#### **RESOLUTION No. 2011-68**

A RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA AMENDING RATE SCHEDULES "A", "A-1", AND "E" OF RESOLUTION 86-116, AS AMENDED, PERTAINING TO COUNTY OF VOLUSIA WATER, RECLAIMED WATER AND SEWER RATES AND PROVIDING AN EFFECTIVE DATE.

Be it resolved by the County Council of Volusia County, Florida in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 21st day of April, 2011, as follows:

Section 1. Amending Rate Schedule "A", establishing rates and charges for water and sewer services for the County's utility service areas in western Volusia County that provide unsoftened water service; and providing for a 2.00% increase in availability and usage charges for sewer service effective May 1, 2012; and providing for a 2.00% increase in availability and usage charges for sewer service effective May 1, 2013; and

Section 2. Amending Rate Schedule "A-1", establishing rates and charges for water and sewer services for the County's utility service areas in eastern Volusia County that provide softened water service; and providing for a 2.00% increase in availability and usage charges for sewer service effective May 1, 2012; and providing for a 2.00% increase in availability and usage charges for sewer service effective May 1, 2013; and

Section 3. Amending Rate Schedule "E", establishing rates and charges for reclaimed water for the County's utility service areas; and providing for an automatic escalation provision equal to the consumer price index plus 1% (CPI + 1%); effective October 1<sup>st</sup> of each year.

Section 4. In each and every other respect Resolution 86-116, as amended, establishing regulations pertaining to water and sewer utilities owned by the County of Volusia, is restated as if set out in full herein.

Section 5. This Resolution shall take effect June 1, 2011.

DONE, ORDERED AND ADOPTED IN OPEN MEETING DULY ASSEMBLED IN THE THOMAS C. KELLY COUNTY ADMINISTRATION BUILDING, 123 WEST INDIANA AVENUE, DELAND, FLORIDA, THIS 21<sup>ST</sup> DAY OF APRIL, 2011.

COUNTY COUNCIL VOLUSIA COUNTY, FLORIDA

BY:

FRANK T. BRUNO, JR.

COUNTY CHAIR

ATTEST

BY:

JAMES T. DINNEEN COUNTY MANAGER

# SCHEDULE "A" COUNTY OF VOLUSIA UNSOFTENED WATER AND SEWER CHARGES AS OF JANUARY 1, 2011 JUNE 1, 2011

# I. WATER

METER SIZE

<u>Unsoftened water usage charges apply to customers generally located in the western portion of the County's service area (including DeBary, Deltona, and certain other areas in proximity).</u>

**AVAILABILITY CHARGE** 

METER SIZE	AVAILABILITI	HAROL
5/8"x 3/4"	\$ 10.67	\$ 11.67
3/4"	\$ 16.03	\$ 17.03
1"	\$ 26.71	\$ 29.21
1.5"	\$ 53.46	\$ 58.46
2"	\$ 85.56	\$ 93.56
3"	\$ 160.44	\$ 175.44
4"	\$ 267.45	\$ 292.45
6"	\$ 534.95	\$ 584.95
8"	\$ 855.93	\$ 935.93
10"	\$1,949.59	\$1,342.05
12"	\$2,086.36	\$2,281.90
Multi-Family Residential (per unit)	<del>\$6.79</del>	\$7.43
RESIDENTIAL USAGE CHARGE PLUS:	<u> </u>	
0 - 7000 Gallons		\$1.75 for each 1,000 gallons of usage
7,001 - 14,000 Gallons		\$1.99 for each 1,000 gallons of usage
14,001 - 21,000 Gallons		\$2.52 for each 1,000 gallons of usage
Above 21,000 Gallons		\$5.24 for each 1,000 gallons of usage
<u>0 – 5,000 Gallons</u>		\$1.75 for each 1,000 gallons of usage
5,001 - 10,000 Gallons		\$2.19 for each 1,000 gallons of usage
10,001 - 15,000 Gallons		\$2.63 for each 1,000 gallons of usage
15,001 - 20,000 Gallons		\$3.06 for each 1,000 gallons of usage
Above 20,000 Gallons		\$10.00 for each 1,000 gallons of usage

# NON-RESIDENTIAL USAGE CHARGE

Non-residential water usage charges apply to non-residential service according to customer meter size and usage based on the following:

