



**Fiscal Year 2022/23**  
**October 1, 2022 – September 30, 2023**  
**Consolidated Annual Performance  
and Evaluation Report**



**Prepared by:**  
County of Volusia  
Community Assistance Division  
Housing and Grants Administration  
121 West Rich Avenue, DeLand, FL 32720  
(386) 736-5955

## Table of Contents

Executive Summary.....	2
CR-05 - Goals and Outcomes.....	3
CR-10 - Racial and Ethnic composition of families assisted .....	7
CR-15 - Resources and Investments 91.520(a) .....	9
CR-20 - Affordable Housing 91.520(b) .....	27
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c) .....	29
CR-30 - Public Housing 91.220(h); 91.320(j) .....	36
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j).....	38
CR-40 - Monitoring 91.220 and 91.230.....	45
CR-45 - CDBG 91.520(c).....	47
CR-50 - HOME 91.520(d) .....	48
CR-60 - ESG 91.520(g) (ESG Recipients only) .....	51
CR-65 - Persons Assisted .....	53
CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes.....	56
CR-75 – Expenditures .....	57
IDIS REPORTS .....	60
ESG REPORTING .....	60
CONCLUSION.....	60
APPENDIX A: PR-26 REPORT.....	61
APPENDIX B: SAGE REPORT.....	65

## **Executive Summary**

The Consolidated Annual Performance and Evaluation Report (CAPER) provides information on housing and community development activities in the County of Volusia. This is the third report for the FY 2020 - 2024 Consolidated Plan. The five-year plan identified a number of needs, goals, and objectives concerning community development and housing. The report describes the County of Volusia's progress towards those identified goals for the period of October 1, 2022, through September 30, 2023.

The CAPER was prepared by the County of Volusia's Community Assistance Division, Housing and Grants Administration Activity, and combines planning and reporting requirements for activities funded by the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and the Emergency Solutions Grant (ESG).

This is the final version of the 2022/23 fiscal year CAPER. The final report is available at the following locations:

- Community Assistance DeLand office
- Human Services Daytona Beach office
- All Volusia County Library locations
- Online at [www.volusia.org/reports](http://www.volusia.org/reports)

A draft version of the CAPER was available for public review and comment from December 1, 2023 through December 15, 2023.

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

Over the last year, the County of Volusia's Housing and Grants Administration Activity has worked towards carrying out the third year of the strategic plan as well as the Annual Action Plan. Due to the ongoing effects of the COVID-19 pandemic and the current construction market, there have been challenges and delays in project completion dates, however, programs continue to be implemented to work toward the county's annual and strategic plan goals. During the 2022/23 fiscal year, several accomplishments either met or exceeded the goals set forth in the Annual Action Plan. This report will summarize the third year of the annual performance as outlined in the five-year Consolidated Plan. Several infrastructure and public facility improvement activities are currently underway but were not completed during the reporting period. Community development projects are continuously implemented with CDBG funds administered through HUD, working with the nine participating jurisdictions, primarily benefiting low- and moderate-income persons. The primary goal of this funding is to provide decent housing, a suitable living environment, and expanding economic opportunities for persons of low- and moderate-income. The county continued to work on CDBG-CV projects that were underway in the prior fiscal year. There was one CDBG-CV project that was completed during the 2022/23 fiscal year and several projects that will likely be completed in the 2023/24 fiscal year. All ESG-CV projects were previously completed during the 2021/22 fiscal year.

During the 2022/23 fiscal year, 100% of CDBG disbursements other than administration benefited low- and moderate-income persons. Housing assistance activities continue to be implemented utilizing HOME, CDBG, ESG, Neighborhood Stabilization Program (NSP), State Housing Initiatives Partnership (SHIP), and other available funding that provide decent and affordable housing in the community.

The purpose of SHIP funding is to assist local governments with producing and sustaining affordable homeownership and multifamily housing for very low-, low-, and moderate-income families. Over the last year, the SHIP program has been the main funding source for owner-occupied housing rehabilitation, homebuyer assistance, and emergency repair projects due to large amounts of program income earned and the funding's strict expenditure requirements. The county primarily focused on utilizing SHIP funds to provide homebuyer assistance and assist



residents in need of minor repairs related to immediate health and safety reasons through the emergency repair and disaster recovery programs in order to meet grant requirements. During the 2022/23 fiscal year, the applications received for the homebuyer assistance program, historically funded with HOME, decreased significantly and resulted in less assistance provided than in years past. The county released a solicitation for rental development, however due to the increase in current construction costs, the solicitation is being revised to provide additional gap funding and as a result, there were no additional rental units created in 2022/23 utilizing HOME funds.

