

Mini Budget Workshops

As part of ongoing budget discussions for FY 2014-15, and in conjunction with the FY 2015-16 budget process, mini budget workshops are held at the beginning of each County Council meeting. Presentations are approximately one hour.

(May be adjusted pending final Council Meeting Schedule)

Date	
January 8	Beach tolls - discussion of rates
January 22	Fire Services - service model update, budget & funding discussion
February 5	Water quality - discussion of projects and education program
February 19	Water quality - funding discussion
April 2	Presentation of Health Insurance Process Fire Services - community meeting follow up and direction
April 16	EVAC
May 21	Capital Projects and Funding Coastal - project discussion
June 4	Economic Development - incentive funding
June 11	Five Year Forecast - projection of major taxing funds.
July 2	County Manager submits FY16 budget
July 16	Recommended Budget - Setting of TRIM millage rates
August 6	Roads/Trails/CIP - general discussion and budget overview
August 20	Tourist Development Taxing Authorities - budget presentation Library Long Range Report
Sept 10	Tentative date - 1st Public Hearing to tentatively adopt millage rates and FY16 budget
Sept 24	Tentative date - 2nd Public Hearing to adopt millage rates and FY16 budget