	Usage	Usage	Usage	<u>Usage</u>
Non-Residential Unsoftened Water Usage Rate (per 1,000				
gallons)	\$2.19	\$2.63	<u>\$3.06</u>	<u>\$5.36</u>
Meter Size	Mor	nthly Usage (stated	l in gallons per mo	nth)
2/411	0-	10,001 -	15,001 -	Above
3/4"	10,000	15,000	20,000	20,000
1"	<u>0 –</u> <u>25,000</u>	<u>25,001 -</u> <u>37,000</u>	37,001 - 50,000	<u>Above</u> 50,000
1 1/2"	<u>0 –</u> 50,000	50,001 - 75,000	75,001 - 100,000	<u>Above</u> 100,000
2"	<u>0 -</u> 80,000	80,001 - 120,000	120,001 - 160,000	<u>Above</u> 160,000
3"	<u>0 –</u> <u>150,000</u>	150,001 - 225,000	225,001 - 300,000	<u>Above</u> 300,000
4"	<u>0 –</u> <u>250,000</u>	250,001 - 375,000	375,001 - 500,000	<u>Above</u> 500,000
6"	<u>0 –</u> 500,000	500,001 - 750,000	750,001 - 1,000,000	<u>Above</u> 1,000,000
8"	<u>0 –</u> 800,000	800,001 - 1,200,000	1,200,001 - 1,600,000	<u>Above</u> 1,600,000
10"	<u>0 -</u> <u>1,820,000</u>	1,820,001 - 2,730,000	2,730,001 - 3,640,000	<u>Above</u> 3,640,000
12"	<u>0 –</u> <u>1,950,000</u>	1,950,001 - 2,925,000	2,925,001 - 3,900,000	<u>Above</u> 3,900,000

<b>IRRIGAT</b>	ION
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AVAILABILITY	\$10.67	BASED ON METER SIZE AS SHOWN ABOVE

# **USAGE CHARGE**

PLUS:

0 - 7,000 Gallons	\$2.52 for each 1,000 gallons of usage
Above 7,000 Gallons	\$5.24 for each 1,000 gallons of usage
0 - 5,000 Gallons	\$2.63 for each 1,000 gallons of usage
5,001 - 10,000 Gallons	\$3.06 for each 1,000 gallons of usage
Above 10,000 Gallons	\$10.00 for each 1,000 gallons of usage

#### **SEWER**

METER SIZE	AVAILABILITY CHARGE		
5/8" x 3/4"	\$ 16.14	\$ 17.59	
3/4"	\$ 24.72	\$ 26.94	
1"	\$ 40.37	\$ 44.00	
1.5"	\$ 80.74	\$ 88.01	
2"	\$ 129.19	\$ 140.82	
3"	\$ 242.24	\$ 264.04	
4"	\$ 403.74	\$ 440.08	
6"	\$ 807.53	\$ 880.21	
8"	\$1,292.04	\$1,408.32	
Multi-Family Residential (Per unit)	\$10.21	\$11.13	

# **USAGE CHARGE**

**PLUS** 

\$3.41

\$3.72 for each 1,000 gallons of usage

Sewer charges will be capped at 14,000 gallons during a billing period for residential customers.

- Automatic Escalation Provision monthly water and sewer rates, all classes of users, both availability and usage charges, shall be adjusted upward based on changes in the consumer price index of July 1, from prior year, plus 1% (CPI + 1%); effective October 1st.
- 2. In addition to the Automatic Escalation Provision above, sewer availability and sewer usage charges, all classes of users, shall be increased by 2.0% effective May 1, 2012; and sewer availability and sewer usage charges, all classes of users, shall be increased by 2.0% effective May 1, 2013.

This automatic escalation on a year basis does not preclude the utility from requesting a higher rate for any given year, based on the systems need and costs.

#### II. DEPOSITS

METER SIZE	WATER DEPOSIT	SEWER DEPOSIT
5/8" x 3/4"	\$ 45.00	\$ 60.00
3/4"	\$ 50.00	\$ 70.00
1"	\$ 80.00	\$105.00
1.5"	\$150.00	\$175.00
2"	\$250.00	\$280.00
3"	\$375.00	\$450.00
4"	\$625.00	\$750.00
6"	\$700.00	\$800.00

Deposits will be credited to accounts of residential customers with 12 consecutive months of on time payments in full.

