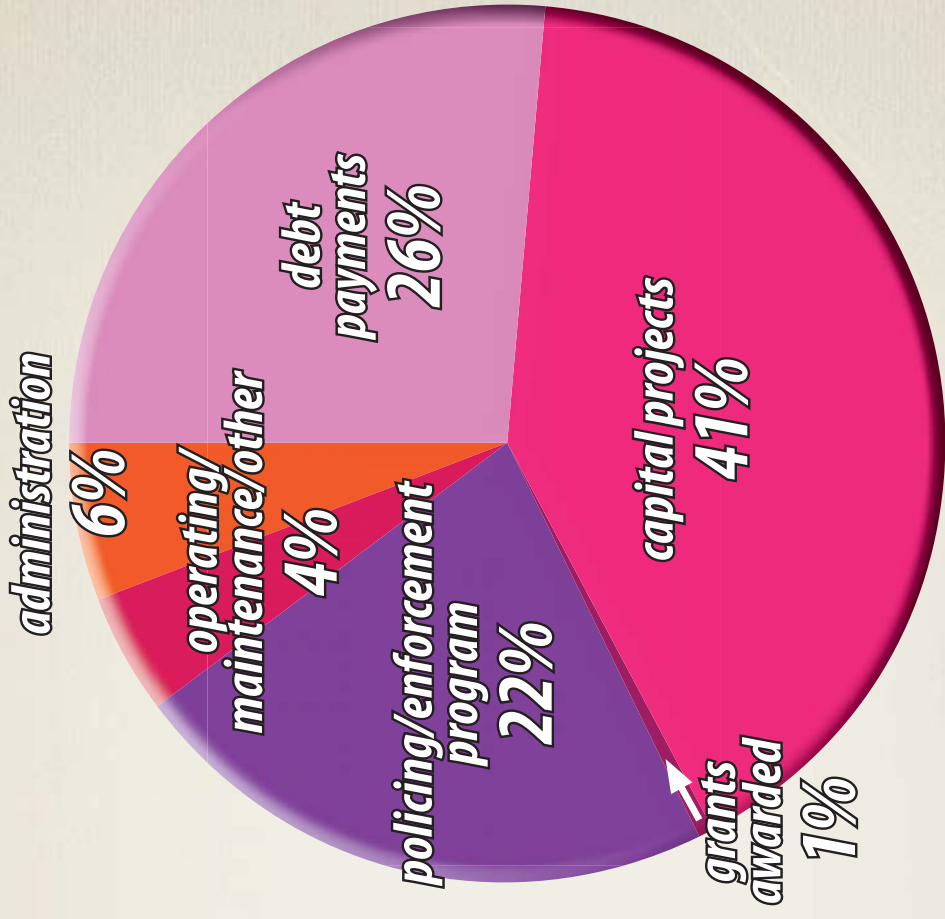
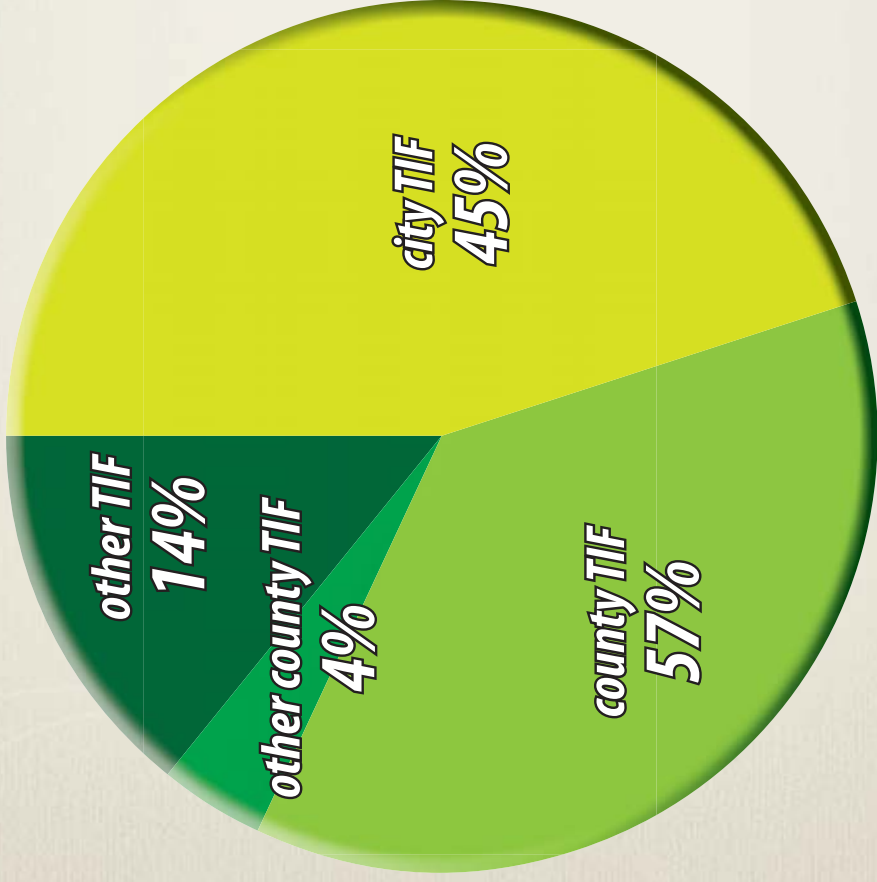
- capital: wastewater lift stations and water system improvements
- debt

		FY 2011	% of total	FY 2010	% of total
Revenues x \$000					
TIF	county TIF*	\$ 817	41 %	\$ 1,131	43 %
	hospital TIF	279	14	428	16
	city TIF	913	45	1,088	41
	subtotal	\$ 2,009	100 %	\$ 2,647	100 %
NON TIF	grants received	\$ 0	0 %	\$ 0	0 %
	miscellaneous (interest)	2	0	4	0
	subtotal	\$ 2	0 %	\$ 4	0 %
	<hr/>				
Total revenue		\$ 2,011	100 %	\$ 2,651	100 %
<hr/>					
Expenses x \$000					
CAPITAL	debt payments	\$ 470	27 %	\$ 470	23 %
	capital projects	722	41	434	21
	grants awarded	11	1	8	0
	subtotal	\$ 1,203	69 %	\$ 912	44 %
NON CAPITAL	policing/enforcement program	\$ 392	22 %	\$ 462	23 %
	operating/maintenance/other	77	4	468	23
	administration	100	5	188	10
	subtotal	\$ 569	31 %	\$ 1,118	56 %
<hr/>					
Total expenses		\$ 1,772	100 %	\$ 2,030	100 %
<hr/>					
net change in fund balance		239		621	
<hr/>					
Fund balance- ending		\$ 7,563		\$ 7,323	

Holly Hill CRA FY 2011

revenues: \$2,011,483

expenses: \$1,772,238



surplus/(deficit)

\$239,245

fund balance—ending

\$7,562,596

New Smyrna Beach CRA 1985-2015

**1991-2012 cumulative
county TIF contributions:
\$16,445,000**

CRA board:

city commission
2 citizens appointed by commission

Contact: Tony Otte, CRA/economic development director

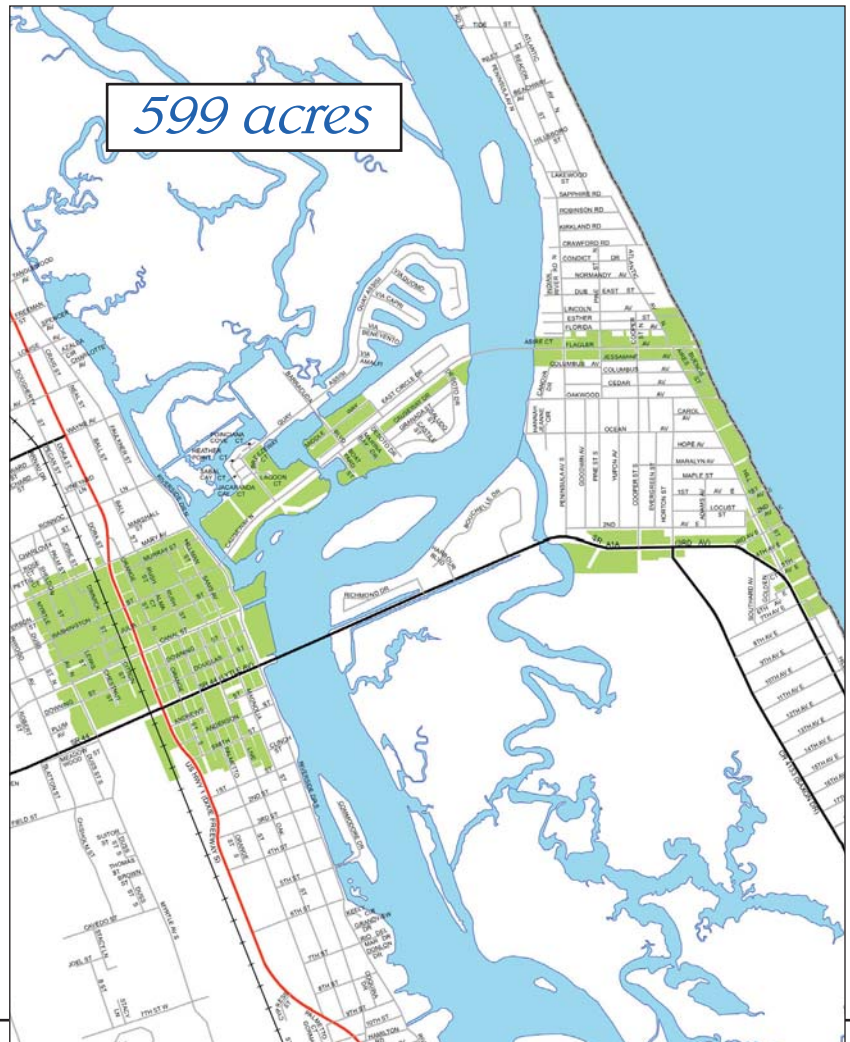
Land acquisition and construction accomplishments since 2007 (\$ x 000)

• multiple streetscaping projects	\$ 1,632
• land acquisition	417
• parking improvements	68
• building demo/site remediation	71
total:	\$ 2,188

Current focus of plan

- continue Master Plan implementation
- complete capital projects in progress
- community resources services and housing improvements in Historic Westside

2011



Debt	Revenue bond
initial date	1992
amount of initial debt	\$3,340,000
balance	\$800,192
maturity	2013
purpose	Canal Street improvements
project status	complete

Personnel: 8 FTE

1 CRA director
1 CRA project manager
1 senior building inspector
1 gardener
3 utility workers
1 administrative specialist

Primary expenditures in FY 2011

- capital: streetscaping, Esther Street seawall, Flagler Boardwalk, wayfinding signs, chamber restoration

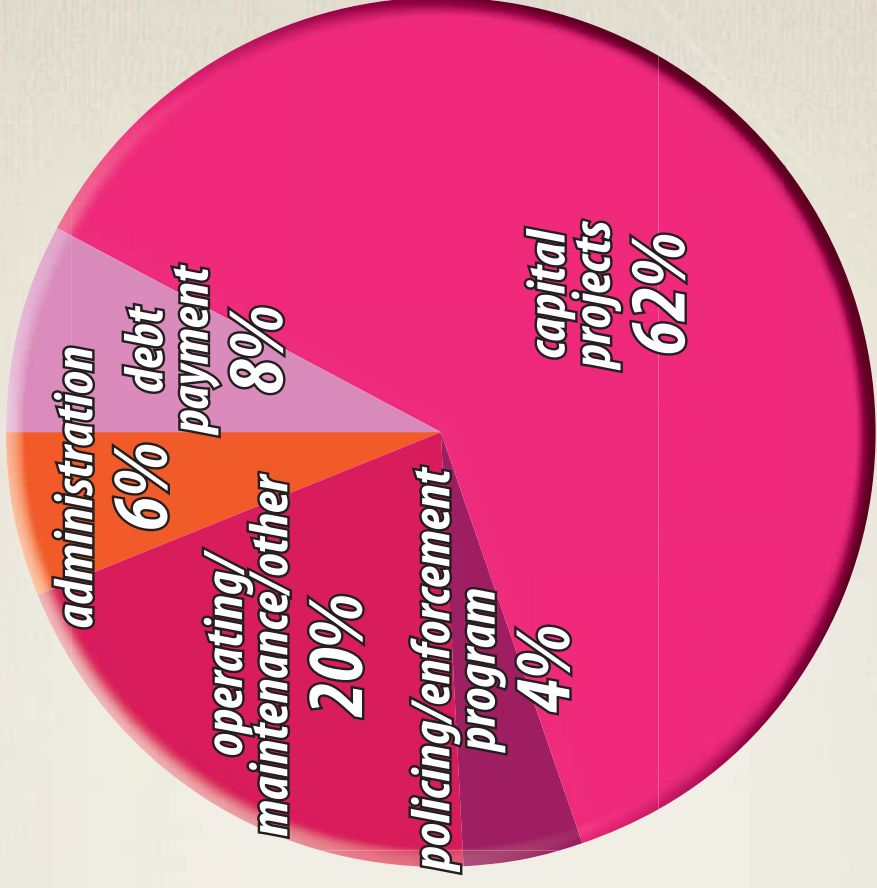
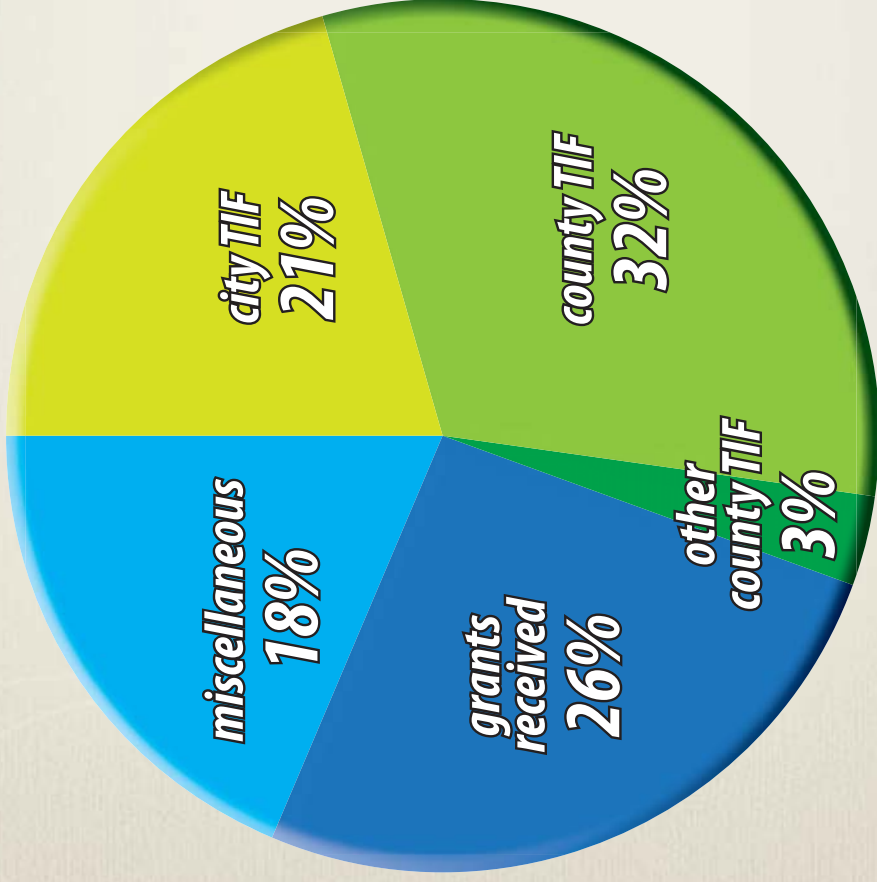
		FY 2011	% of total	FY 2010	% of total
Revenues x \$000					
TIF	county TIF	\$ 1,029	35 %	\$ 1,303	29 %
	hospital TIF	0	0	787	17
	city TIF	611	21	761	17
	subtotal	\$ 1,640	56 %	\$ 2,851	63 %
NON TIF	grants received	\$ 754	26 %	\$ 1,508	34 %
	miscellaneous*	546	18	129	3
	subtotal	\$ 1,300	44 %	\$ 1,637	37 %
Total revenue		\$ 2,940	100 %	\$ 4,488	100 %
Expenses x \$000					
CAPITAL	debt payments	\$ 342	8 %	\$ 342	9 %
	capital projects	2,726	62	2,439	64
	grants awarded	202	5	102	3
	subtotal	\$ 3,270	75 %	\$ 2,883	76 %
NON CAPITAL	policing/enforcement program	\$ 0	0 %	\$ 453	12 %
	operating/maintenance/other	859	19	448	12
	administration	269	6	0	0
	subtotal	\$ 1,128	25 %	\$ 901	24 %
Total expenses		\$ 4,398	100 %	\$ 3,784	100 %
net change in fund balance		(1,458)		704	
Fund balance - ending		\$ 9,662		\$ 11,120	