Several families were housed or were able to maintain their housing using the remaining ESG rapid re-housing and homelessness prevention funds. There are rapid re-housing and homelessness prevention projects that are currently open and being implemented. The County of Volusia also received Emergency Solutions Grant -Rapid Unsheltered Survivor Housing (ESG-RUSH) funding to assist households experiencing homelessness or housing instability in areas impacted by Hurricane Ian. The funding was provided by HUD and activated as a result of the President's major disaster declaration DR-4673-FL, dated September 29, 2022, in response to Hurricane Ian.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Affordable housing goals and outcomes are discussed in detail in the CR-20 section. The annual goals for rapid re-housing, homelessness prevention, and public services were greatly surpassed during the 2022/23 fiscal year. Halifax Urban Ministries and The Neighborhood Center of West Volusia were awarded ESG funds and have programs underway to assist those who are at risk of homelessness or currently homeless with housing assistance. Halifax Urban Ministries was also awarded the county's ESG-RUSH allocation for the administration and implementation of a rapid re-housing program. There were delays in starting the rapid re-housing program with ESG-RUSH funds, but they are on track to meet expected goals during the 2023/24 fiscal year. CDBG funds were made available for the purpose of public service to the Dr. Joyce M. Cusack Resource Center to assist with operation and staff costs. All funds allocated for this purpose were expended during the 2022/23 fiscal year.

Public facilities and infrastructure projects utilizing CDBG funds did not meet the goal previously set but did show improvement from the previous fiscal year. The County of Volusia has continued to see delays in materials and increases in construction costs which has resulted in delays of proposed projects. The County of Volusia is working to meet the goal set for fiscal year 2023/24 with several new proposed projects and those projects currently underway. The creation of additional homeowner housing units utilizing HOME funds was not met during the 2022/23 fiscal year primarily due to an excess of SHIP funds as discussed previously. SHIP funds have strict set-asides and expenditure requirements which led the county to primarily utilize those funds. The County of Volusia will work to expend and meet the outcome set for this goal during the 2023/24 fiscal year.

The County of Volusia previously awarded funding to a Community Housing Development Organization (CHDO) after advertising a Notice of Funding Availability (NOFA) to increase overall CHDO capacity in the county. The awarded CHDO organization is continuing to work towards identifying a housing unit to acquire and rehabilitate using funds allocated. Certified CHDOs will be eligible to apply for fiscal year 2022/23 funds once a NOFA is released.

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Non-housing community development projects, funded by CDBG, worked toward the broad goal of creating a more suitable living environment. The County of Volusia's highest priorities in this category include improving public facilities and infrastructure. During the 2022/23 fiscal year, \$1,077,755 was expended on public facilities and infrastructure projects. The county continues to see delays in materials which has caused projects to start several months after what was initially planned and resulted in the actual outcome being 74% of what was initially expected.

Affordable housing has been designated as a priority goal in the five-year Consolidated Plan. The county allocated funds towards housing rehabilitation, homebuyer assistance, and CHDO development to address the priority need. Funds were used to assist extremely low to moderate families with finding affordable housing during the 2022/23 fiscal year. In the interest of developing more affordable housing units, the County of Volusia purchased two parcels of land using CDBG funds to be used for the purposes of affordable housing development.

Goal	Category	Funding Source and Amount Available	Outcome Indicator	Outcome Unit of Measure	Outcome Expected – Strategic Plan	Outcome Actual – Strategic Plan	Percent Complete	Outcome Expected – Program Year	Outcome Actual – Program Year	Percent Complete
Public Facilities/ Infrastructure	Non-Housing Community Development	CDBG: \$2,471,748	Public Facility or Infrastructure Activities other than Low/Moderate Income	Persons Assisted	34,939	43,145	Exceeded expected benefit	29,169	21,529	74%
Housing - Rehabilitation	Affordable Housing	HOME: \$84,200	Homeowner Housing Rehabilitated	Household Housing Unit	50	0	0%	0	0	100%
Housing - Rehabilitation Administration	Affordable Housing	CDBG: \$415,155	Rental units rehabilitated	Household Housing Unit	0	4	Exceeded expected benefit	0	0	100%
Rental Housing - Creation of Rental Units	Affordable Housing	HOME: \$3,205,799	Rental units constructed	Household Housing Unit	9	0	0%	7	0	0%
Homeowner housing – Creation of Additional Units	Affordable Housing	HOME: \$988,798	Homeowner Housing Added	Household Housing Unit	4	4	100%	5	3	60%
Homeowner Housing – Homebuyer Assistance	Affordable Housing	HOME: \$349,109	Direct Financial Assistance to Homebuyers	Households Assisted	78	13	17%	0	1	Exceeded expected benefit
Rapid Re-Housing	Homeless	ESG: \$132,469	Tenant-based assistance/Rapid re-housing	Households Assisted	50	120	Exceeded expected benefit	5	9	Exceeded expected benefit
Homelessness Prevention	Persons at risk of homelessness	ESG: \$119,800	Homelessness Prevention	Households Assisted	100	113	Exceeded expected benefit	5	23	Exceeded expected benefit
Rapid Re-Housing RUSH	Homeless	ESG-RUSH: \$383,849	Rapid re-housing	Households Assisted	23	20	78%	23	20	87%
Public Services	Non-Housing Community Development	CDBG: \$53,949	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15,227	15,654	Exceeded expected benefit	3,180	6,938	Exceeded expected benefit
Acquisition of Real Property	Affordable Housing	CDBG: \$1,392,743	Homeowner housing added	Household Housing Unit	0	4	Exceeded expected benefit	0	0	100%
Planning and Administration	Non-Housing Community Development	CDBG: \$721,173 HOME: \$400,655 ESG: \$19,273 ESG-RUSH: \$7,335	Other	Other						
Unprogrammed Funds		CDBG: \$54,130 HOME: \$105,787								