# III. METER INSTALLATION CHARGES AND SEWER TAP-IN CHARGES

The following meter installation and sewer tap-in charges are due at the time a building permit is obtained. Sewer tap-in is charged only if service is performed.

METER SIZE	METER IN	ISTALLATION	SEWER TAP-IN
5/8" x 3/4"	\$130.00	\$375.00	\$190.00
3/4"	\$150.00	\$375.00	\$190.00
1"	\$225.00	\$375.00	\$190.00
1.5"	\$520.00	\$860.00	\$190.00
2"	Installed by consumer		

Meters 2" and larger shall be provided and installed by consumers. Meter type, design and installation shall be prescribed and approved by the County Utilities Engineer.

## SEWER TAP-IN

Less than 4 foot depth \$975.00 Greater than 4 foot depth at cost

#### IV. CUSTOMER SERVICE CHARGES

- A. <u>INITIAL ACCOUNT CHARGE</u> \$40.00 service charge when opening a new account.
- B. METER TURN-OFF/CLOSE OUT WHEN CLOSING AN ACCOUNT Service No charge for closing out account is included in the Initial Account Charge
- C. METER TURN-OFF OR TURN-ON CUSTOMER REQUEST

  Water service may be discontinued temporarily at the request of the customer.

  During the period when service is off, service availability charges will continue for water and sewer service as listed above. A fee of \$20.00 \$25.00 will be charged for turn-on or turn-off of service. No additional deposit will be required when turn-off and turn-on service is requested by the same customer.

#### D. METER TURN-OFF AND TURN-ON FOR NON-PAYMENT

- 1. Water service will be discontinued due to non-payment of monthly utility service bills. A fee of \$20.00 \$50.00 will be charged for restoring service turning off and service availability charges will continue for water and sewer services as listed above. A fee of \$20.00 will be charged for turnon. Service will be restored when all past due and accrued fees and charges have been paid in full in cash or certified funds. If service is restored after normal working hours a \$50.00 fee will apply for overtime charges.
- 2. Tampering with a locked-off service will result in a fine of \$100.00 for the first offense, for second offense, removal of the water meter and plugging of the water service line. A fee of \$50.00 will be charged for meter removal. Service availability charges noted above will continue to accrue for both water and sewer services.
- 3. A meter installation fee of \$50.00 will be charged for reinstallation of the water meter and restoration of service. If there is any damage to County property or equipment an additional amount to be determined by the severity of the damage will be imposed. Service will be restored when all accrued charges and fee have been paid in full by cash or certified funds.

#### E. METER RE-READ

- No charge for a meter re-read when the discrepancy is more than 10,000 gallons.
- 2. A meter re-read for a discrepancy of less than 10,000 gallons (based on historical monthly consumption) is unwarranted since the excess consumption billed will even out on the successive meter readings. A service charge of \$20.00 will be rendered if the customer insists on a reread and the confirmed meter reading error is computed to be less than 10,000 gallons, or the request is within the same 60 day period.

## F. METER TESTING CHARGE

4"

6" 8"

	Meter Size	Charge	
	5/8" x 3/4" AND 3/4"	\$25.00	\$40.00
	1" AND 1.5"	\$45.00	\$60.00
	2"	\$65.00	\$80.00
	Over 2"	By County	Utilities Engineer
G.	FIRE LINE CHARGES		
	Size	Charge	
	1.5" AND 2"	\$ 200.00/5	<del>ear</del> \$16.67/month

\$ 300.00/year \$25.00/month \$ 600.00/year \$50.00/month

\$1,200.00/year\$100.00/month

Over 8" by negotiations with County Utility Engineer and approved by County Council.

# H. <u>FIRE HYDRANT AVAILABILITY</u> \$100.00 per hydrant, per year, billed on each October 1<sup>st</sup>.

#### I. LATE CHARGE

\$5.00 or 10% of bill whichever is greater service charge for water and/or sewer utility payments received after due date.

# J. <u>CROSS CONNECTION CONTROL ADMINISTRATIVE CHARGE</u> \$10.00 annual service charge for administering the cross-connection control program required by Ordinance 93-24. Only service connections with a backflow prevention device will be assessed this charge.