* sale of property on Florida Avenue to hotel developer, interest

New Smyrna Beach CRA FY 2011

revenues: \$2,939,650

expenses: \$4,398,228



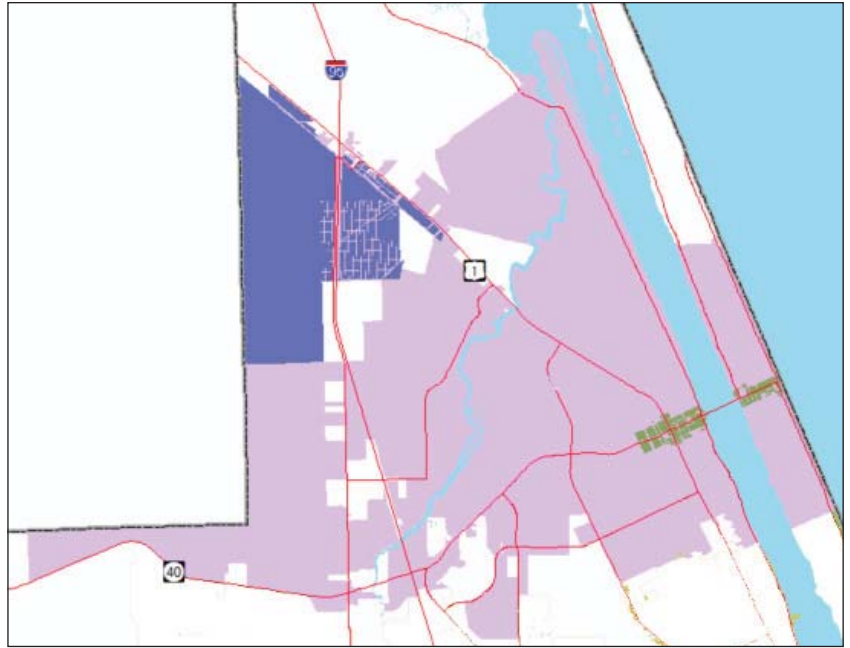
surplus/(deficit) \$(1,458,579)
fund balance—ending \$9,661,907

Ormond Beach

Summary for
two Ormond Beach CRAs

**1991-2012 cumulative
county TIF contributions:
\$7,315,000**

CRA board: city commission
Contact: Ric Goss, planning director



3,457 acres

2011

Debt: none

Personnel: none

Primary expenditures in FY 2011
• capital

		FY 2011	% of total	FY 2010	% of total
Revenues x \$000					
TIF	county TIF	\$ 468	48 %	\$ 636	49 %
	hospital TIF	160	17	240	18
	city TIF	295	30	393	30
	subtotal	\$ 923	95 %	\$ 1,269	97 %
NON TIF	grants received	\$ 0	0 %	\$ 16	1 %
	miscellaneous	45	5	18	2
	subtotal	\$ 45	5 %	\$ 34	3 %
Total revenue		\$ 968	100%	\$ 1,303	100 %
Expenses x \$000					
CAPITAL	debt payments	\$ 0	0 %	\$ 0	0 %
	capital projects	1,110	83	882	83
	grants awarded	105	8	179	17
	subtotal	\$ 1,215	91 %	\$ 1,061	100 %
NON CAPITAL	policing/enforcement program	\$ 0	0 %	\$ 0	0 %
	operating/maintenance/other	115	9	0	0
	administration	0	0	0	0
	subtotal	\$ 115	9 %	\$ 0	0 %
Total expenses		\$ 1,330	100%	\$ 1,061	100 %
net change in fund balance		(363)		242	
Fund balance - ending		\$ 3,099		\$ 3,462	

Ormond Beach Downtown CRA 1985-2036

**1991-2012 cumulative
county TIF contributions:
\$7,315,000**

CRA board: city commission
Contact: Ric Goss, planning director

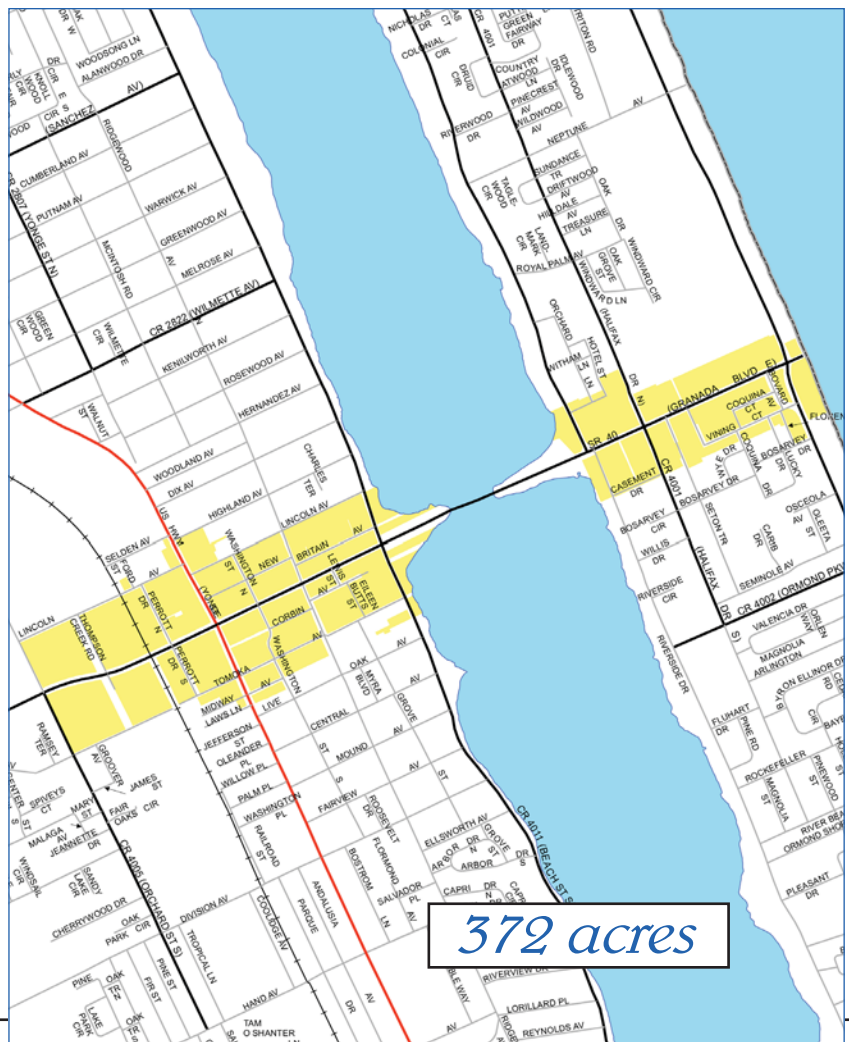
Land acquisition and construction accomplishments since 2005 (\$ x 000)

• Casements and Rockefeller Gardens improvements	\$ 1,270
• streetscapes	425
• LED streetlights	432
• Granada Beach approach	254
• building improvements	652
• public art and wayfinding signage	143
total:	\$ 3,176

Current focus of plan

- underground utilities
- implement stormwater plan

2011



Debt: none

Personnel: none

Primary expenditures in FY 2011

- capital: streetscaping, LED streetlight conversion

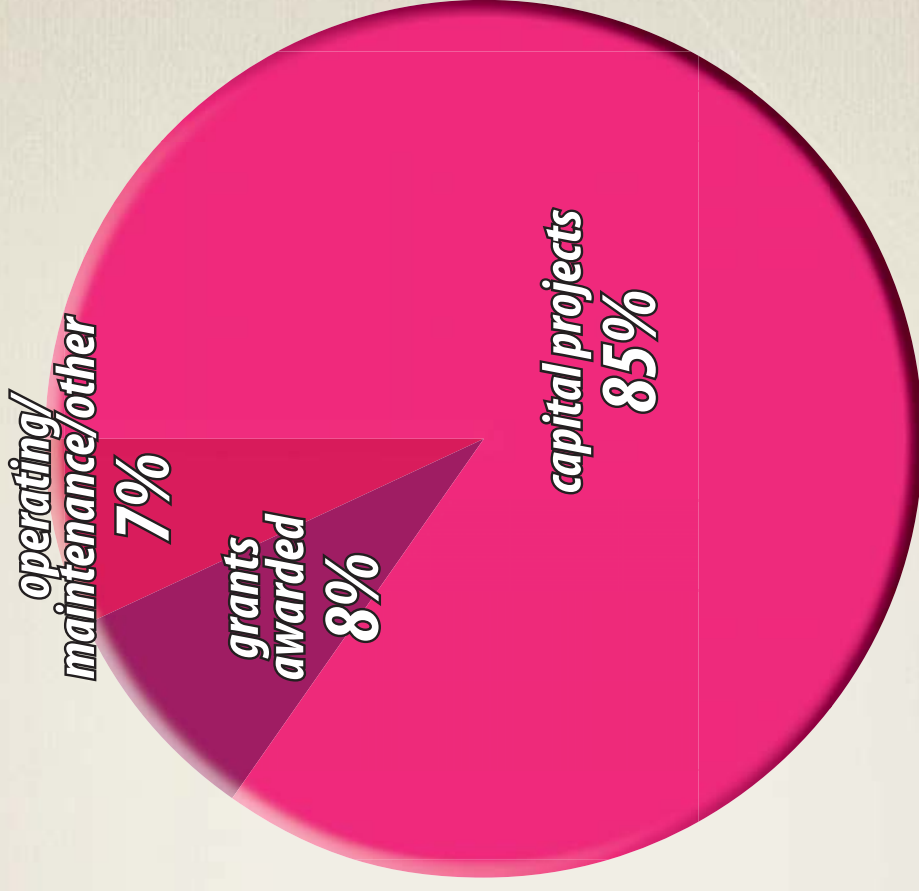
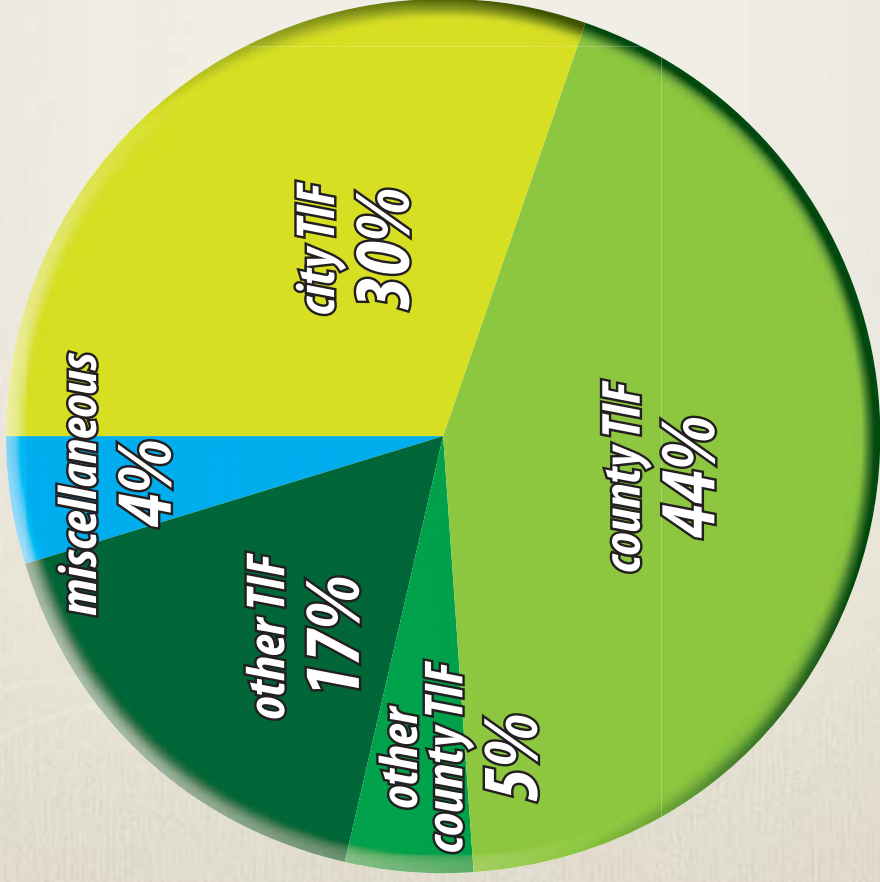
		FY 2011	% of total	FY 2010	% of total
Revenues x \$000					
TIF	county TIF	\$ 468	49 %	\$ 612	49 %
	hospital TIF	159	17	240	19
	city TIF	292	30	377	30
	subtotal	\$ 919	96 %	\$1,229	98 %
NON TIF	grants received	\$ 0	0 %	\$ 16	1 %
	miscellaneous (interest)	36	4	18	1
	subtotal	\$ 36	4 %	\$ 34	2 %
Total revenue		\$955	100%	\$1,263	100 %
Expenses x \$000					
CAPITAL	debt payments	\$ 0	0 %	\$ 0	0 %
	capital projects	1,110	85	882	83
	grants awarded	105	8	179	17
	subtotal	\$1,215	93 %	\$1,061	100 %
NON CAPITAL	policing/enforcement program	\$ 0	0 %	\$ 0	0 %
	operating/maintenance/other*	91	7	0	0
	administration	0	0	0	0
	subtotal	\$ 91	7 %	\$ 0	0 %
Total expenses		\$1,306	100%	\$1,061	100 %
net change in fund balance		(352)		202	
Fund balance - ending		\$3,070		\$3,422	

* includes repayment from prior year posting to Ormond Crossings

Ormond Beach, Downtown CRA FY 2011

revenues: \$954,358

expenses: \$1,306,243



surplus/(deficit)

\$(351,885)

fund balance—ending

\$3,069,851

Ormond Beach Ormond Crossings CRA 2006-2034

**2006-2012 cumulative
county TIF contributions:**
\$0

CRA board: city commission

Contact: Ric Goss, planning director

Parameters:

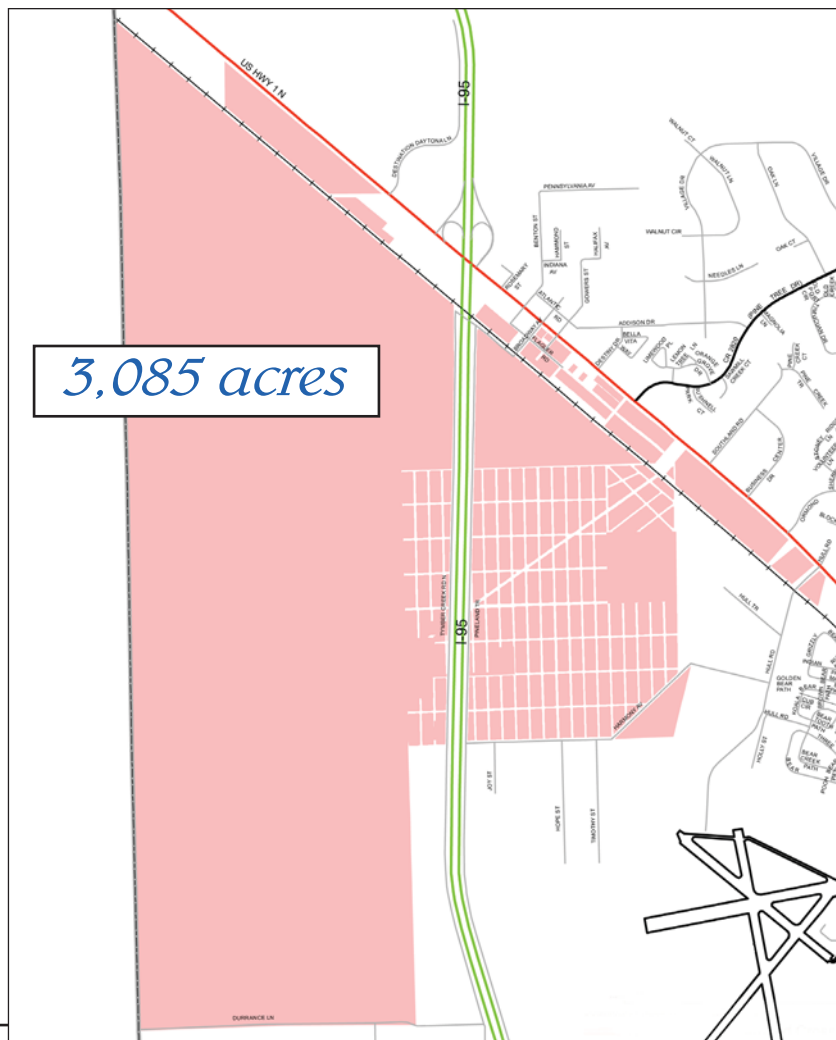
- county TIF will use lower of city and county millage rate
- county TIF will cease after earlier of 10 years or aggregate total of \$4m appropriation by county
- city TIF will cease after \$8m appropriation by city
- funds and/or debt proceeds shall be expended solely on Crossings Boulevard, Segment 1 with ≤ 3% administrative costs
- delegation of authority expires in July 2015 if Crossings Boulevard Segment 1 has not commenced