**Table 1: Con Plan Goals and Accomplishments**

## **CR-10 - Racial and Ethnic composition of families assisted**

**Describe the families assisted (including the racial and ethnic status of families assisted).  
91.520(a)**

The following table provides details of the racial and ethnic status of the population assisted during the 2022/23 fiscal year with CDBG, HOME, and ESG funds. The beneficiary data that is included in the table below is vastly different for CDBG activities than it is for HOME or ESG activities. The characteristics of persons that benefit from both HOME and ESG activities are collected directly for each service or project completed during the fiscal year, but the same is not true for CDBG activities. The characteristics reported for CDBG activities are gathered using two different methods. For activities providing housing, public services, services for persons who are disabled, and homelessness assistance, the data information is collected from beneficiaries directly which is shown in the below table. For capital projects, which provide an area benefit, census tract data is used to determine the amount of people assisted. This information is not shown in the below table because those projects benefit an area within a population that is predominantly low- and moderate-income persons rather than direct services. The distinction is important because the total CDBG beneficiary data in the table does not include all persons benefiting from completed CDBG activities.

During the 2022/23 fiscal year, CDBG completed 12 capital projects which included infrastructure and public facilities activities in several municipalities. The below table does not show individuals assisted directly from capital projects, but rather the area benefit, due to the activities benefiting a predominately low- and moderate-income persons area. A total of 20,820 low- and moderate-income persons were served with the completion of these 11 completed capital projects. Also, during the 2022/23 fiscal year, one public services project and one capital project that benefited disabled individuals were completed. The below table shows beneficiary data on the total number of people assisted through the projects completed that provided a direct benefit.



	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>
White	1,615	1	26
Black or African American	2,736	0	64
Asian	46	0	0
American Indian or American Native	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Other multi-racial	3,250	0	4
<b>Total</b>	<b>7,647</b>	<b>1</b>	<b>94</b>
Hispanic	536	0	1
Not Hispanic	7,111	1	93

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Fiscal Year
CDBG	public - federal	\$5,108,898	\$2,677,886
HOME	public - federal	\$5,134,348	\$252,976
ESG	public - federal	\$271,542	\$164,810
ESG-RUSH	public - federal	\$391,184	\$136,471

**Table 3 - Resources Made Available**

The above table provides the funds available, including committed funds from prior year activities that were not yet completed at the start of the 2022/23 fiscal year. All funds expended throughout the fiscal year were used to work toward the goals set forth in the Consolidated Plan. Balances remaining are for projects that are underway or projects that will start during the 2023/24 fiscal year. The County of Volusia also had other federal, state, and local resources available to assist in completing annual plan goals.

The Volusia County Housing Choice Voucher Program (Section 8) program is operated by the County of Volusia's Community Assistance Division with an annual budget of approximately \$2 million to provide rental assistance to eligible low-income households.

The County of Volusia was awarded one-time allocations of Neighborhood Stabilization Program 1 and 3 funds from HUD in 2009 and 2011 respectively. The NSP3 allocation continues to provide grant funds and program income to support housing activities that help stabilize neighborhoods which were hardest hit by the foreclosure crisis ("NSP target areas"). NSP3 funding was not expended during the 2022/23 fiscal year; however, the county owns one NSP3 lot that will be developed and sold to a household whose AMI does not exceed 120% AMI. A solicitation is currently underway for the development of that lot.

The County of Volusia was awarded over five million dollars in federal Coronavirus Aid, Relief, and Economic Security (CARES) Act funding. The funds included two CDBG-CV allocations totaling \$2,605,607. A total of \$241,093 in CDBG-CV funds was expended during the 2022/23 fiscal year. Several CDBG-CV projects are underway and are projected to be completed in fiscal year

2023/24. The Community Assistance Division expects to fully expend the remaining CDBG-CV award by the 2024/25 fiscal year.

In addition to HUD funds, the County of Volusia also received \$4,576,503 in State Housing Initiatives Partnership Program (SHIP) funding. Program income earned through the SHIP program was used to leverage HOME funds within the HOME match report which is shown in table 6.

Funded by the State of Florida, the Community Services Block Grant (CSBG) serves low-income individuals and families living in Volusia County. The CSBG program provides financial assistance, case management, and referral services to low-income people. Working with clients to reach economic self-sufficiency through employment and educational opportunities is a priority of the CSBG program.

#### **Identify the geographic distribution and location of investments**

A series of maps on the subsequent pages illustrate the funds that have been expended throughout the jurisdiction area in the CDBG, HOME, and ESG programs. The figures shown include funds expended for projects that are underway, even if accomplishments were yet to be realized at the end of the fiscal year.

The majority of funding that is made available for affordable housing activities is available throughout the Volusia County entitlement community and is not specifically designated on a geographic basis. For CDBG funding, the Volusia County entitlement community includes the unincorporated areas of Volusia County and nine participating municipalities, excluding Daytona Beach, Deltona, Pierson, Port Orange, Ponce Inlet, Oak Hill, and Edgewater. Volusia County Council approves allocations to be distributed to each participating municipality; each municipality determines where funds will be invested in their community based upon their needs.