# J. BACKFLOW PREVENTION DEVICE TESTING CHARGE

\$50.00 service charge for testing backflow prevention devices. This charge is only applicable if customer fails to comply with testing requirements set forth in Ordinance 93-24.

#### K. PAYMENTS CREDITED

Payments will be credited first to any outstanding balance, second to sewer charges, and then to water charges. All payments are credited on date received in office.

# SCHEDULE "A-1" COUNTY OF VOLUSIA SOFTENED WATER AND SEWER CHARGES AS OF JANUARY 1, 2011-JUNE 1, 2011

#### I. WATER

Above 20,000 Gallons

Softened water usage charges apply to customers generally located in the eastern portion of the County's service area (including Edgewater/Oak Hill, Spruce Creek, Halifax Plantation, and other areas in proximity).

	METER SIZE	AVAILABILITY CI	HARGE
	5/8"x 3/4"	\$ 10.67	\$ 11.67
	3/4"	\$ 16.03	\$ 17.03
	1"	\$ 26.71	\$ 29.21
	1.5"	\$ 53.46	\$ 58.46
	2"	\$ 85.56	\$ 93.56
	3"	\$ 160.44	\$ 175.44
	4"	\$ 267.45	\$ 292.45
	6"	\$ 534.95	\$ 584.95
	8"	\$ 855.93	\$ 935.93
	10"	\$1,949.59	\$1,342.05
	12"	\$2,086.36	\$2,281.90
Multi	i-Family Residential (per unit)	<del>\$6.79</del>	\$7.43
RESI PLUS	IDENTIAL USAGE CHARGE S:		
0 - 70	000 Gallons		\$ 3.30 for each 1,000 gallons of usage
7,001	-14,000 Gallons		\$ 3.86for each 1,000 gallons of usage
14,00	01 - 21,000 Gallons		\$ 4.09 for each 1,000 gallons of usage
Abov	ve 21,000 Gallons		\$ 6.81 for each 1,000 gallons of usage
0 - 5	,000 Gallons		\$ 3.30 for each 1,000 gallons of usage
5,001	- 10,000 Gallons		\$ 4.06 for each 1,000 gallons of usage
10,00	01 - 15,000 Gallons		\$ 4.20 for each 1,000 gallons of usage
15,00	01 - 20,000 Gallons		\$ 4.63 for each 1,000 gallons of usage

\$10.00 for each 1,000 gallons of usage

# NON-RESIDENTIAL USAGE CHARGE

Non-residential water usage charges apply to non-residential service according to customer meter size and usage based on the following:

	<u>Usage</u>	<u>Usage</u>	Usage	Usage
Non-Residential Softened Water Usage Rate (per 1,000				
gallons)	\$4.06	\$4.20	4.63	\$5.36
Meter Size	Mor	nthly Usage (state	ed in gallons per m	onth)
	<u>0 –</u>	10,001 -	15,001 -	Above
3/4"	10,000	15,000	20,000	20,000
	0 –	25,001 -	37,001 -	Above
<u>1"</u>	25,000	37,000	50,000	50,000
	<u>0 – </u>	50,001 -	75,001 -	<u>Above</u>
1 1/2"	50,000	75,000	100,000	100,000
	<u>0 –</u>	80,001 -	120,001 -	Above
<u>2"</u>	80,000	120,000	160,000	160,000
	<u>0 – </u>	150,001 -	225,001 -	Above
<u>3"</u>	150,000	225,000	300,000	300,000
	0 –	250,001 -	375,001 -	Above
<u>4"</u>	250,000	375,000	500,000	500,000
	<u>0 –</u>	500,001 -	750,001 -	Above
<u>6"</u>	500,000	750,000	1,000,000	1,000,000
	<u>0 –</u>	800,001 -	1,200,001 -	Above
<u>8"</u>	800,000	1,200,000	1,600,000	1,600,000
	<u>0 – </u>	1,820,001 -	2,730,001 -	Above
10"	1,820,000	2,730,000	3,640,000	3,640,000
	<u>0 – </u>	1,950,001 -	2,925,001 -	Above
12"	1,950,000	2,925,000	3,900,000	3,900,000