Land acquisition and construction accomplishments
NA

Current focus of plan

- Construction of Crossings Boulevard

2011



Debt: none

Personnel: none

Primary expenditures in FY 2011

- Operating maintenance and other:
accounting adjustment for refund of county TIF paid
before commencement of road construction

		FY 2011	% of total	FY 2010	% of total
Revenues x \$000					
TIF	county TIF	\$ 0	0 %	\$ 24	60 %
	hospital TIF	1	10	0	0
	city TIF	3	19	16	40
	subtotal	\$ 4	29 %	\$ 40	100 %
NON TIF	grants received	\$ 0	0 %	\$ 0	0 %
	miscellaneous*	9	71	0	0
	subtotal	\$ 9	71 %	\$ 0	0 %
Total revenue		\$ 13	100%	\$ 40	100 %
Expenses x \$000					
CAPITAL	debt payments	\$ 0	0 %	\$ 0	0 %
	capital projects	0	0	0	0
	grants awarded	0	0	0	0
	subtotal	\$ 0	0 %	\$ 0	0 %
NON CAPITAL	policing/enforcement program	\$ 0	0 %	\$ 0	0 %
	operating/maintenance/other**	24	100	0	0
	administration	0	0	0	0
	subtotal	\$ 24	100%	\$ 0	0 %
Total expenses		\$ 24	100%	\$0	0 %
net change in fund balance		(11)		40	
Fund balance - ending		\$ 29		\$ 40	

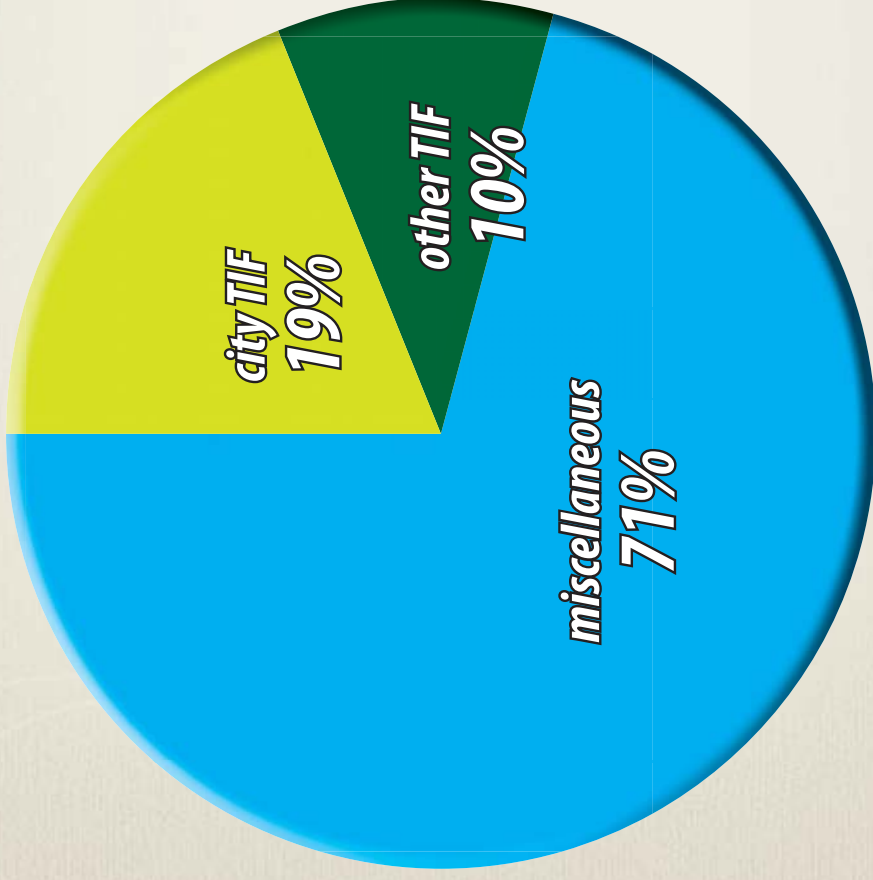
* reimbursement from prior year posting to Ormond Downtown CRA

** refund of county TIF sent in error in FY 2010

Ormond Beach, Ormond Crossings CRA FY 2011

revenues: \$13,404

expenses: \$24,428



**surplus/(deficit)
fund balance—ending**

**\$(11,024)
\$29,505**

Port Orange

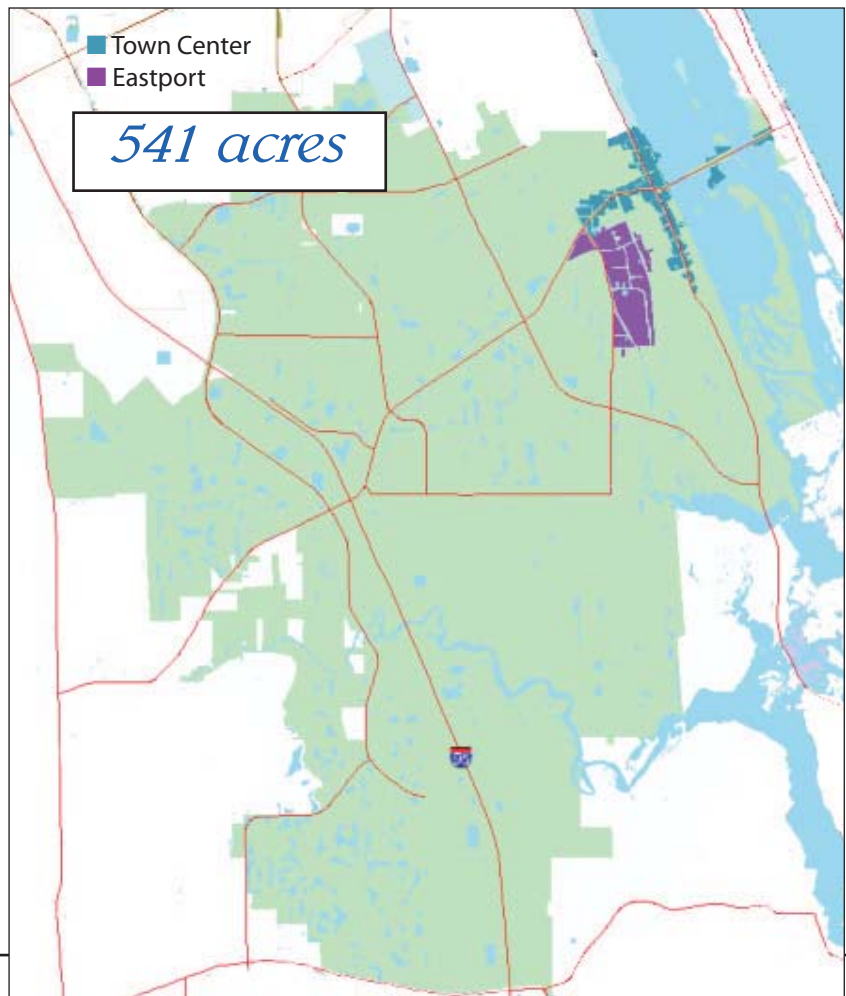
Summary for
two Port Orange CRAs

**1991-2012 cumulative
county TIF contributions:
\$2,232,000**

2 CRA boards

- city council
- 2 representatives from the district appointed by council

Contact: Donna Steinebach, assistant to the city manager



2011

Debt

initial date	2006-2010
amount of initial debt	\$8,518,434
balance	\$8,109,233
maturity	2013-2036

Personnel: 1 FTE

1 assistant to the city manager

Primary expenditures in FY 2011

- debt

		FY 2011	% of total	FY 2010	% of total
Revenues x \$000					
TIF	county TIF	\$ 183	24 %	\$ 314	40 %
	hospital TIF	63	8	119	15
	city TIF	155	20	243	31
	subtotal	\$ 401	52 %	\$ 676	86 %
NON TIF	grants received	\$ 0	0 %	\$ 21	3 %
	miscellaneous	377	48	88	11
	subto\$	377	48 %	\$ 109	14 %
Total revenue		\$ 778	100%	\$ 354	100 %
Expenses x \$000					
CAPITAL	debt payments	\$ 625	71 %	\$ 439	26 %
	capital projects	5	1	841	51
	grants awarded	0	0	0	0
	subtotal	\$ 630	78 %	\$1,280	77 %
NON CAPITAL	policing/enforcement program	\$ 0	0 %	\$ 0	0 %
	operating/maintenance/other	85	11	215	13
	administration	92	11	169	10
	subtotal	\$ 177	22 %	\$ 384	23 %
Total expenses		\$807	100%	\$1,664	100 %
net change in fund balance		(29)		(879)	
Fund balance - ending		\$ 303		\$ 332	

Port Orange Eastport CRA 1995-2036

**1995-2012 cumulative
county TIF contributions:
\$904,000**

CRA board:

- city council
- 2 representatives from the district appointed by council

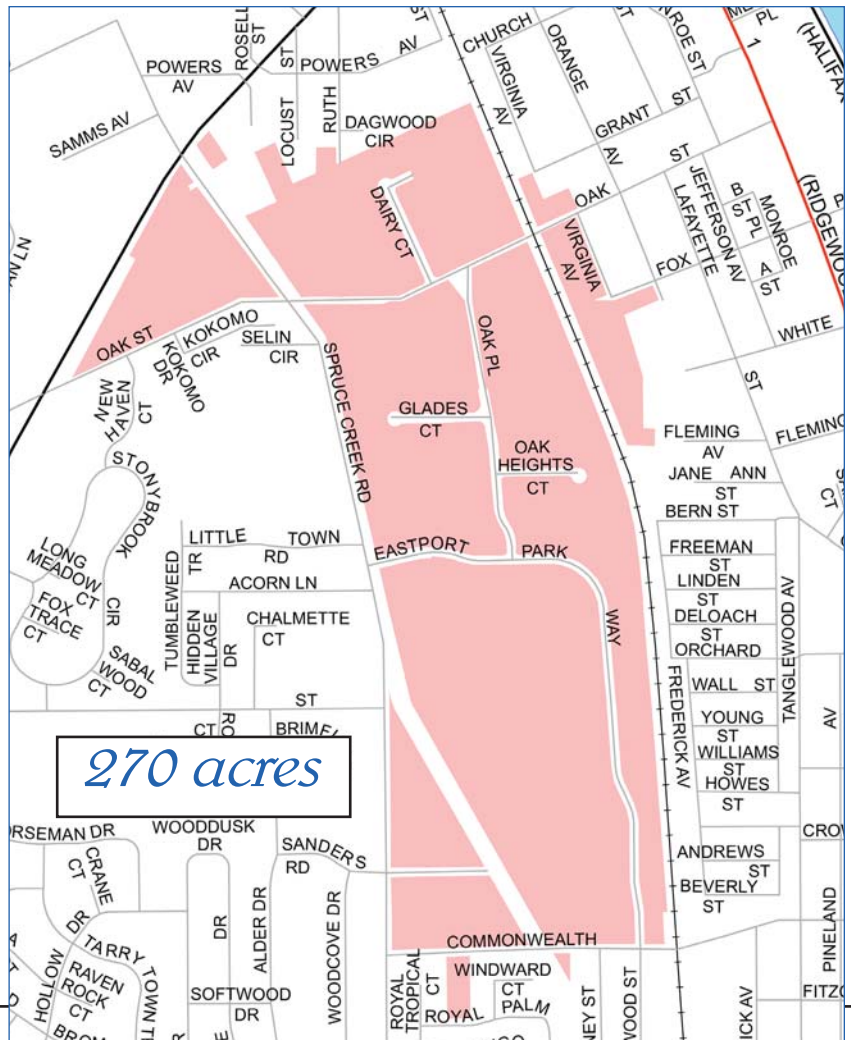
Contact: Donna Steinebach, assistant to the city manager

Land acquisition and construction accomplishments since 2006 (\$ x 000)

• business park construction	\$ 1,788
• curbing	99
total:	\$ 1,887

Current focus of plan

- signage and landscaping
- stormwater improvements
- fiber optic initiative



2011

Debt	Revenue bond
initial date	2006
amount of initial debt	\$2,500,000
balance	\$2,155,000
maturity	2024
purpose	business park infrastructure
project status	complete

Personnel: 0.25 FTE

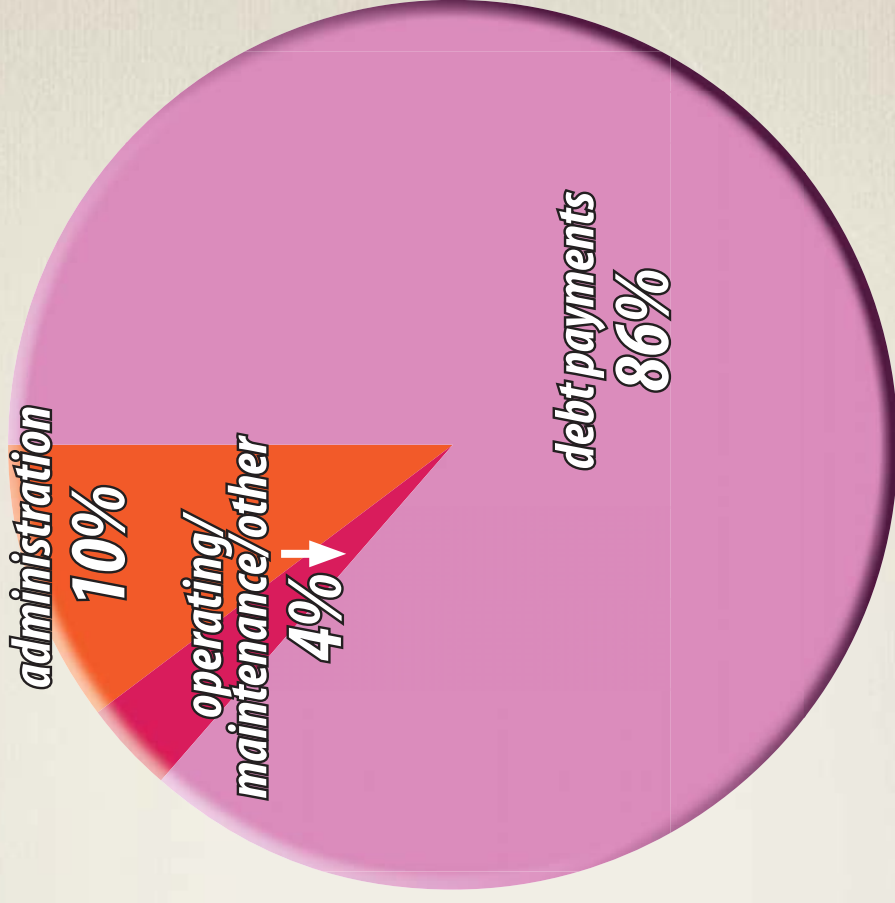
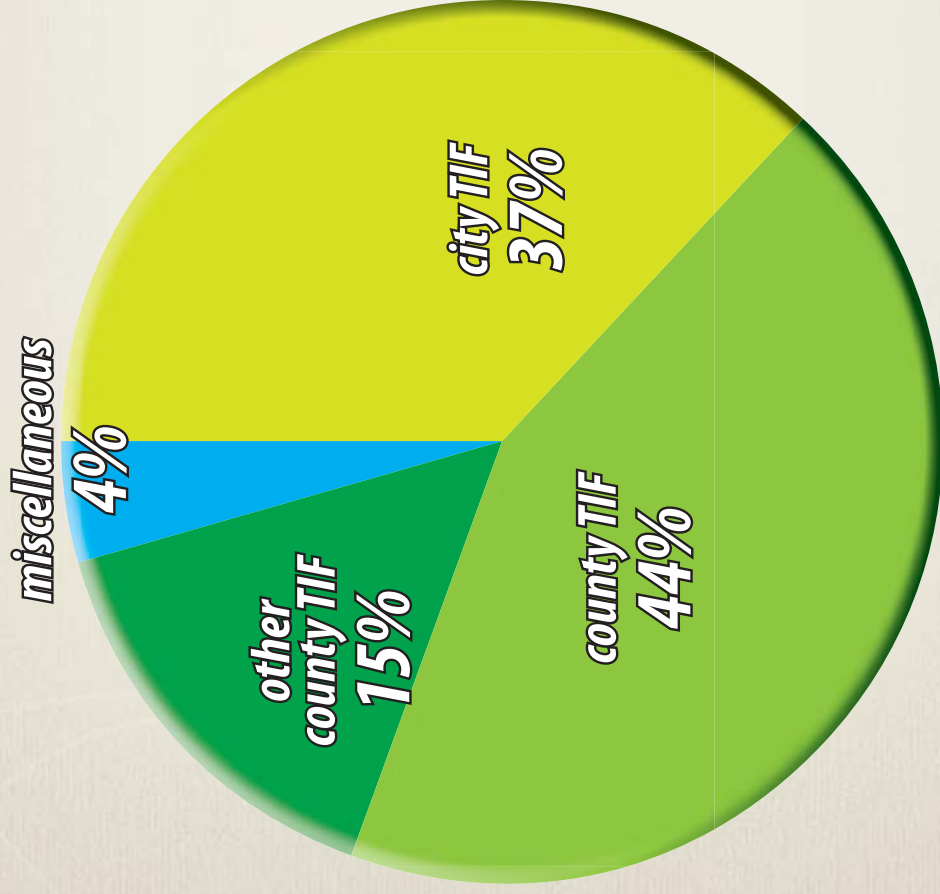
0.25 assistant to the city manager

