

RESOLUTION NO. 2024 - 14

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2023-24 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2023-24.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this January 16, 2024 as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

Fund 700 - CDBG-DR

Revenues:

700-000-0000-3154	Federal Grant (HUD)	\$ 328,910,000
	Total Revenues	\$ 328,910,000

Appropriation Unit

Expenditures:

700-621-0100-xxxx	Adminstration	\$ 16,445,500
700-621-0200-xxxx	Planning	\$ 18,554,500
700-621-03xx-3400	Homeowner Single Family Repair and Replacement	\$ 145,000,000
700-621-04xx-3400	Rental Repair	\$ 5,000,000
700-621-05xx-3400	Multi-Family New Construction	\$ 50,000,000
700-621-06xx-xxxx	Infrastructure	\$ 50,000,000
700-621-07xx-xxxx	Job Training	\$ 1,000,000
700-621-08xx-xxxx	Mitigation	\$ 42,910,000
	Total Expenditures	\$ 328,910,000

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council.

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

BY: 
JEFFREY S. BROWER
County Chair

ATTEST:


George Recktenwald
County Manager