IRRIGATION AVAILABILITY	<del>\$10.67</del>	BASED ON METER SIZE AS SHOWN ABOVE
USAGE CHARGE PLUS		
0 - 7,000 Gallons		\$4.09 for each 1,000 gallons of usage
Above 7,000 Gallons		\$6.81 for each 1,000 gallons of usage
0 - 5,000 Gallons		\$4.20 for each 1,000 gallons of usage
5,001 - 10,000 Gallons		\$4.63 for each 1,000 gallons of usage
Above 10,000 Gallons		\$10.00 for each 1,000 gallons of usage

#### **SEWER**

METER SIZE AVAILABILIT		Y CHARGE	
5/8" x 3/4"	\$ 16.14	\$ 17.59	
3/4"	\$ 24.72	\$ 26.94	
1"	\$ 40.37	\$ 44.00	
1.5"	\$ 80.74	\$ 88.01	
2"	\$ 129.19	\$ 140.82	
3"	\$ 242.24	\$ 264.04	
4"	\$ 403.74	\$ 440.08	
6"	\$ 807.53	\$ 880.21	
8"	\$1,292.04	\$1,408.32	
Multi-Family Residential (Per unit)	\$10.21	\$11.13	

# USAGE CHARGE

**PLUS** 

\$3.41

\$3.72 for each 1,000 gallons of usage

Sewer charges will be capped at 14,000 gallons during a billing period for residential customers.

- Automatic Escalation Provision monthly water and sewer rates, all classes of users, both availability and usage charges, shall be adjusted upward based on changes in the consumer price index of July 1, from prior year, plus 1% (CPI + 1%); effective October 1.
- 2. In addition to the Automatic Escalation Provision above, sewer availability and sewer usage charges, all classes of users, shall be increased by 2.0% effective May 1, 2012; and sewer availability and sewer usage charges, all classes of users, shall be increased by 2.0% effective May 1, 2013.

This automatic escalation on a year basis does not preclude the utility from requesting a higher rate for any given year, based on the systems need and costs.

#### II. <u>DEPOSITS</u>

METER SIZE	WATER DEPOSIT	SEWER DEPOSIT
5/8" x 3/4"	\$ 45.00	\$ 60.00
3/4"	\$ 50.00	\$ 70.00
1"	\$ 80.00	\$105.00
1.5"	\$150.00	\$175.00
2"	\$250.00	\$280.00
3"	\$375.00	\$450.00
4"	\$625.00	\$750.00
6"	\$700.00	\$800.00

Deposits will be credited to accounts of residential customers with 12 consecutive months of on time payments in full.

#### III. METER INSTALLATION CHARGES AND SEWER TAP-IN CHARGES

The following meter installation and sewer tap-in charges are due at the time a building permit is obtained. Sewer tap-in is charged only if service is performed.

METER SIZE	METER IN	ISTALLATION	SEWER TAP-IN
5/8" x 3/4"	\$130.00	\$375.00	\$190.00
3/4"	\$150.00	\$375.00	\$190.00
1"	\$225.00	\$375.00	\$190.00
1.5"	\$520.00	\$860.00	\$190.00
2"	Installed by	consumer	

Meters 2" and larger shall be provided and installed by consumers. Meter type, design and installation shall be prescribed and approved by the County Utilities Engineer.

#### SEWER TAP-IN

Less than 4 foot depth \$975.00 Greater than 4 foot depth at cost

# IV. CUSTOMER SERVICE CHARGES

## A. INITIAL ACCOUNT CHARGE

\$40.00 service charge when opening a new account.

B. METER TURN-OFF/CLOSE OUT WHEN CLOSING AN ACCOUNT Service No charge for closing out account is included in the Initial Account Charge

C. METER TURN-OFF OR TURN-ON – CUSTOMER REQUEST

Water service may be discontinued temporarily at the request of the customer.

During the period when service is off, service availability charges will continue for water and sewer service as listed above. A fee of \$20.00 \$25.00 will be charged for turn-on or turn-off of service. No additional deposit will be required when turn-off and turn-on service is requested by the same customer.

