

RESOLUTION NO. 2024 - 32

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2023-24 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2023-24.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 19th day of March A.D. 2024, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

Parks Capital Fund - 326

Expenses:	Appropriation	Account Description	Total
326-930-6611-9903	RES326	Reserve For Future Capital	(\$485,000)
326-930-6611-9109	326LAND	Transfers to Grants - Shell Harbor Park	<u>\$485,000</u>
		Total Expenditures	\$0

Waterways Assistance Program Fund - 754


Revenues:	Appropriation	Account Description	Total
754-930-6649-XXXX		FIND Grant	\$445,000
754-930-6649-XXXX		County Match Funds (326)	<u>\$485,000</u>
		Total Revenues	\$930,000

Expenses:	Appropriation	Account Description	Total
754-930-6649-6530		Construction - Shell Harbor Park	\$930,000

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

BY: 
JEFFREY S. BROWER
County Chair

ATTEST: 

GEORGE RECKTENWALD
County Manager