Primary expenditures in FY 2011

- debt

		FY 2011	% of total	FY 2010	% of total
Revenues x \$000					
TIF	county TIF	\$ 111	44 %	\$ 160	45 %
	hospital TIF	38	15	61	17
	city TIF	94	37	124	35
	subtotal	\$ 243	96 %	\$ 345	97 %
NON TIF	grants received	\$ 0	0 %	\$ 0	0 %
	miscellaneous (interest)	11	4	9	3
	subtotal	\$ 11	4 %	\$ 9	3 %
Total revenue		\$ 254	100%	\$ 354	100 %
Expenses x \$000					
CAPITAL	debt payments	\$ 314	86 %	\$ 180	64 %
	capital projects	0	0	8	3
	grants awarded	0	0	0	0
	subtotal	\$ 314	86 %	\$ 188	67 %
NON CAPITAL	policing/enforcement program	\$ 0	0 %	\$ 0	0 %
	operating/maintenance/other	13	4	21	8
	administration	37	10	69	25
	subtotal	\$ 50	14 %	\$ 90	33 %
Total expenses		\$ 364	100%	\$ 278	100 %
net change in fund balance		(110)		76	
Fund balance - ending		\$ 484		\$ 594	

Port Orange, Eastport Business Center CRA FY 2011
revenues: \$254,223 **expenses: \$363,693**



surplus/(deficit) **\$(109,470)**
fund balance—ending **\$484,040**

Port Orange Town Center CRA 1998-2036

**1991-2012 cumulative
county TIF contributions:
\$1,328,000**

CRA board:

- city council
- 2 representatives from the district appointed by council

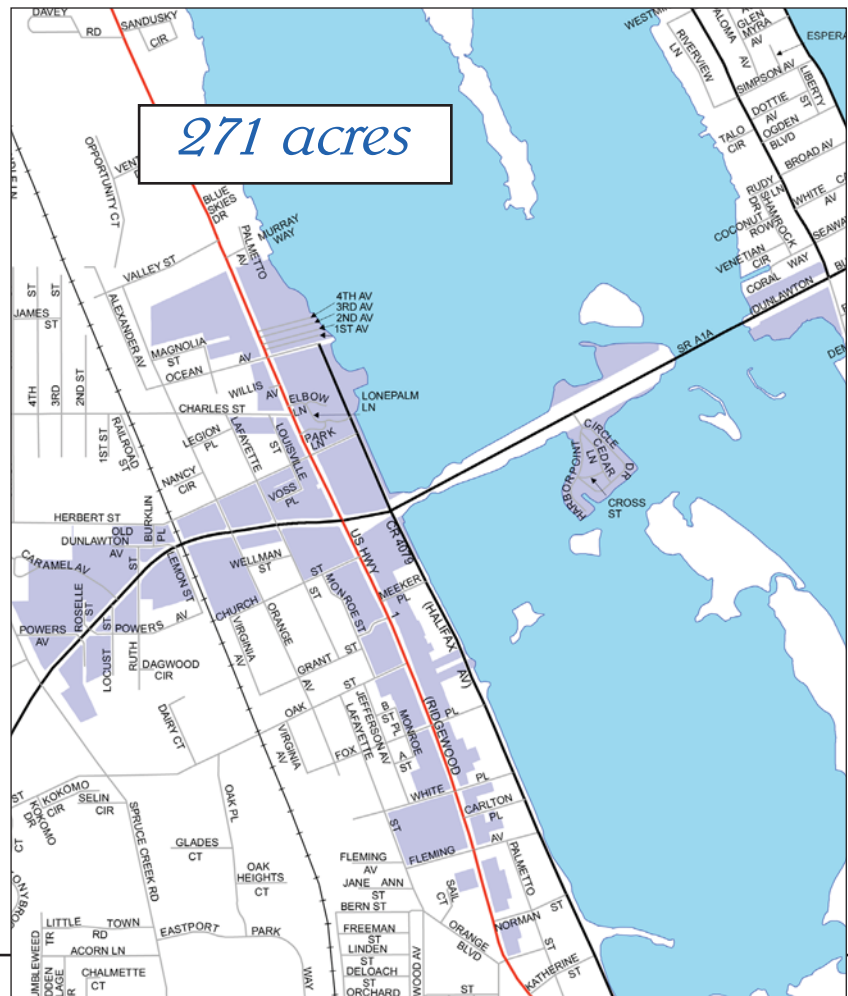
Contact: Donna Steinebach, assistant to the city manager

Land acquisition and construction accomplishments since 2006 (\$ x 000)

• land acquisition in Riverwalk	\$2,694
• fence and sign construction	10
total:	\$2,704

Current focus of plan

- Pay down debt
- Riverwalk opportunities



Debt	Revenue bond	Internal loan
initial date	2007	2010
amount of initial debt	\$5,600,000	\$418,434
balance	\$5,550,000	\$404,233
maturity	2036	2013
purpose	property acquisition for Riverwalk	property acquisition for (Cardwell Funeral Home on US-1)
project status	complete	complete

Personnel: 0.75 FTE

0.75 assistant to the city manager

Primary expenditures in FY 2011

- debt

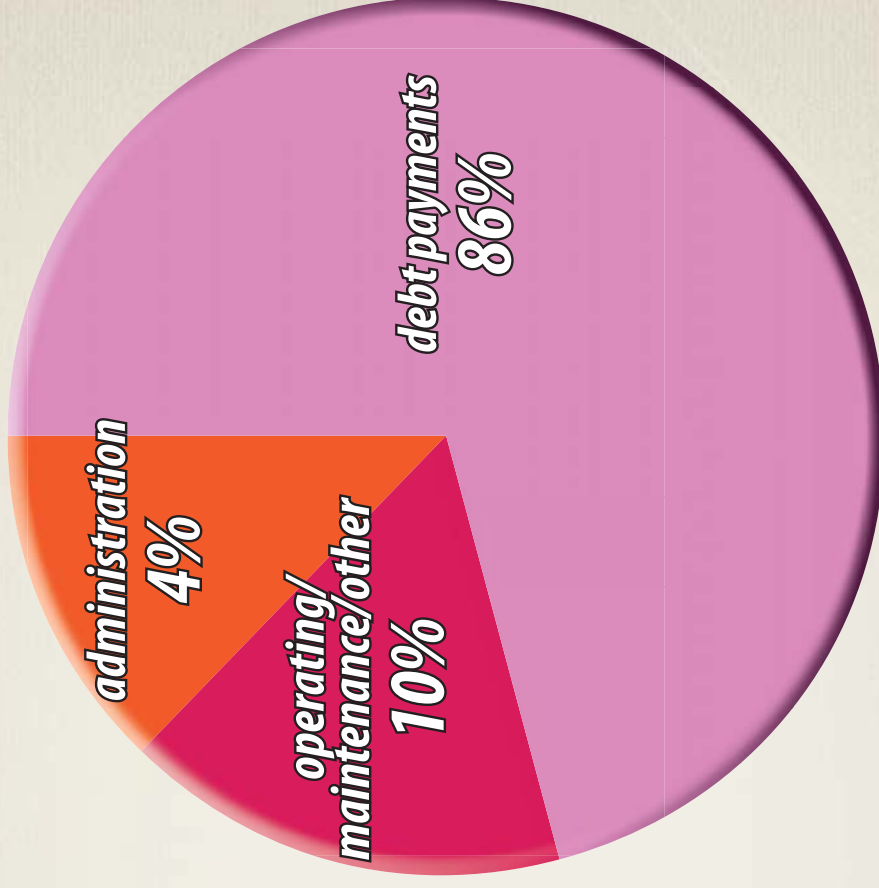
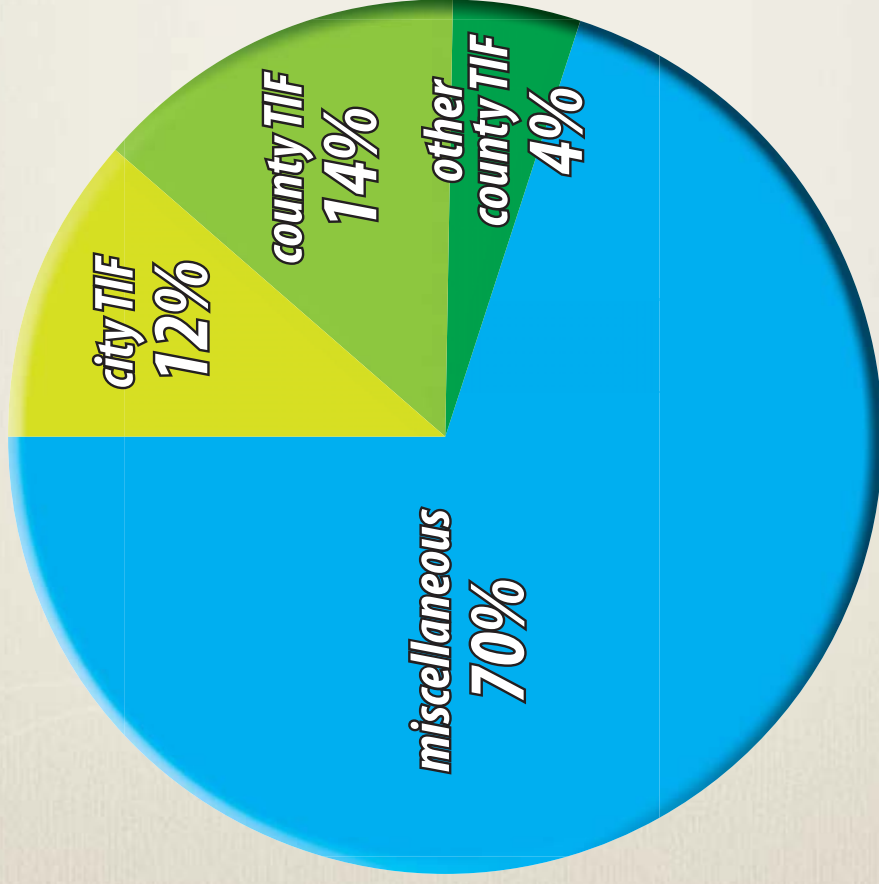
		FY 2011	% of total	FY 2010	% of total
Revenues x \$000					
TIF	county TIF	\$ 72	13 %	\$ 154	36 %
	hospital TIF	25	5	58	13
	city TIF	61	12	119	28
	subtotal	\$ 158	30 %	\$ 331	77 %
NON TIF	grants received	\$ 0	0 %	\$ 21	5 %
	miscellaneous (interest)	366	70	79	18
	subtotal	\$ 366	70 %	\$ 100	23 %
Total revenue		\$ 524	100%	\$ 431	100 %
Expenses x \$000					
CAPITAL	debt payments	\$ 311	70 %	\$ 259	19 %
	capital projects	5	1	833	60
	grants awarded	0	0	0	0
	subtotal	\$ 316	71 %	\$1,092	79 %
NON CAPITAL	policing/enforcement program	\$ 0	0 %	\$ 0	0 %
	operating/maintenance/other	72	16	194	14
	administration	55	13	100	7
	subtotal	\$ 127	29 %	\$ 294	21 %
Total expenses		\$443	100%	\$1,386	100 %
net change in fund balance		81		(955)	
Fund balance - ending		\$(181)		\$(262)	

* transfer in to balance budget, property rentals, interest

Port Orange, Town Center CRA FY 2011

revenues: \$524,044

expenses: \$442,772



surplus/(deficit)

\$81,272

fund balance—ending

\$(180,715)

South Daytona CRA 1997-2026

(1997-2050 under certain development conditions)

**1997-2012 cumulative
county TIF contributions:
\$5,416,000**

CRA board: city council

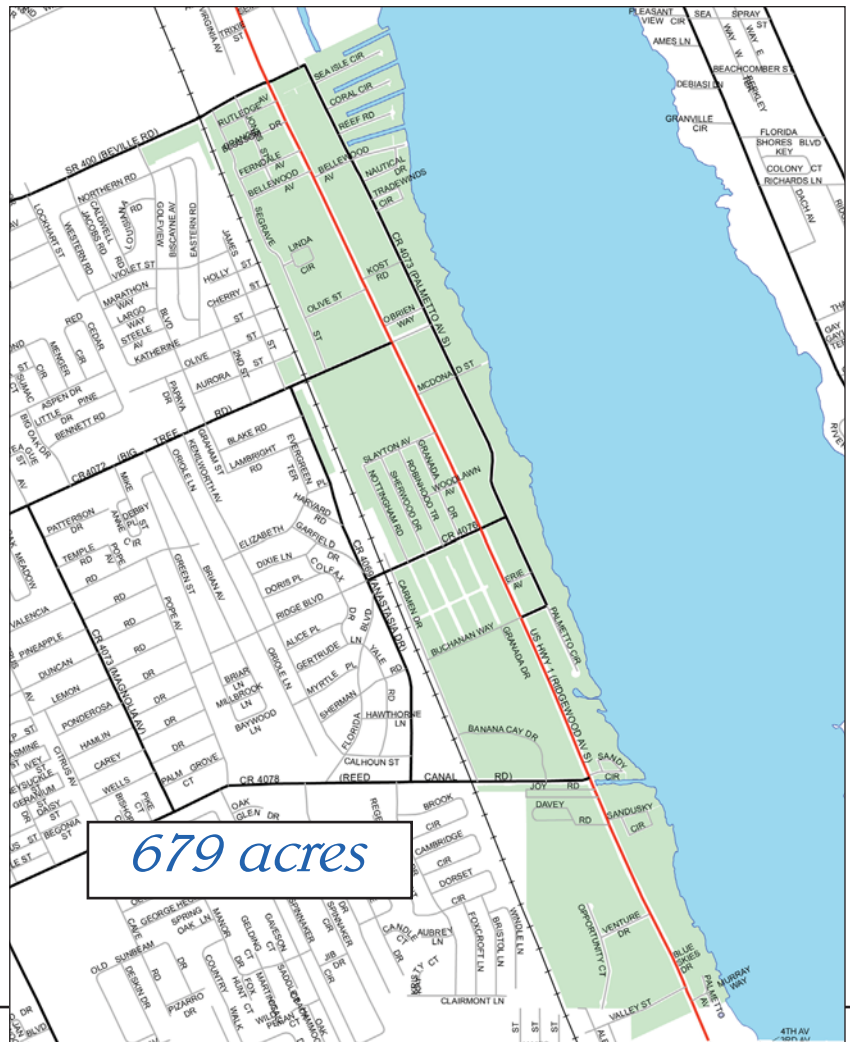
Contact: Patty Rippey, redevelopment director

Land acquisition and construction accomplishments since 1997 (\$ x 000)

• US-1 streetscaping and median lighting	\$ 5,343
• landscaping	191
• US-1 sanitary sewer project	102
• entrance signs and banner poles	42
total:	\$ 5,678

