

RESOLUTION NO. 2024-12

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2023-24 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2023-24

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 16th day of January A.D. 2024, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

Fund 178 - Beach Management Fund

Revenues:

178-510-3200-8585	Animal Welfare Donations	\$ 100,000
Total Fund 178 - Beach Management Fund Revenues		\$ 100,000


Expenditures:

Appropriation
Unit

178-510-3200-1201	Salaries & Wages	\$ 36,312
178-510-3200-2100	FICA	\$ 2,829
178-510-3200-2200	Retirement	\$ 5,098
178-510-3200-2301	Group Insurance	\$ 11,376
178-510-3200-2302	Life Insurance	\$ 130
178-510-3200-2303	Dental Insurance	\$ 356
178-510-3200-5210	Tools & Implements	\$ 43,899
Total Fund 178 - Beach Management Fund Expenditures		\$ 100,000

SECTION II. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

BY: 
JEFFREY S. BROWER
County Chair

ATTEST:



GEORGE RECKTENWALD
County Manager