There are two target areas within the County of Volusia. The historic westside of New Smyrna Beach is an area where the City of New Smyrna Beach has targeted their CDBG resources. Almost 6% of the fiscal year 2022/23 CDBG allocation was planned to be used in the Westside area, and that allocation has not changed. The allocation was for the demolition and installation of an ADA

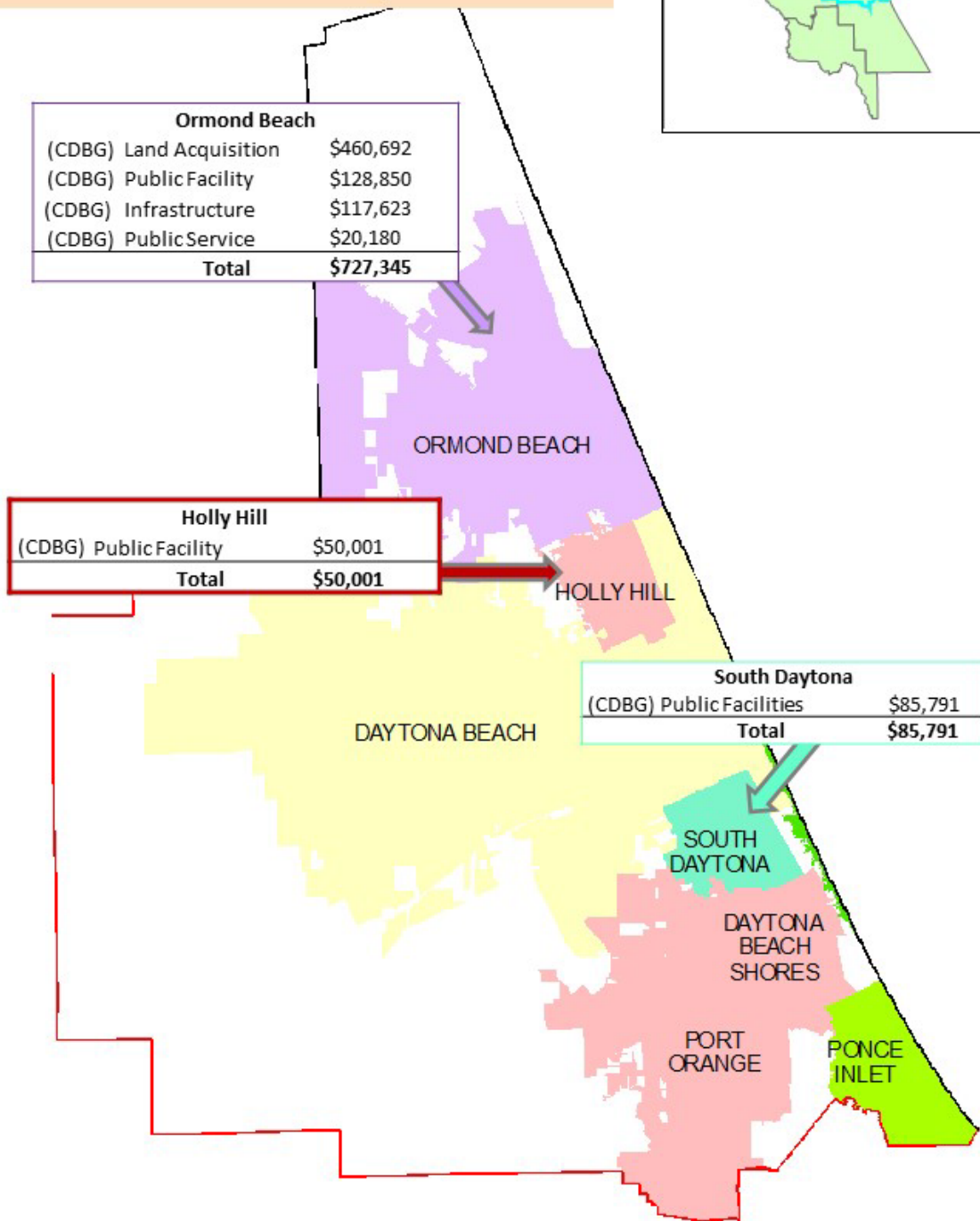
compliant sidewalk in the target area. The project is almost completed, and accomplishments will be reported in the 2023/24 fiscal year.

Almost 3% of the total CDBG allocation for fiscal year 2022/23 was allocated to a public service activity in another target area, Spring Hill in DeLand. All prior and current year funds allocated for this activity have been expended. This funding was used to pay for operation and staff costs for the Community Resource Center.

<b>Target Area</b>	<b>Planned Percentage of Allocation</b>	<b>Actual Percentage of Allocation</b>	<b>Narrative Description</b>
County Wide	91%	91%	Various Projects
Spring Hill	3%	3%	Dr. Joyce Cusack Community Resource Center Public Service
Westside - New Smyrna Beach	6%	6%	Palm Street Sidewalk Improvement