Current focus of plan

- US-1 streetscaping



Debt	Capital improvement note	Capital improvement note
initial date	2004	2006
amount of initial debt	\$3,500,000	\$3,000,000
balance	\$2,769,407	\$2,285,659
maturity	2024	2024
purpose	US-1 streetscaping	US-1 streetscaping
project status	complete	complete

Personnel: 1 FTE

1 redevelopment director

Primary expenditures in FY 2011

- policing/enforcement program
- debt

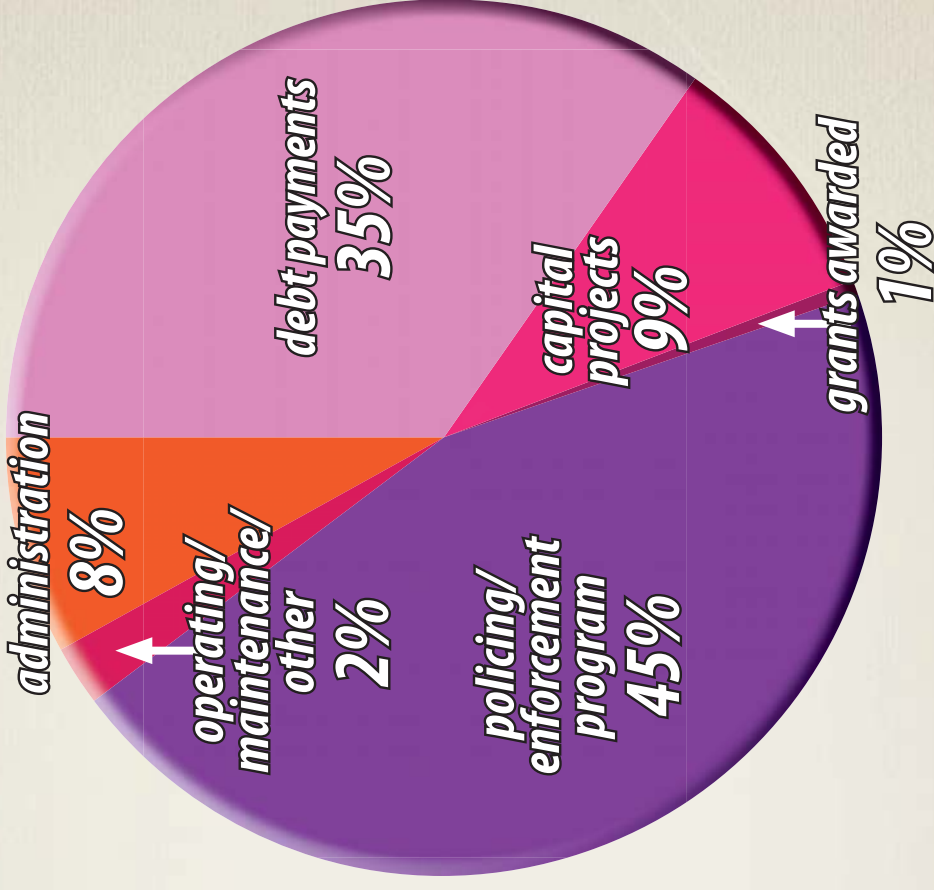
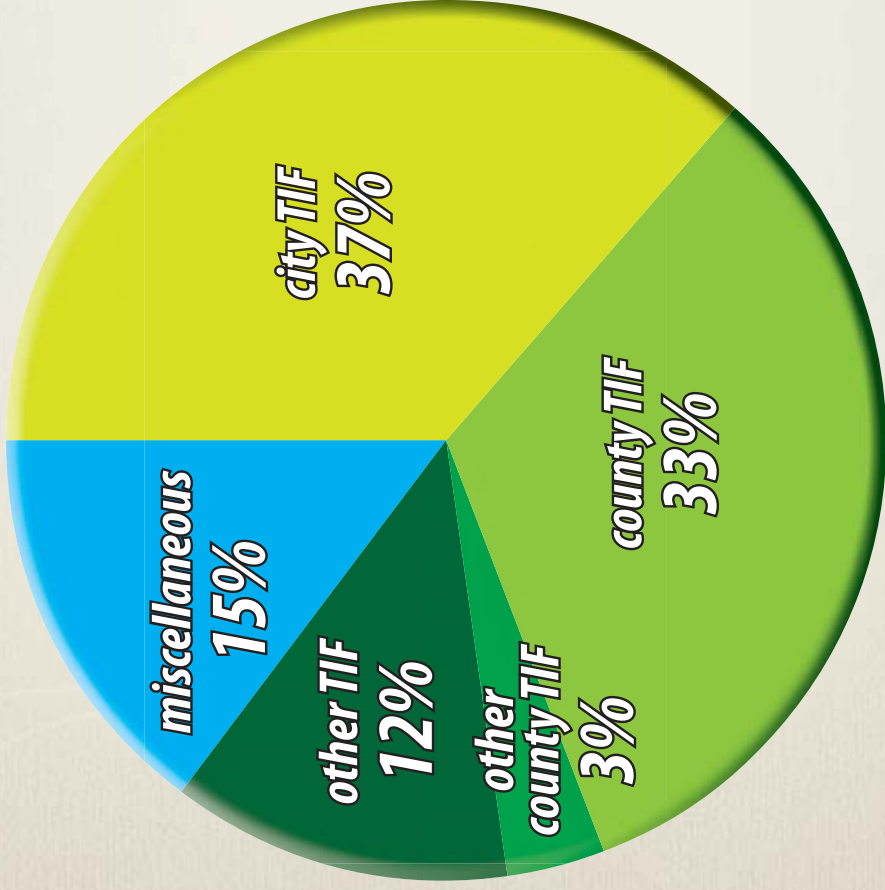
	FY 2011	% of total	FY 2010	% of total
Revenues x \$000				
county TIF	\$ 466	36 %	\$ 803	42 %
hospital TIF	159	12	303	16
city TIF	471	37	780	41
subtotal	\$1,096	85 %	\$1,886	99 %
NON TIF				
grants received	\$ 4	0 %	\$ 25	1 %
miscellaneous (interest)	189	15	2	0
subtotal	\$ 193	15 %	\$ 27	1 %
Total revenue	\$1,289	100%	\$1,913	100 %
Expenses x \$000				
CAPITAL				
debt payments	\$ 470	35 %	\$ 475	25 %
capital projects	124	9	60	3
grants awarded	9	1	15	1
subtotal	\$ 603	45 %	\$ 550	29 %
NON CAPITAL				
policing/enforcement program	\$ 602	45 %	\$1,197	62 %
operating/maintenance/other	31	2	0	0
administration	106	8	173	9
subtotal	\$ 739	55 %	\$1,370	71 %
Total expenses	\$1,342	100%	\$1,920	100 %
net change in fund balance	(53)		(7)	
Fund balance - ending	\$322		\$ 375	

* general fund transfer to help fund capital projects in CRA

South Daytona CRA FY 2011

revenues: \$1,289,504

expenses: \$1,342,385



surplus/(deficit)

\$(52,881)

fund balance—ending

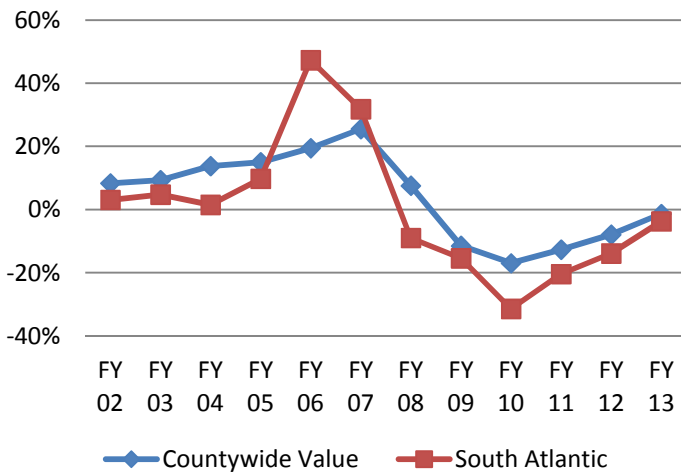
\$321,839

Percentage Change in Taxable Value by Fiscal Year

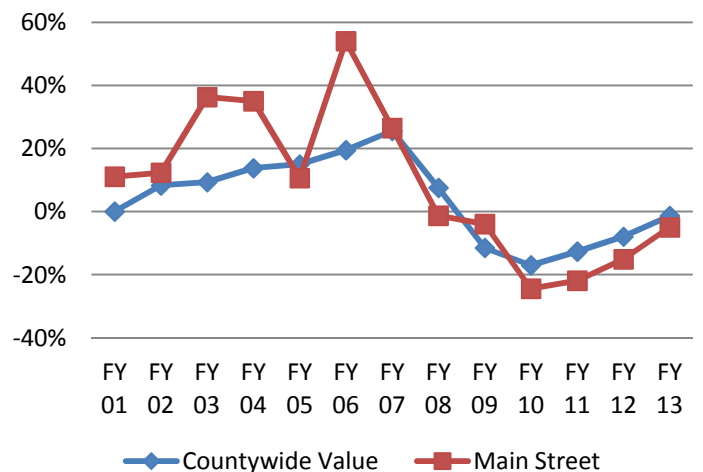
Example of calculation:

Volusia County General Fund countywide taxable value for FY02 was 17,287,759,955 less cumulative CRA total value 1,010,852,227 = 16,276,907,728 compared to FY01 net value of 15,027,283,798 represents a percentage change of 8%. Daytona Main Street taxable value FY02 170,784,898 compared to FY01 152,020,559 represents a 12% change.