# D. METER TURN-OFF AND TURN-ON FOR NON-PAYMENT

- 1. Water service will be discontinued due to non-payment of monthly utility service bills. A fee of \$20.00 \$50.00 will be charged for restoring service turning off and service availability charges will continue for water and sewer services as listed above. A fee of \$20.00 will be charged for turnon. Service will be restored when all past due and accrued fees and charges have been paid in full in cash or certified funds. If service is restored after normal working hours a \$50.00 fee will apply for overtime charges.
- 2. Tampering with a locked-off service will result in a fine of \$100.00 for the first offense, for second offense, removal of the water meter and plugging of the water service line. A fee of \$50.00 will be charged for meter removal. Service availability charges noted above will continue to accrue for both water and sewer services.
- 3. A meter installation fee of \$50.00 will be charged for reinstallation of the water meter and restoration of service. If there is any damage to County property or equipment an additional amount to be determined by the severity of the damage will be imposed. Service will be restored when all accrued charges and fee have been paid in full by cash or certified funds.

#### E. METER RE-READ

- No charge for a meter re-read when the discrepancy is more than 10,000 gallons.
- 2. A meter re-read for a discrepancy of less than 10,000 gallons (based on historical monthly consumption) is unwarranted since the excess consumption billed will even out on the successive meter readings. A service charge of \$20.00 will be rendered if the customer insists on a re-read and the confirmed meter reading error is computed to be less than 10,000 gallons, or the request is within the same 60 day period.

#### F. METER TESTING CHARGE

Over 2"	By County	Utilities Engineer
2"	<del>\$65.00</del>	<u>\$80.00</u>
1" AND 1.5"	\$45.00	\$60.00
5/8" x 3/4" AND 3/4"	\$25.00	\$40.00
Meter Size	Charge	

Channa

Change

#### G. FIRE LINE CHARGES

Size	Charge
1.5" AND 2"	\$ 200.00/year \$16.67/month
4"	\$ 300.00/year \$25.00/month
6"	\$ 600.00/year \$50.00/month
8"	\$1,200.00/year\$100.00/month

Over 8" by negotiations with County Utility Engineer and approved by County Council.

# H. <u>FIRE HYDRANT AVAILABILITY</u> \$100.00 per hydrant, per year, billed on each October 1<sup>st</sup>.

#### I. LATE CHARGE

\$5.00 or 10% of bill whichever is greater service charge for water and/or sewer utility payments received after due date.

# J. <u>CROSS-CONNECTION CONTROL ADMINISTRATIVE CHARGE</u> \$10.00 annual service charge for administering the cross-connection control

program required by Ordinance 93-24. Only service connections with a backflow prevention device will be assessed this charge.

# K.J. BACKFLOW PREVENTION DEVICE TESTING CHARGE

\$50.00 service charge for testing backflow prevention devices. This charge is only applicable if customer fails to comply with testing requirements set forth in Ordinance 93-24.

#### L.K. PAYMENTS CREDITED

Payments will be credited first to any outstanding balance, second to sewer charges, and then to water charges. All payments are credited on date received in office.

# SCHEDULE "E" COUNTY OF VOLUSIA RECLAIMED WATER CHARGES AS OF JANUARY 1, 2011 JUNE 1, 2011

#### RECLAIMED WATER

METER SIZE 3/4"	AVAILABILITY CHARGE
Residential	\$ 3.58
Commercial	\$220.77
METER SIZE	AVAILABILITY CHARGE

Less than 1" \$ 5.84 \$14.61

Greater than 1" Based on individual agreement

# **USAGE CHARGE**

PLUS [1]

0 7,000 Gallons	\$0.96 for each 1,000 gallons of usage
7,001 14,000 Gallons	\$1.18 for each 1,000 gallons of usage
Above 14,000 Gallons	\$2.51 for each 1,000 gallons of usage
0 – 10,000 Gallons	\$1.30 for each 1,000 gallons of usage
10,001 - 15,000 Gallons	\$1.50 for each 1,000 gallons of usage
Above 15,000 Gallons	\$2.50 for each 1,000 gallons of usage

- Reclaimed water usage charges for customers with meters greater than 1" will be based [1] on individual agreement.
- Automatic Escalation Provision monthly reclaimed water rates, all classes of users, both availability and usage charges, shall be adjusted upward based on changes in the consumer price index of July 1, from prior year, plus 1% (CPI + 1%); effective October 1st.