**Table 4 – Identify the geographic distribution and location of investments**

## Northeast Volusia HOME & CDBG Expenditures

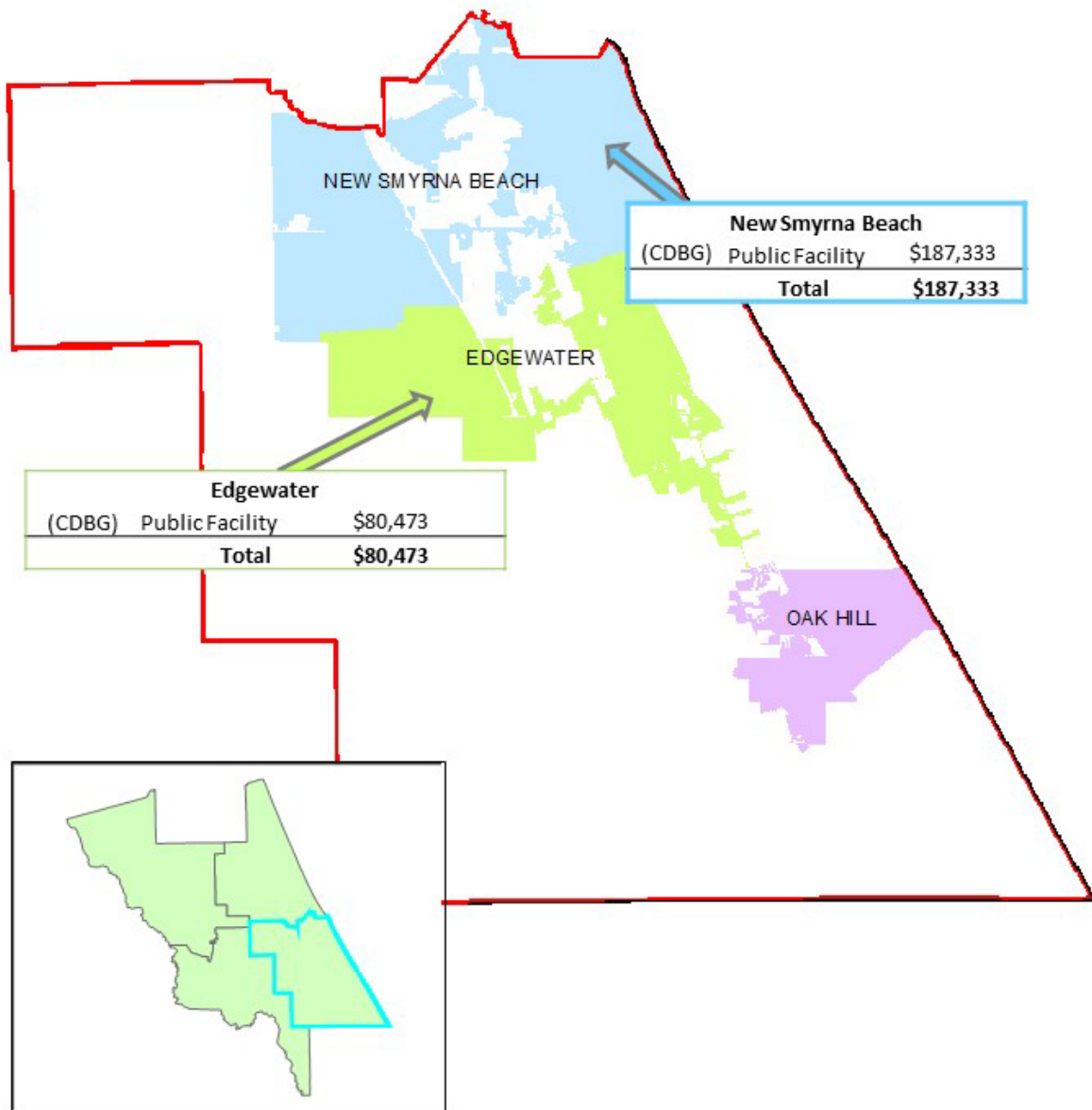


Volusia County Community Assistance  
Housing and Grants Administration December 12, 2023