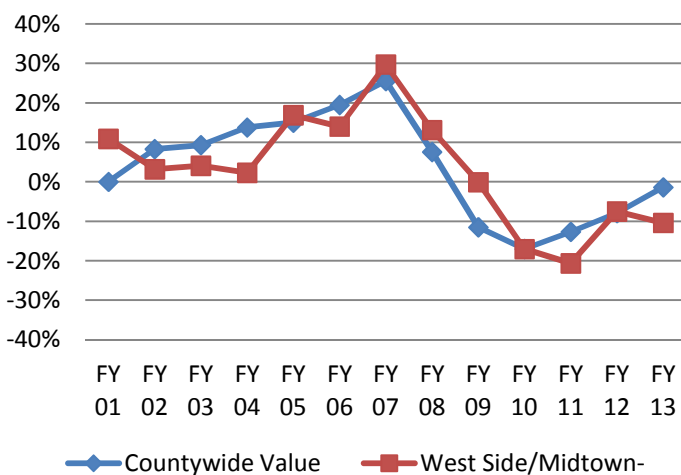
Daytona South Atlantic



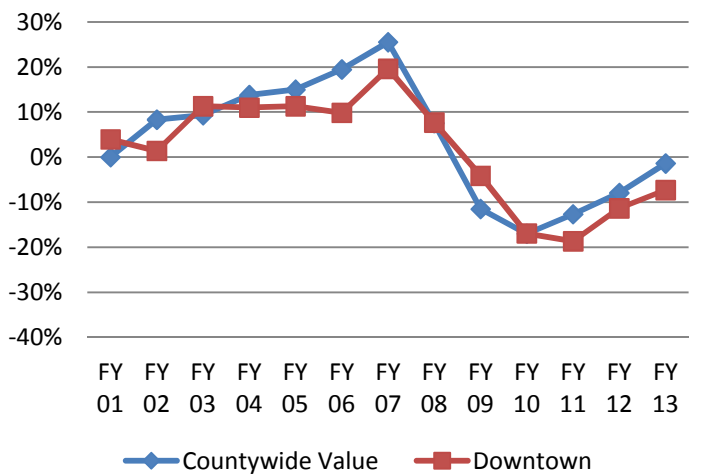
Daytona Main Street



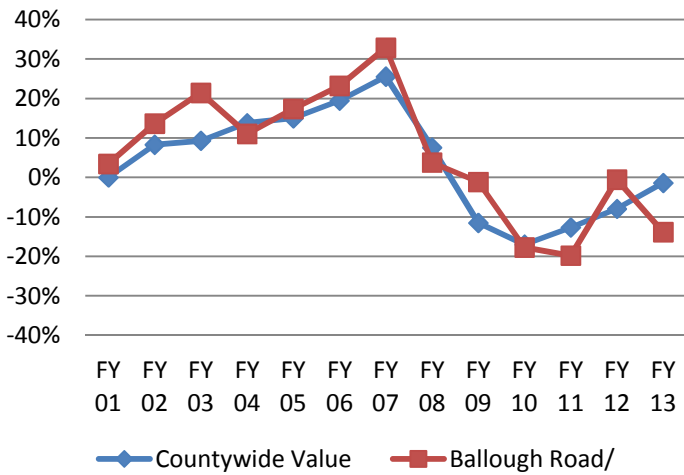
Daytona West Side/Midtown



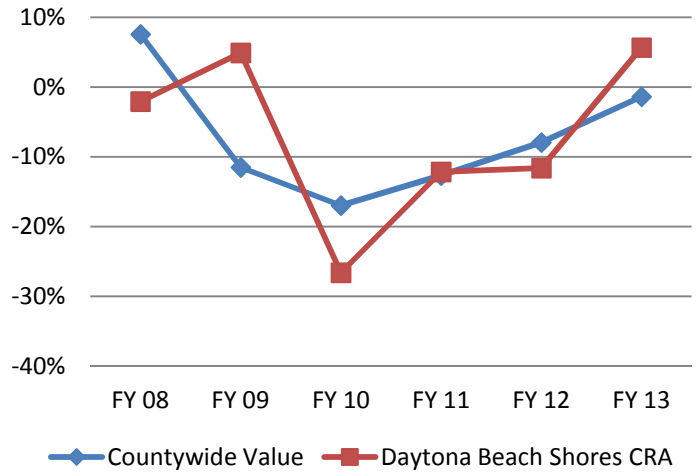
Daytona Downtown



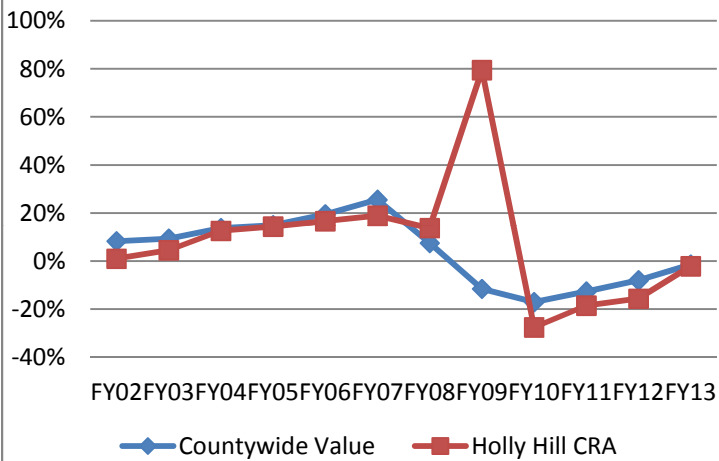
Daytona Ballough Road



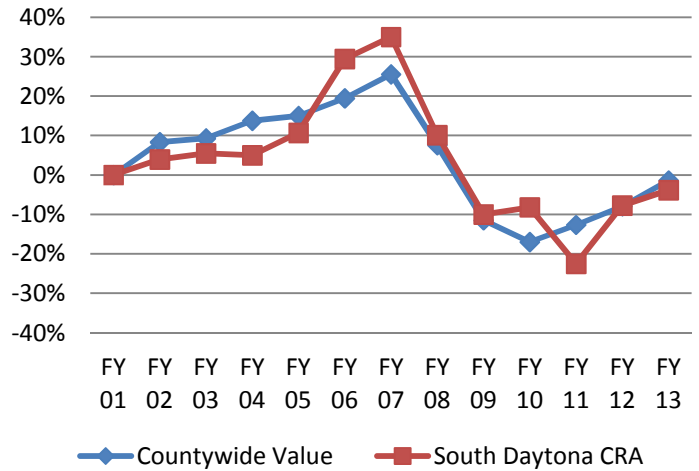
Daytona Beach Shores



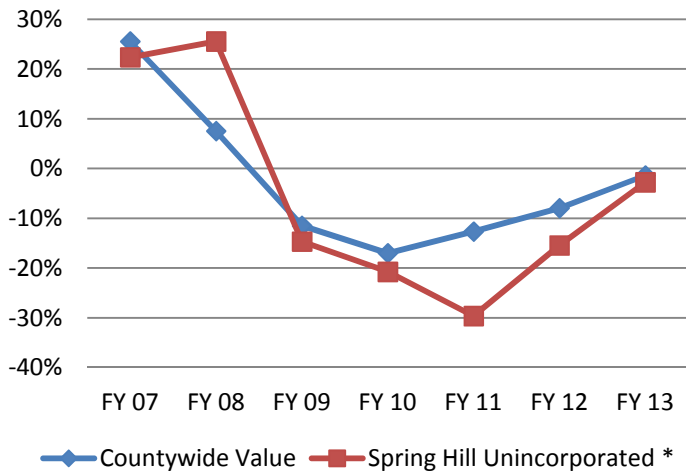
Holly Hill Values % of Change



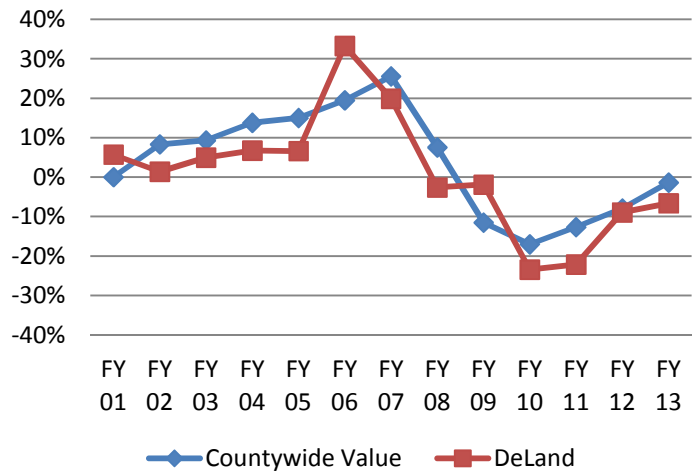
South Daytona



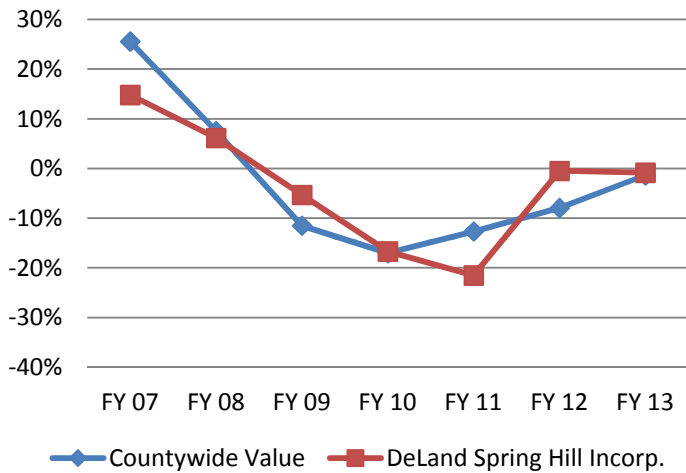
Deland Spring Hill Unincorporated



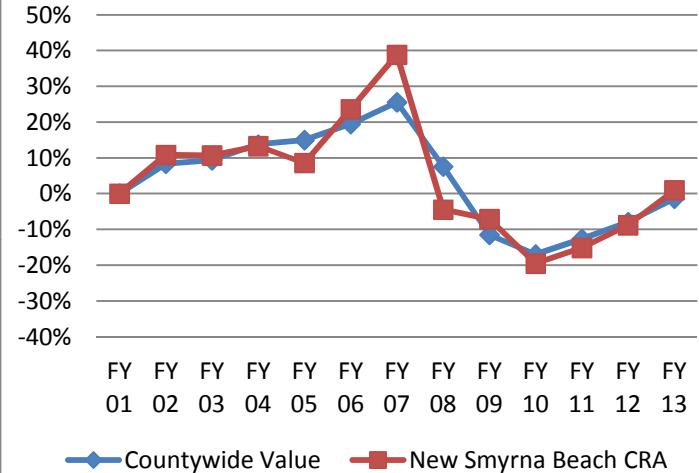
Deland



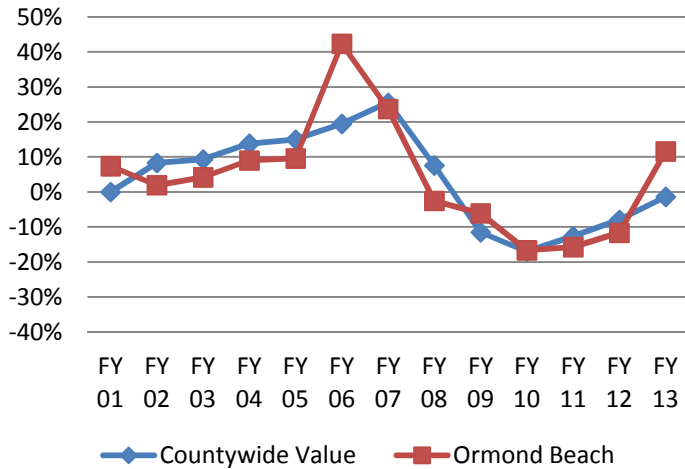
Deland Spring Hill Incorporated



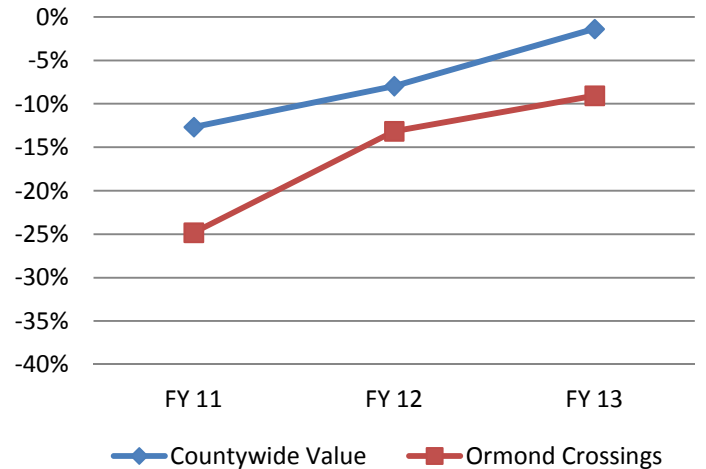
New Smyrna Beach



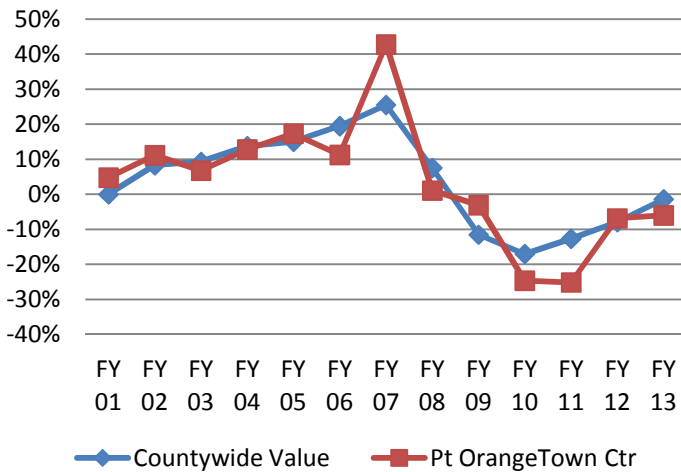
Ormond Beach



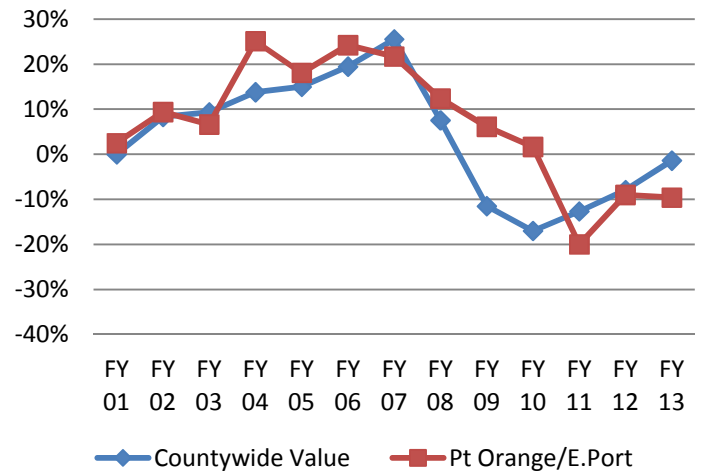
Ormond Crossings



Port Orange Town Center



Port Orange East Port



Volusia County C.R.A.'S - 2011 Final Tax Roll

Daytona Beach - Ballough Road

	2011	Taxing Authority	Final Millage Rate	2010 Total Taxes	2011 Inc/Dec Taxes	2011 Total Taxes
Total Taxable Value	22,959,411	Volusia County - General Fund	5.7771	74,208	5,935	80,143
-Base Value (1985) - (2015)	<u>9,086,882</u>	Volusia County - Echo	0.2000	2,800	(25)	2,775
= C.R.A. Taxable	13,872,529	Volusia County - Forever	0.0535	885	(143)	742
X Millage Rate	<u>14.3413</u>	Volusia County - Mosquito Control	0.2080	2,912	(27)	2,885
= C.R.A. Taxes	198,950	Volusia County - Ponce Inlet Port Auth	0.0929	1,301	(12)	1,289
95% of C.R.A. Taxes	189,003	Halifax Hospital	1.7500	28,000	(3,723)	24,277
		City of Daytona Beach - Operating	6.2598	88,262	(1,423)	86,839
Parcel Count----->	123					
Total City Tax Base ----->	3,382,544,787					
% C.R.A. of City Tax Base-->	0.68%	TOTAL----->	14.3413	198,368	582	198,950

Daytona Beach - Downtown

	2011	Taxing Authority	Final Millage Rate	2010 Total Taxes	2011 Inc/Dec Taxes	2011 Total Taxes
Total Taxable Value	110,177,585	Volusia County - General Fund	5.7771	399,093	(45,667)	353,426
-Base Value (1982) - (2012)	<u>49,000,577</u>	Volusia County - Echo	0.2000	15,059	(2,824)	12,235
= C.R.A. Taxable	61,177,008	Volusia County - Forever	0.0535	4,759	(1,486)	3,273
X Millage Rate	<u>15.3413</u>	Volusia County - Mosquito Control	0.2080	15,661	(2,936)	12,725
= C.R.A. Taxes	910,300	Volusia County - Ponce Inlet Port Auth	0.0929	6,995	(1,312)	5,683
95% of C.R.A. Taxes	864,785	Halifax Hospital	1.7500	150,587	(43,527)	107,060
		City of Daytona Beach - Operating	6.2598	474,680	(91,724)	382,956
		D.B. Downtown Development Auth	1.0000	42,666	(9,724)	32,942
Parcel Count----->	1,054					
Total City Tax Base ----->	3,382,544,787					
% C.R.A. of City Tax Base-->	3.26%	TOTAL----->	15.3413	1,109,500	(199,200)	910,300

Daytona Beach - Main Street

	2011	Taxing Authority	Final Millage Rate	2010 Total Taxes	2011 Inc/Dec Taxes	2011 Total Taxes
Total Taxable Value	322,168,424	Volusia County - General Fund	5.7771	1,647,021	(182,683)	1,464,338
-Base Value (1982) - (2012)	<u>68,695,639</u>	Volusia County - Echo	0.2000	62,146	(11,451)	50,695
= C.R.A. Taxable	253,472,785	Volusia County - Forever	0.0535	19,638	(6,077)	13,561
X Millage Rate	<u>14.3413</u>	Volusia County - Mosquito Control	0.2080	64,632	(11,910)	52,722
= C.R.A. Taxes	3,635,129	Volusia County - Ponce Inlet Port Auth	0.0929	28,867	(5,319)	23,548
95% of C.R.A. Taxes	3,453,373	Halifax Hospital	1.7500	621,459	(177,882)	443,577
		City of Daytona Beach - Operating	6.2598	1,958,963	(372,274)	1,586,689
Parcel Count----->	1,754					
Total City Tax Base ----->	3,382,544,787					
% C.R.A. of City Tax Base-->	9.52%	TOTAL----->	14.3413	4,402,726	(767,596)	3,635,130

Daytona Beach - South Atlantic

	2011	Taxing Authority	Final Millage Rate	2010 Total Taxes	2011 Inc/Dec Taxes	2011 Total Taxes
Total Taxable Value *	53,574,149	Volusia County - General Fund	5.7771	0	0	0
-Base Value (2000) - (2030)	<u>63,521,382</u>	Volusia County - Echo	0.2000	0	0	0
= C.R.A. Taxable	(9,947,233)	Volusia County - Forever	0.0535	0	0	0
X Millage Rate	<u>14.3413</u>	Volusia County - Mosquito Control	0.2080	0	0	0
= C.R.A. Taxes	0	Volusia County - Ponce Inlet Port Auth	0.0929	0	0	0
95% of C.R.A. Taxes	0	Halifax Hospital	1.7500	0	0	0
		City of Daytona Beach - Operating	6.2598	0	0	0
Parcel Count----->	667					
Total City Tax Base ----->	3,382,544,787					
% C.R.A. of City Tax Base-->	1.58%	TOTAL----->	14.3413	0	0	0

Daytona Beach - Midtown

	2011	Taxing Authority	Final Millage Rate	2010 Total Taxes	2011 Inc/Dec Taxes	2011 Total Taxes
Total Taxable Value	89,373,861	Volusia County - General Fund	5.7771	190,684	(24,695)	165,989
-Base Value (1997) - (2027)	<u>60,641,706</u>	Volusia County - Echo	0.2000	7,195	(1,449)	5,746
= C.R.A. Taxable	28,732,155	Volusia County - Forever	0.0535	2,274	(737)	1,537
X Millage Rate	<u>14.3413</u>	Volusia County - Mosquito Control	0.2080	7,483	(1,507)	5,976
= C.R.A. Taxes	412,056	Volusia County - Ponce Inlet Port Auth	0.0929	3,342	(673)	2,669
95% of C.R.A. Taxes	391,453	Halifax Hospital	1.7500	71,949	(21,668)	50,281
		City of Daytona Beach - Operating	6.2598	226,799	(46,941)	179,858
Parcel Count----->	2,305					
Total City Tax Base ----->	3,382,544,787					
% C.R.A. of City Tax Base-->	2.64%	TOTAL----->	14.3413	509,726	(97,670)	412,056

Volusia County C.R.A.'S - 2011 Final Tax Roll

Daytona Beach Shores

	2011	Taxing Authority	Final Millage Rate	2010 Total Taxes	2011 Inc/Dec Taxes	2011 Total Taxes
Total Taxable Value *	358,664,033	Volusia County - General Fund	5.7771	0	0	0
-Base Value (2005) - (2035)	<u>458,775,063</u>	Volusia County - Echo	0.2000	0	0	0
= C.R.A. Taxable	(100,111,030)	Volusia County - Forever	0.0535	0	0	0
X Millage Rate	<u>14.1715</u>	Volusia County - Mosquito Control	0.2080	0	0	0
= C.R.A. Taxes	0	Volusia County - Ponce Inlet Port Auth	0.0929	0	0	0
95% of C.R.A. Taxes	0	Halifax Hospital	1.7500	0	0	0
		City of Daytona Beach Shores - Operating	6.0900	0	0	0
Parcel Count----->	1,952					
Total City Tax Base ----->	1,109,348,232					
% C.R.A. of City Tax Base--->	32.33%	TOTAL----->	14.1715	0	0	0

Deland - Downtown

	2011	Taxing Authority	Final Millage Rate	2010 Total Taxes	2011 Inc/Dec Taxes	2011 Total Taxes
Total Taxable Value	34,224,193	Volusia County - General Fund	5.7771	93,015	(11,040)	81,975
-Base Value (1984) - (2014)	<u>20,034,463</u>	Volusia County - Echo	0.2000	3,510	(672)	2,838
= C.R.A. Taxable	14,189,730	Volusia County - Forever	0.0535	1,109	(350)	759
X Millage Rate	<u>15.0564</u>	West Volusia Hospital	2.3849	36,532	(2,691)	33,841
= C.R.A. Taxes	213,646	City of Deland - Operating	6.6409	105,281	(11,048)	94,233
95% of C.R.A. Taxes	202,964					
Parcel Count----->	286					
Total City Tax Base ----->	1,187,224,509					
% C.R.A. of City Tax Base--->	2.88%	TOTAL----->	15.0564	239,447	(25,801)	213,646

