

Mini Budget Workshops

As part of ongoing budget discussions for FY 2012-13, and in conjunction with the FY 2013-14 budget process, mini budget workshops are held at the beginning of each County Council meeting. Presentations are approximately one hour.
(May be adjusted pending final Council Meeting Schedule)

<u>Date</u>	
January 24	CRA - Community Redevelopment Area Overview
January 31	CRA - Community Redevelopment Area Workshop
February 7	Human Services/Social Services - service level and funding discussion 5 Year Forecast - Preliminary budget discussion
February 28	CRA - Community Redevelopment Area
March 8	Tourism Marketing Study Discussion Workshop
March 14	Votran/Commuter Rail - budget overview and future funding consideration
March 21	Library - service level and funding discussion
March 28	Retreat - Council discussion
April 9	ECHO - program discussion Workshop
April 18	Fire Services - service model update, budget & funding discussion
May 2	Beach Services - service level and funding discussion
June 6	EVAC - service model update, budget & funding discussion
June 20	Coastal/Inlet District - budget & funding discussion
July 11	County Manager submits FY14 budget Five Year Forecast - projection for County funds.
July 25	Recommended Budget - Setting of TRIM millage rates
August 8	Roads/Trails/CIP - general discussion and budget overview
August 22	Tourist Development Taxing Authorities - budget presentation
Sept 12	Tentative date - 1st Public Hearing to tentatively adopt millage rates and FY14 budget
Sept 26	Tentative date - 2nd Public Hearing to adopt millage rates and FY14 budget