**Figure 1- Northeast Volusia HOME & CDBG Expenditures**



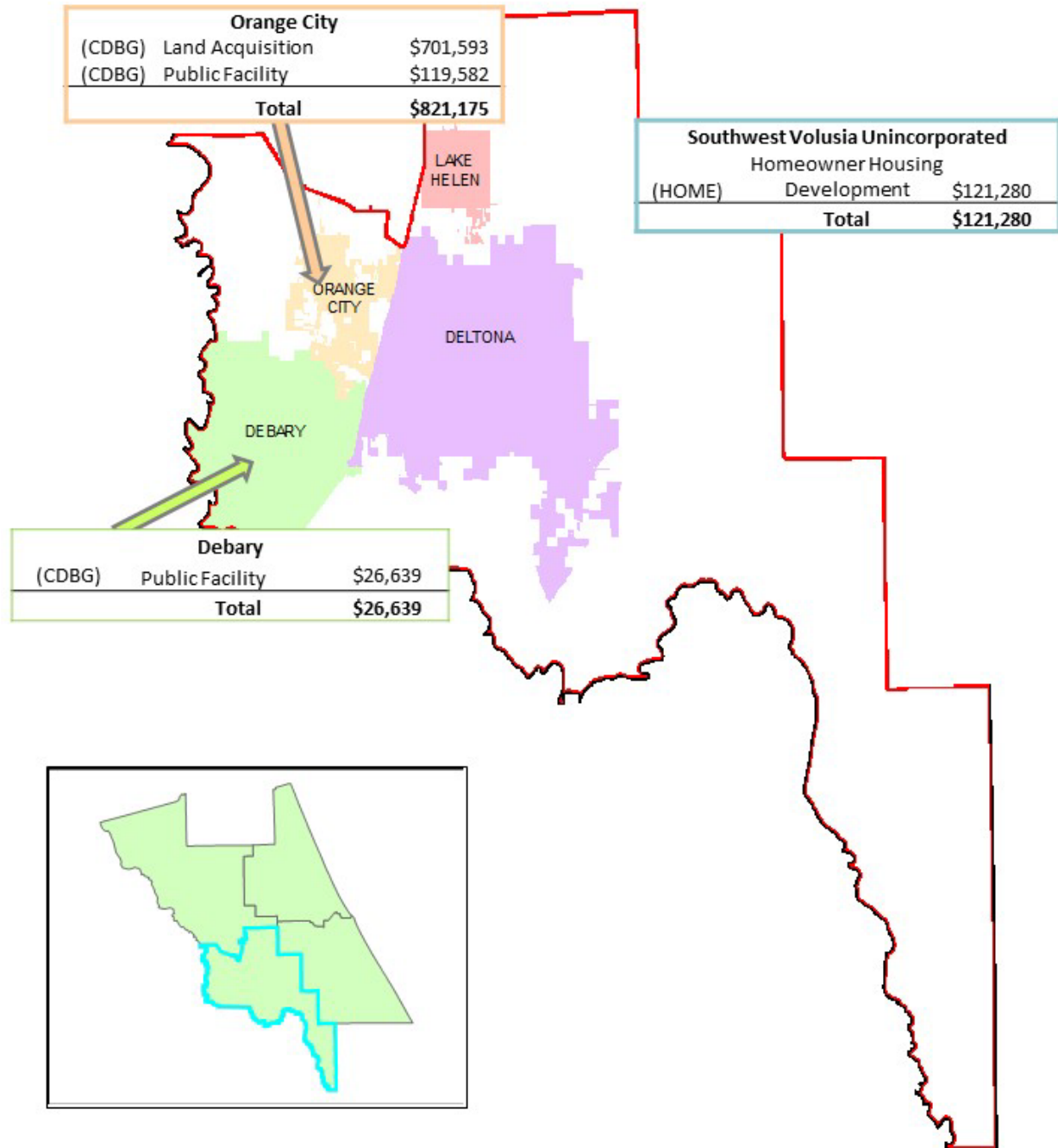
## Southeast Volusia HOME & CDBG Expenditures



Volusia County Community Assistance  
Housing and Grants Administration December 12, 2023

**Figure 2: Southeast Volusia HOME & CDBG Expenditures**

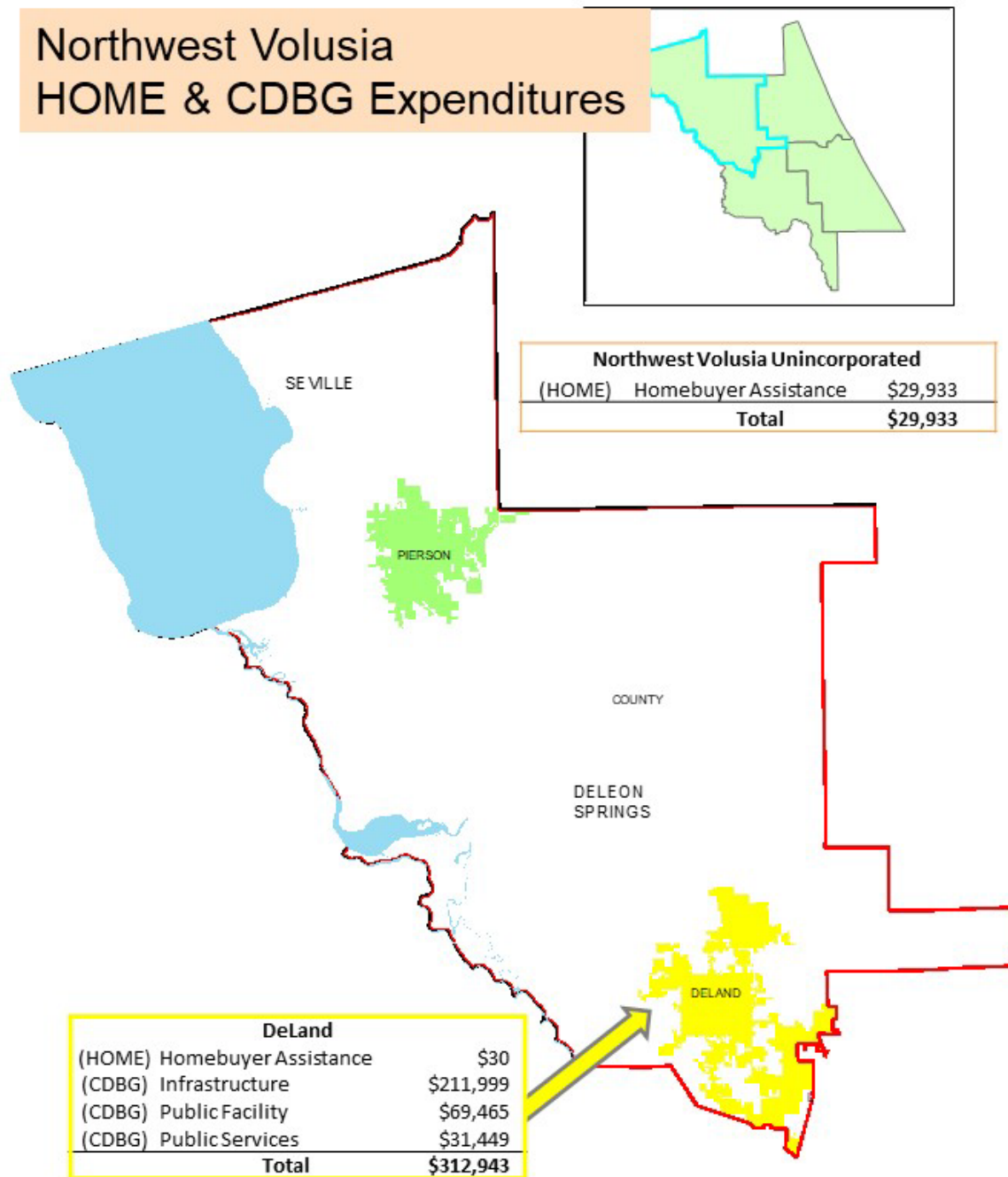
## Southwest Volusia HOME & CDBG Expenditures