Deland - Spring Hill - Incorporated

	2011	Taxing Authority	Final Millage Rate	2010 Total Taxes	2011 Inc/Dec Taxes	2011 Total Taxes
Total Taxable Value *	42,077,264	Volusia County - General Fund	5.7771	0	0	0
-Base Value (2004) - (2034)	<u>50,472,881</u>	Volusia County - Echo	0.2000	0	0	0
= C.R.A. Taxable	(8,395,617)	Volusia County - Forever	0.0535	0	0	0
X Millage Rate	<u>15.0564</u>	West Volusia Hospital	2.3849	0	0	0
= C.R.A. Taxes	0	City of Deland - Operating	6.6409	0	0	0
95% of C.R.A. Taxes	0					
Parcel Count----->	311					
Total City Tax Base ----->	1,187,224,509					
% C.R.A. of City Tax Base--->	3.54%	TOTAL----->	15.0564	0	0	0

Deland - Spring Hill - Unincorporated

	2011	Taxing Authority	Final Millage Rate	2010 Total Taxes	2011 Inc/Dec Taxes	2011 Total Taxes
Total Taxable Value *	16,435,390	Volusia County - General Fund	5.7771	0	0	0
-Base Value (2004) - (2034)	<u>21,054,166</u>	Volusia County - Echo	0.2000	0	0	0
= C.R.A. Taxable	(4,618,776)	Volusia County - Forever	0.0535	0	0	0
X Millage Rate	<u>14.0625</u>	West Volusia Hospital	2.3849	0	0	0
= C.R.A. Taxes	0	Volusia County - Fire Services	3.6315	0	0	0
95% of C.R.A. Taxes	0	Volusia County - MSD	2.0155	0	0	0
Parcel Count----->	726					
Total County Tax Base ----->	24,030,945,998					
% C.R.A. of City Tax Base--->	0.07%	TOTAL----->	14.0625	0	0	0

Holly Hill

	2011	Taxing Authority	Final Millage Rate	2010 Total Taxes	2011 Inc/Dec Taxes	2011 Total Taxes
Total Taxable Value	198,266,874	Volusia County - General Fund	5.7771	777,140	(142,094)	635,046
-Base Value (1995) - (2025)	<u>88,342,219</u>	Volusia County - Echo	0.2000	29,323	(7,338)	21,985
= C.R.A. Taxable	109,924,655	Volusia County - Forever	0.0535	9,266	(3,385)	5,881
X Millage Rate	<u>15.0315</u>	Volusia County - Mosquito Control	0.2080	30,496	(7,632)	22,864
= C.R.A. Taxes	1,652,332	Volusia County - Ponce Inlet Port Auth	0.0929	13,621	(3,409)	10,212
95% of C.R.A. Taxes	1,569,715	Halifax Hospital	1.7500	293,233	(100,865)	192,368
		City of Holly Hill - Operating	6.9500	961,730	(197,754)	763,976
Parcel Count----->	1,635					
Total City Tax Base ----->	476,040,618					
% C.R.A. of City Tax Base--->	41.65%	TOTAL----->	15.0315	2,114,809	(462,477)	1,652,332

Volusia County C.R.A.'S - 2011 Final Tax Roll

New Smyrna Beach

	2011	Taxing Authority	Final Millage Rate	2010 Total Taxes	2011 Inc/Dec Taxes	2011 Total Taxes
Total Taxable Value	232,141,838	Volusia County - General Fund	5.7771	979,221	(41,441)	937,780
-Base Value (1985) - (2015)	<u>69,814,730</u>	Volusia County - Echo	0.2000	36,948	(4,483)	32,465
= C.R.A. Taxable	162,327,108	Volusia County - Forever	0.0535	11,676	(2,991)	8,685
X Millage Rate	<u>9.8108</u>	Volusia County - Mosquito Control	0.2080	38,426	(4,662)	33,764
= C.R.A. Taxes	1,592,559	Volusia County - Ponce Inlet Port Auth	0.0929	17,162	(2,082)	15,080
95% of C.R.A. Taxes	1,512,931	Southeast Volusia Hospital **	0.0000	0	0	0
		City of New Smyrna Beach - Operating	3.4793	642,770	(77,985)	564,785
Parcel Count----->	1,744					
Total City Tax Base ----->	2,407,847,097					
% C.R.A. of City Tax Base-->	9.64%	TOTAL----->	9.8108	1,726,203	(133,644)	1,592,559

Ormond Beach

	2011	Taxing Authority	Final Millage Rate	2010 Total Taxes	2011 Inc/Dec Taxes	2011 Total Taxes
Total Taxable Value	114,330,988	Volusia County - General Fund	5.7771	444,929	(47,206)	397,723
-Base Value (1984) - (2014)	<u>45,486,221</u>	Volusia County - Echo	0.2000	16,788	(3,019)	13,769
= C.R.A. Taxable	68,844,767	Volusia County - Forever	0.0535	5,305	(1,622)	3,683
X Millage Rate	<u>11.9748</u>	Volusia County - Mosquito Control	0.2080	17,460	(3,140)	14,320
= C.R.A. Taxes	824,402	Volusia County - Ponce Inlet Port Auth	0.0929	7,798	(1,402)	6,396
95% of C.R.A. Taxes	783,182	Halifax Hospital	1.7500	167,882	(47,404)	120,478
		City of Ormond Beach - Operating	3.8933	306,686	(38,653)	268,033
Parcel Count----->	715					
Total City Tax Base ----->	2,476,515,958					
% C.R.A. of City Tax Base-->	4.62%	TOTAL----->	11.9748	966,848	(142,446)	824,402

Ormond Beach North Mainland / Ormond Crossings

	2011	Taxing Authority	Final Millage Rate	2010 Total Taxes	2011 Inc/Dec Taxes	2011 Total Taxes
Total Taxable Value *	9,428,139	Volusia County - General Fund **	5.7771	0	0	0
-Base Value (2006) - (2036)	<u>10,124,427</u>	Volusia County - Echo **	0.2000	0	0	0
= C.R.A. Taxable	(696,288)	Volusia County - Forever **	0.0535	0	0	0
X Millage Rate	<u>11.9748</u>	Volusia County - Mosquito Control **	0.2080	0	0	0
= C.R.A. Taxes	(8,338)	Volusia County - Ponce Inlet Port Auth **	0.0929	0	0	0
95% of C.R.A. Taxes	(7,921)	Halifax Hospital	1.7500	1,464	(1,464)	0
		City of Ormond Beach - Operating	3.8933	2,675	(2,675)	0
Parcel Count----->	55					
Total City Tax Base ----->	2,476,515,958					
% C.R.A. of City Tax Base-->	0.38%	TOTAL----->	11.9748	4,139	(4,139)	0

Port Orange - East Port

	2011	Taxing Authority	Final Millage Rate	2010 Total Taxes	2011 Inc/Dec Taxes	2011 Total Taxes
Total Taxable Value	30,636,441	Volusia County - General Fund	5.7771	105,851	(7,969)	97,882
-Base Value (1995) - (2025)	<u>13,693,302</u>	Volusia County - Echo	0.2000	3,994	(605)	3,389
= C.R.A. Taxable	16,943,139	Volusia County - Forever	0.0535	1,262	(356)	906
X Millage Rate	<u>13.0315</u>	Volusia County - Mosquito Control	0.2080	4,154	(630)	3,524
= C.R.A. Taxes	220,795	Volusia County - Ponce Inlet Port Auth	0.0929	1,855	(281)	1,574
95% of C.R.A. Taxes	209,755	Halifax Hospital	1.7500	39,940	(10,290)	29,650
		City of Port Orange - Operating	4.9500	98,851	(14,982)	83,869
Parcel Count----->	141					
Total City Tax Base ----->	2,254,956,801					
% C.R.A. of City Tax Base-->	1.36%	TOTAL----->	13.0315	255,907	(35,113)	220,794

Volusia County C.R.A.'S - 2011 Final Tax Roll

Port Orange - Town Center

	2011	Taxing Authority	Final Millage Rate	2010 Total Taxes	2011 Inc/Dec Taxes	2011 Total Taxes
Total Taxable Value	39,609,909	Volusia County - General Fund	5.7771	68,701	(10,633)	58,068
-Base Value (1998) - (2028)	<u>29,558,416</u>	Volusia County - Echo	0.2000	2,592	(582)	2,010
= C.R.A. Taxable	10,051,493	Volusia County - Forever	0.0535	819	(281)	538
X Millage Rate	<u>13.0315</u>	Volusia County - Mosquito Control	0.2080	2,696	(605)	2,091
= C.R.A. Taxes	130,986	Volusia County - Ponce Inlet Port Auth	0.0929	1,204	(270)	934
95% of C.R.A. Taxes	124,437	Halifax Hospital	1.7500	25,922	(8,332)	17,590
		City of Port Orange - Operating	4.9500	64,158	(14,403)	49,755
Parcel Count----->	307					
Total City Tax Base ----->	2,254,956,801					
% C.R.A. of City Tax Base-->	1.76%	TOTAL----->	13.0315	166,092	(35,106)	130,986

South Daytona

	2011	Taxing Authority	Final Millage Rate	2010 Total Taxes	2011 Inc/Dec Taxes	2011 Total Taxes
Total Taxable Value	184,795,846	Volusia County - General Fund	5.7771	443,769	(49,803)	393,966
-Base Value (1997) - (2027)	<u>116,601,454</u>	Volusia County - Echo	0.2000	16,744	(3,105)	13,639
= C.R.A. Taxable	68,194,392	Volusia County - Forever	0.0535	5,291	(1,643)	3,648
X Millage Rate	<u>13.9815</u>	Volusia County - Mosquito Control	0.2080	17,414	(3,230)	14,184
= C.R.A. Taxes	953,460	Volusia County - Ponce Inlet Port Auth	0.0929	7,778	(1,443)	6,335
95% of C.R.A. Taxes	905,787	Halifax Hospital	1.7500	167,444	(48,104)	119,340
		City of South Daytona - Operating	5.9000	493,960	(91,613)	402,347
Parcel Count----->	1,568					
Total City Tax Base ----->	450,961,295					
% C.R.A. of City Tax Base-->	40.98%	TOTAL----->	13.9815	1,152,400	(198,941)	953,459

Overall C.R.A. Taxes

Overall C.R.A. Taxes	10,736,277
95% of C.R.A. Taxes	10,199,464
Total C.R.A. Taxable	
Total Current C.R.A. Value ***	1,858,864,345
Total C.R.A. (Base Value)	1,174,903,528
Total C.R.A. Taxable	807,729,761
Tax Base - Countywide Taxable	24,030,945,998
% C.R.A. of Total Tax Base	3.36%

Total CRA Taxes By Source Taxing Authority

	Taxing Authority	Final Millage Rate	2010 Total Taxes	2011 Inc/Dec Taxes	2011 Total Taxes	% of Bgt.
	Volusia County - General Fund	5.7771	5,223,632	(557,296)	4,666,336	3.36%
	Volusia County - Echo	0.2000	197,099	(35,553)	161,546	3.36%
	Volusia County - Forever	0.0535	62,284	(19,071)	43,213	3.36%
	Volusia County - Mosquito Control	0.2080	201,334	(36,279)	165,055	4.60%
	Volusia County - Ponce Inlet Port Auth	0.0929	89,923	(16,203)	73,720	4.60%
	Volusia County - Fire Services	3.6315	0	0	0	0.00%
	Volusia County - MSD	2.0155	0	0	0	0.00%
Total C.R.A. Parcel Count	Total County----->		5,774,272	(664,402)	5,109,870	
	Halifax Hospital	1.7500	1,567,880	(463,259)	1,104,621	5.05%
Total C.R.A. Parcels	Southeast Volusia Hospital	3.3015	0	0	0	0.00%
	West Volusia Hospital	2.3849	36,532	(2,691)	33,841	0.20%

Southeast Volusia Hospital was granted an exemption by the City of New Smyrna Beach from paying into the C.R.A.

* C.R.A. Daytona Beach-South Atlantic has a negative Current Value from Base Value of (9,947,233)

* C.R.A. Daytona Beach Shores has a negative Current Value from Base Value of (100,111,030)

* C.R.A. Deland-Spring Hill-Incorporated has a negative Current Value from Base Value of (8,395,617)

* C.R.A. Deland-Spring Hill-Unincorporated has a negative Current Value from Base Value of (4,618,776)

* C.R.A. Ormond Beach North Mainland / Ormond Crossings has a negative Current Value from Base Value of (696,288)

** Volusia County made no payments to C.R.A. Ormond Beach North Mainland / Ormond Crossings last year.

*** Total Current C.R.A. Negative Value from Base Value of (123,768,944)

Total Hospital----->		1,604,412	(465,950)	1,138,462	
"Total Non-City Tax Transferral" ----->		7,378,684	(1,130,352)	6,248,332	
City of Daytona Beach - Operating	6.2598	2,748,704	(512,362)	2,236,342	10.56%
D.B. Downtown Development Auth	1.0000	42,666	(9,724)	32,942	31.22%
City of Daytona Beach Shores - Operating	6.0900	0	0	0	0.00%
City of Deland - Operating	6.6409	105,281	(11,048)	94,233	1.20%
City of Holly Hill - Operating	6.9500	961,730	(197,754)	763,976	23.09%
City of New Smyrna Beach - Operating	3.4793	642,770	(77,985)	564,785	6.74%
City of Ormond Beach - Operating	3.8933	309,361	(41,328)	268,033	2.78%
City of Port Orange - Operating	4.9500	163,009	(29,385)	133,624	1.20%
City of South Daytona - Operating	5.9000	493,960	(91,613)	402,347	15.12%
Total Municipal----->		5,467,481	(971,199)	4,496,282	
Overall C.R.A. Taxes----->		12,846,165	(2,101,551)	10,744,614	
95% of C.R.A. Taxes----->		12,203,857	(1,996,473)	10,207,383	

Source: Volusia County Property Appraiser's Office
Morgan B. Gilreath Jr., Property Appraiser

1
2
3 **RESOLUTION NO. 2001-233**
4

5 A RESOLUTION REPEALING THE DELEGATION
6 OF THE EXERCISE OF ALL POWERS OF THE
7 COMMUNITY REDEVELOPMENT ACT OF 1969
8 (CHAPTER 163, PART III, FLORIDA STATUTES)
9 CONFERRED UPON THE GOVERNING BODIES OF
10 THE CITIES OF DAYTONA BEACH, DELAND,
11 ORMOND BEACH, NEW SMYRNA BEACH, HOLLY
12 HILL AND PORT ORANGE WITHIN THEIR
13 RESPECTIVE BOUNDARIES; PROVIDING THAT
14 THE REPEAL SHALL HAVE PROSPECTIVE
15 APPLICATION; ACKNOWLEDGING THE VALIDITY
16 OF PREVIOUS ACTIONS; PROHIBITING ANY
17 IMPAIRMENT OF EXISTING INDEBTEDNESS; AND
18 PROVIDING WHEN THIS RESOLUTION SHALL
19 TAKE EFFECT.
20

21 WHEREAS, the Community Redevelopment Act of 1969 (Act) provides at
22 Section 163.410, Florida Statutes, that the County Council of the County of
23 Volusia shall exercise exclusively the powers conferred by the Act throughout the
24 County, and

25 WHEREAS, Section 163.410, Florida Statutes, authorizes the County
26 Council of the County of Volusia in its discretion to delegate the exercise of the
27 powers to governing bodies of municipalities, and

28 WHEREAS, by Resolutions Number 81-115, 83-122, 83-143, 85-87, 92-
29 257, and 94-345, ("Delegating Resolutions") the County Council of the County of
30 Volusia delegated to the governing bodies of the cities of Daytona Beach,
31 DeLand, Ormond Beach, New Smyrna Beach, Holly Hill and Port Orange
32 respectively, the exercise of the powers under the Act within their boundaries,
33 and

34 WHEREAS, the establishment of the various redevelopment trust funds
35 has obligated the County to make substantial, burgeoning appropriations of

1 County funds in support of municipal projects the scope and duration over which
2 the County has not exercised oversight, and

3 WHEREAS, it is prudent that the County withdraw its discretionary
4 delegation of powers under the Act in order that the County Council of the
5 County of Volusia may exercise exclusively the powers conferred on it by the Act,
6 and

7 WHEREAS, the intent of this Resolution is to acknowledge all actions of
8 the governing bodies of the municipalities acting as their municipalities'
9 community redevelopment agencies that have been taken prior to September 6,
10 2001, and

11 WHEREAS, it is the intent of this Resolution to have prospective
12 application to prohibit respective municipalities acting as community
13 redevelopment agencies from expanding the boundaries of community
14 redevelopment areas, creating new community redevelopment areas or
15 exercising powers under the Act outside existing community redevelopment
16 areas as of September 6, 2001, and

17 WHEREAS, it is the intent of this resolution to withdraw the delegation of
18 powers under the Act as of December 31, 2036, and

19 WHEREAS, it is the intent of this Resolution that it not apply to or impair
20 any authorization for the issuance of any bonds, notes or other forms of
21 indebtedness to which is pledged increment revenues approved prior to
22 September 6, 2001.

23 NOW, THEREFORE, be it resolved by the County Council of the County
24 of Volusia, Florida, in open meeting at Council Chambers in the City of DeLand,
25 Florida, this 8th day of December, 2001, as follows:

26 SECTION 1. The recitations set forth in the preamble above are hereby
27 adopted as part of this Resolution.

1 SECTION 2. The delegation to the governing bodies of the cities of
2 Daytona Beach, DeLand, Ormond Beach, New Smyrna Beach, Holly Hill, and
3 Port Orange for the exercise of the powers conferred in the Community
4 Redevelopment Act of 1969 (Act) within the boundaries of the respective
5 municipalities as contained in Resolutions Number 81-115, 83-122, 83-143, 85-
6 87, 92-257, 94-345 and 96-249 is hereby repealed effective December 31, 2036,
7 and the exercise of any power under the Act shall be reserved exclusively to the
8 County Council of the County of Volusia as of January 1, 2037.

9 SECTION 3. The actions of the governing bodies of the municipalities
10 identified in Section 2 above as community redevelopment agencies pursuant to
11 the delegation of powers under the Act taken prior to September 6, 2001, are
12 hereby acknowledged.

13 SECTION 4. Resolutions Number 81-115, 83-122, 83-143, 85-87, 92-257
14 are hereby amended to repeal any delegation of authority to adopt, amend or
15 modify a community redevelopment plan to change the boundaries of a
16 community redevelopment area to add land, create a new community
17 redevelopment area or exercise any power under the Act outside the boundaries
18 as of September 6, 2001, of existing community redevelopment areas by a
19 governing body of a municipality identified in Section 2 above as a community
20 redevelopment agency subsequent to September 6, 2001. Any exercise of
21 power pursuant to the Act identified in this Section 4 shall be reserved
22 exclusively to the County Council of the County of Volusia. Except as provided in
23 this Section 4, community redevelopment agencies and their respective
24 sponsoring municipalities may exercise all other powers which have been
25 delegated by the County Council of the County of Volusia by the respective
26 Delegating Resolutions.

1 SECTION 5. Any authorization of the issuance of any bonds, notes or
2 other forms of indebtedness to which is pledged increment revenues pursuant to
3 a community redevelopment plan approved prior to September 6, 2001, is hereby
4 recognized as a valid obligation of the issuing community redevelopment agency
5 and this Resolution shall not in any way impair the community redevelopment
6 agencies' obligations thereunder.

7 SECTION 6. This Resolution shall take effect immediately upon its
8 adoption..

9 DONE AND ORDERED IN OPEN MEETING.

10
11 COUNTY COUNCIL
12 VOLUSIA COUNTY, FLORIDA

13
14 By: 
15 Chair

16
17 ATTEST:

18 
19 County Manager
20

RESOLUTION NO. 2010-19

A RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE DELEGATION OF THE EXERCISE OF ALL POWERS OF THE COMMUNITY REDEVELOPMENT ACT OF 1969 (CHAPTER 163, PART III, FLORIDA STATUTES) CONFERRED UPON THE GOVERNING BODIES OF THE CITIES OF DAYTONA BEACH, DELAND, ORMOND BEACH, NEW SMYRNA BEACH, HOLLY HILL, PORT ORANGE, SOUTH DAYTONA AND DAYTONA BEACH SHORES WITHIN THEIR RESPECTIVE BOUNDARIES AND THE SPRING HILL COMMUNITY REDEVELOPMENT AGENCY; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Community Redevelopment Act of 1969 (the "Act") provides at Section 163.410, Florida Statutes, that the County Council shall exercise exclusively the powers conferred by the Act throughout the County: and

WHEREAS, Section 163.410, Florida Statutes, authorizes the County Council in its discretion to delegate in whole or part the exercise of such powers to governing bodies of municipalities; and

WHEREAS, by Resolutions Number 81-115, 83-122, 83-143, 85-87, 85-116, 92-257, 94-345, 95-150, and 96-219, the County Council delegated to the governing bodies of the cities of Daytona Beach, DeLand, Ormond Beach, New Smyrna Beach, Holly Hill, Port Orange, and South Daytona respectively, the exercise of the powers under the Act within their boundaries; and

WHEREAS, Resolution Number 2001-233 repealed the delegation of authority to adopt, amend or modify a community redevelopment plan, to change the boundaries of a community redevelopment area to add land, create a new

1 community redevelopment area or exercise any power under the Act outside the
2 boundaries as of September 6, 2001; and

3
4 WHEREAS, Resolution Number 2004-13 created the Spring Hill
5 Community Redevelopment Agency and delegated specified county
6 redevelopment powers to that agency; and

7
8 WHEREAS, Resolution Number 2004-131 delegated specified county
9 redevelopment powers to the City of Ormond Beach for the Ormond Crossings
10 Area as amended by Resolution Number 2007-112, 2008-110, 2009-98 and
11 2009-178; and

12
13 WHEREAS, Resolution Number 2005-195 delegated specified county
14 redevelopment powers to the City of Daytona Beach Shores for the SR A1A
15 South Atlantic Community Redevelopment Study Area, as amended by
16 Resolution Number 2005-245 and 2006-106; and

17
18 WHEREAS, the establishment of the various redevelopment trust funds
19 has obligated the County to make substantial, burgeoning appropriations of
20 County funds in support of municipal projects the scope and duration over which
21 the County has had limited oversight.

22
23 NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF
24 THE COUNTY OF VOLUSIA, FLORIDA, IN OPEN MEETING AT COUNCIL
25 CHAMBERS IN THE CITY OF DELAND, FLORIDA, THIS 18th DAY OF
26 FEBRUARY, 2010, AS FOLLOWS:

1 SECTION 1. The recitations set forth in the preamble above are hereby
2 adopted as part of this Resolution.

3
4 SECTION 2. The delegation to the governing bodies of the cities of
5 Daytona Beach, DeLand, Ormond Beach, New Smyrna Beach, Holly Hill, Port
6 Orange, South Daytona and Daytona Beach Shores, and to the Spring Hill
7 Community Redevelopment Agency for the exercise of the powers conferred in
8 the Community Redevelopment Act of 1969 (the "Act") within the boundaries of
9 the respective municipalities and agency as contained in Resolutions Number
10 81-115, 83-122, 83-143, 85-87, 85-116, 92-257, 94-345, 95-150, 96-219, 2004-
11 13, 2004-131, 2007-112, 2008-110, 2009-98, 2009-178, 2005-195, 2005-245 and
12 2006-106 is hereby amended to require the following:

13
14 I. REPORTING REQUIREMENTS

15 A. Each community redevelopment agency ("CRA") shall
16 conform to a uniform system of reporting established by the county.
17 The reports shall use standardized State of Florida approved
18 definitions for each reporting category requested by the county. The
19 annual report required to be filed with the Department of
20 Community Affairs and the annual audited financial report also
21 required to be filed may be used to satisfy this requirement.

22
23 B. CRA reports shall be provided to the county
24 electronically on an annual basis and not less than 30 days after
25 required reports are filed with the State of Florida.
26

1 C. Each CRA shall make a presentation to the county
2 council not less than annually which will include its annual report.
3

4 D. Each CRA shall submit its proposed budget for the
5 next fiscal year to the county for review and comment prior to the
6 adoption of the budget by the CRA and no later than August 1st of
7 each year. The county will respond with any questions and/or
8 comments, if any, within 30 days of receipt of the proposed budget.
9

10 E. No CRA shall make any material changes to its
11 budget without prior notice to the county. The Volusia County
12 Council shall have the opportunity to comment on any proposed
13 change.
14

15 II. COORDINATION AND RECOGNITION

16 A. Each CRA shall ensure that designated county
17 representatives, including the appropriate Volusia County Council
18 district member and a county staff representative shall be given
19 timely notice, at least contemporaneously with the notice given to
20 CRA board members, prior to any CRA meeting and given an
21 opportunity to attend and participate.
22

23 B. The County shall notify each CRA of any county-
24 hosted meeting of two or more CRAs that may be called in order to
25 discuss shared concerns and joint solutions.
26

1 C. The purpose of joint CRA meetings is to take
2 advantage of multi-jurisdictional cooperation and funding that may
3 not be available to an individual CRA, including, but not limited to
4 the following:

- 5 1. Transportation corridor redevelopment and
6 infrastructure;
- 7 2. Enhancement of transit and multimodal systems;
- 8 3. Promotion of regional economic development
9 opportunities;
- 10 4. Utilizing county and city-owned real estate within
11 CRAs for joint development; and
- 12 5. Jointly seeking state and federal resources for multi-
13 jurisdictional projects.

14
15 D. Each CRA will include the county when recognizing
16 contributing partners in print and electronic media as well as formal
17 events such as groundbreakings, ribbon cuttings and activities
18 celebrating CRA successes, including the following:

- 19 1. Participation in the planning and updating process;
- 20 2. Printed material including newsletters, flyers,
21 advertisements and invitations;
- 22 3. Digital materials including websites, email campaigns
23 and announcements; and
- 24 4. Construction signs.

25
26 SECTION 3. The requirements set forth in this Resolution are not
27 intended to constrain the ability of the CRAs to incur debt in accordance with the

1 terms of the Act. Non-compliance by a CRA with the requirements set forth in
2 this Resolution shall not permit the County or any other taxing authority to fail to
3 appropriate and transfer into the applicable redevelopment trust fund the lesser
4 of increment revenues in an amount sufficient for the payment of debt service on
5 bonds or other debt issued to finance or refinance redevelopment activities
6 undertaken in accordance with an adopted community redevelopment plan and
7 the amount provided by Section 163.387, Florida Statutes.

8 SECTION 4. This Resolution shall take effect immediately upon its
9 adoption.

10

11 DONE AND ORDERED IN OPEN MEETING.

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COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

By: Frank T. Bruno, Jr.
Frank T. Bruno, Jr.
County Chair

ATTEST

By:

James T. Dinneen
County Manager/Clerk

RESOLUTION NO. 2010- 20

A RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, ESTABLISHING POLICY FOR FUTURE DELEGATION OR AMENDMENT OF EXISTING DELEGATION OF THE EXERCISE OF THE POWERS OF THE COMMUNITY REDEVELOPMENT ACT OF 1969 (CHAPTER 163, PART III, FLORIDA STATUTES); PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Community Redevelopment Act of 1969 (the "Act") provides at Section 163.410, Florida Statutes, that the County Council shall exercise exclusively the powers conferred by the Act throughout the County: and

WHEREAS, Section 163.410, Florida Statutes, authorizes the County Council in its discretion to delegate in whole or part the exercise of such powers to governing bodies of municipalities; and

WHEREAS, the County Council finds that it is in the public interest to establish policy for future delegation and amendment of existing delegations of the exercise of the powers of the Act; and

WHEREAS, the County Council does not waive or restrict its authority to make revisions to or exceptions from such policy or revoke or modify a delegation of authority.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF THE COUNTY OF VOLUSIA, FLORIDA, IN OPEN MEETING AT COUNCIL CHAMBERS IN THE CITY OF DELAND, FLORIDA, THIS 18TH DAY OF FEBRUARY, 2010, AS FOLLOWS:

SECTION 1. The recitations set forth in the preamble above are hereby adopted as part of this Resolution.

1 SECTION 2. A city requesting a delegation of authority or an amendment
2 of existing delegation of authority to a CRA, shall identify and define how the
3 CRA will maximize available resources to further the county's overall goals and
4 strategies. A future delegation of powers under the Act shall

5 1. limit the contribution by the county to a millage rate
6 that does not exceed the millage rate used by the city to calculate
7 its tax increment contribution, regardless of the existing rate
8 structure;

9 2. identify the taxing authorities which shall be
10 contributors;

11 3. provide a specific sunset date depending on the CRA
12 plan and bonding obligations;

13 4. limit allowable administrative and non-capital costs;

14 5. set a ceiling on county contributions or define scaled
15 monetary thresholds (*e.g.*, 95% of the tax increment share up to \$1
16 million, 75% up to \$2 million, and 50% over \$2 million until the
17 sunset date);

18 6. restrict the use of county contribution to the trust fund
19 to a specific project or projects, or expenditures as defined in the
20 CRA plan;

21 7. specify the frequency of CRA plan updates; and

22 8. determine available incentives for specific goals such
23 as job generation and other economic development achievements.
24

1 A modified or expanded delegation of authority may

2 1. include any provision set forth above for a new
3 delegation of authority as set forth previously;

4 2. establish different trust fund contributions for the area
5 of an expansion;

6 3. stipulate separate terms and different trust fund
7 contributions for the period of extension.

8 Neither the county nor any city shall give less than 120 days written notice
9 for any changes or extensions to an existing CRA.

10

11 SECTION 3. This Resolution shall take effect immediately upon adoption.

12

13 DONE AND ORDERED IN OPEN MEETING.

14

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

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By: Frank T. Bruno, Jr.
County Chair

22

ATTEST:

23

24

25

By:

26

James T. Dinneen
County Manager/Clerk

27

Volusia County Community Redevelopment Agencies (CRA) Value x 3% Growth

CRA Name	Year	Value @ Year	FY12 Actual Value	% average change	Year @ 3% Growth Annually	Variance	High Yr.%	Year of High	Low YR. %
D.B. Ballough Road	FY1991	12,162,883	22,959,411	4%	22,626,545	332,866	33%	FY2007	-20%
D.B. Downtown	FY1991	102,209,472	110,177,585	1%	190,139,726	(79,962,141)	20%	FY2007	-19%
D.B. Main Street	FY1991	121,812,642	322,168,424	6%	226,607,397	95,561,027	54%	FY2006	-24%
D.B. South Atlantic	FY2001	63,521,382	53,574,149	1%	87,928,448	(34,354,299)	47%	FY2006	-31%
D.B. Westside	FY1999	61,708,441	89,373,861	4%	90,620,926	(1,247,065)	30%	FY2007	-21%
D.B. Shores	FY2007	612,898,678	358,664,033	-10%	710,517,548	(351,853,515)	5%	FY2009	-27%
Deland	FY1991	32,300,310	34,224,193	1%	60,088,091	(25,863,898)	33%	FY2006	-23%
Holly Hill	FY1997	89,468,794	198,266,874	7%	139,389,466	58,877,408	79%	FY2009	-28%
New Smyrna Beach	FY1991	116,933,095	232,141,838	4%	217,530,002	14,611,836	39%	FY2007	-20%
Ormond Beach	FY1991	65,831,364	114,330,988	4%	122,465,729	(8,134,741)	51%	FY1997	-17%
Port Orange East Port	FY1997	13,831,983	30,636,441	6%	21,549,779	9,086,662	25%	FY2004	-20%
Port Orange Town Center	FY2000	29,417,812	39,609,909	4%	41,942,766	(2,332,857)	43%	FY2007	-25%
South Daytona	FY1998	116,601,454	184,795,846	4%	176,370,161	8,425,685	35%	FY2007	-23%
Spring Hill, County	FY2006	26,599,933	16,435,390	-5%	31,761,711	(15,326,321)	26%	FY2008	-30%
Deland Spring Hill	FY2006	56,066,815	42,077,264	-4%	66,946,709	(24,869,445)	15%	FY2007	-22%
	Column	A	B	C	D	F	G		H

Column A x 3% annually Column B - Column D

The above analysis is a snap shot from fiscal year 1991 to 2012. Demonstration purposes only.

Notes:

New construction data is from PAO and only covers FY2004-FY2012, prior data not available at this time.

D.B. Ballough Road - FY2006 \$3.8 million of new construction added to the tax rolls, FY2007 high year is due primarily to reassessments.

D.B Main Street - FY2006 \$93.8 million of new construction added to the tax rolls

New Smyrna Beach - FY2007 \$16 million and in FY2009 \$14.6 million of new construction added to the tax rolls

Holly Hill - FY2009 \$128.3 million of new construction added to the tax rolls

South Daytona - FY2010 \$34.3 million of new construction added to tax rolls offset by reduction in reassessments. FY2007 high year is due primarily to reassessments.

Port Orange - FY2004 \$1.8M, FY2008 \$1.6M, FY2009 \$1.6M, FY2010 \$2.3M of new construction added to the tax rolls.