Volusia County Community Assistance  
Housing and Grants Administration December 12, 2023

**Figure 3: Southwest Volusia HOME & CDBG Expenditures**

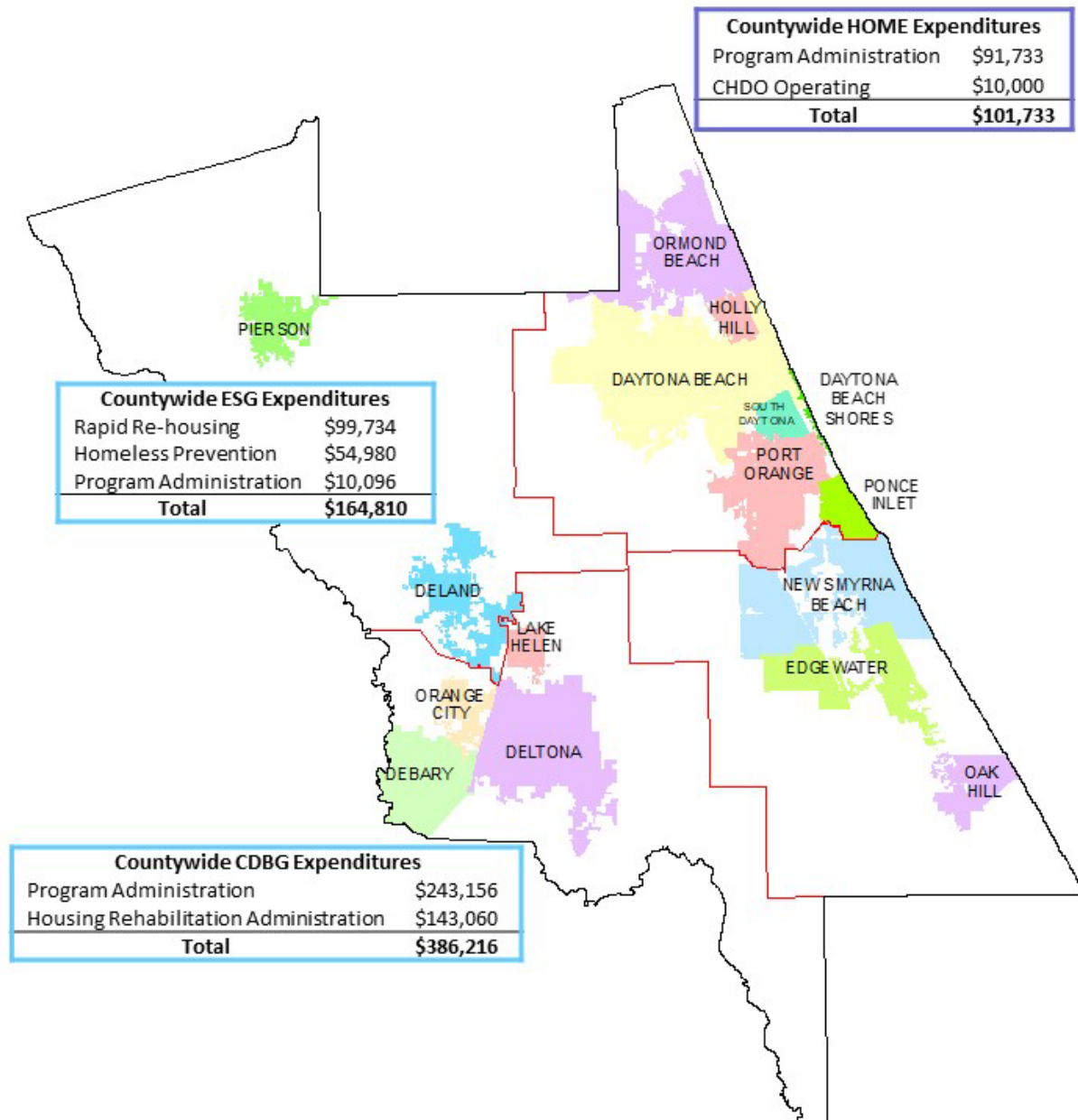
## Northwest Volusia HOME & CDBG Expenditures



Volusia County Community Assistance  
Housing and Grants Administration December 12, 2023

**Figure 4: Northwest Volusia HOME & CDBG Expenditures**

# Countywide Expenditures CDBG, HOME, and ESG



Volusia County Community Assistance  
Housing and Grants Administration December 12, 2023

**Figure 5: Countywide HOME, CDBG, and ESG Expenditures**

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how many publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Federal funds provided through CDBG, HOME, and ESG were able to leverage additional resources during the fiscal year. As costs to complete activities exceed the amount of funding available for subrecipients and non-profit agencies, CDBG funds have leveraged local funding in order for eligible projects to be completed. While CDBG does not require a match, subrecipients, and non-profits have utilized other funding sources when bid proposals or the cost to provide services exceeds available funding amounts.

The HOME program was able to leverage federal funds received by providing an incentive to private and public lending institutions to make additional financial resources available to implement priority housing activities. The HOME program match requirements were satisfied for current year eligible expenses using State Housing Initiatives Partnership (SHIP) funds. These expenditures were invested in homebuyer assistance and housing rehabilitation projects that had program and income requirements comparable to HOME, as well as the prior years' excess HOME match that has been reported on an ongoing basis.

Through the Homeowner Housing Design Build program, three homes were developed on county-owned lots and completed during the 2022/23 fiscal year. The homes are expected to be sold to three households whose AMI is 80% or below.

The success of the use of county-owned land with the Neighborhood Stabilization Program funds (NSP3) is evident. Six homes have been built using NSP funds since 2018 and low-income households are now residing in the newly built homes.

The County of Volusia is planning to use the prior year and 2022/23 fiscal year HOME funds to increase affordable rental units and single-family units on publicly owned land by the county. As required by state law, the County of Volusia maintains an inventory of county-owned surplus land that is suitable for affordable housing. State law allows the county to dispose of these surplus properties to increase the supply of affordable housing, including by donating the property to



non-profit organizations to be used to provide permanent affordable housing, and selling the property with the proceeds used for affordable housing.

The county revised the resolution with the inventory of lands suitable for affordable housing in April of 2023, ahead of the new state requirement to update and publish the list of county-owned land parcels suitable for affordable housing. The list of county-owned land parcels appropriate for affordable housing is currently posted on the county's website. The Community Assistance Division continues to review all available lands with the Growth and Resource Management Department to identify parcels that appear to be suitable for building one or more affordable housing units.

**Fiscal Year Summary – HOME Match**

1. Excess match from prior Federal fiscal year	\$24,677,097.31
2. Match contributed during current Federal fiscal year	\$1,868,811.86
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$26,545,909.17
4. Match liability for current Federal fiscal year	\$6,204.02
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$26,536,705.15

**Table 5- Fiscal Year Summary- HOME Match Report**

Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
22.9000	09/28/23	\$38,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,400.00
22.9001	01/25/23	\$40,036.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,036.85
22.9002	03/09/23	\$59,034.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,034.80
22.9003	03/20/23	\$12,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,630.00
22.9004	12/14/22	\$10,067.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,036.85
22.9005	12/05/22	\$13,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,090.00
22.9006	11/15/22	\$7,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,220.00
22.9007	10/11/22	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00
22.9008	12/05/22	\$15,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,475.00
22.9009	12/05/22	\$23,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,800.00
22.9010	12/28/22	\$6,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,950.00
22.9011	05/04/23	\$6,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,095.00
22.9012	03/22/23	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
22.9013	07/28/23	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00
22.9014	10/03/22	\$8,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,300.00
22.9015	02/27/23	\$9,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,555.00
22.9016	01/01/23	\$10,867.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,867.02
22.9017	08/14/23	\$16,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,770.00
22.9018	02/22/23	\$6,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,825.00
22.9019	11/28/22	\$16,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,150.00
22.9020	07/14/23	\$18,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,820.00
22.9021	12/05/22	\$12,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,800.00
22.9022	01/25/23	\$13,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,600.00
22.9023	04/04/23	\$14,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,410.00
22.9024	02/24/23	\$18,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,457.00
22.9025	01/25/23	\$14,265.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,265.79

22.9026	04/06/23	\$14,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,690.00
22.9027	04/24/23	\$8,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,996.00
22.9028	12/05/22	\$19,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,680.00
22.9029	06/16/23	\$12,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,300.00
22.9030	10/03/22	\$7,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,140.00
22.9031	06/07/23	\$8,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,450.00
22.9032	12/28/22	\$7,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,443.00
22.9033	03/03/23	\$12,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,650.00
22.9034	07/16/23	\$11,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,960.00
22.9035	10/26/22	\$21,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,595.00
22.9036	01/04/23	\$19,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,960.00
22.9037	07/10/23	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00
22.9038	02/22/23	\$22,170.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,170.48
22.9039	02/17/23	\$18,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,540.00
22.9040	06/02/23	\$10,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,326.00
22.9041	10/07/22	\$19,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,040.00
22.9042	08/25/23	\$8,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,615.00
22.9043	01/25/23	\$15,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,228.00
22.9044	05/02/23	\$12,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,950.00
22.9045	06/29/23	\$12,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,950.00
22.9046	02/28/23	\$12,548.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,548.60
22.9047	11/30/22	\$17,352.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,352.97
22.9048	11/02/22	\$6,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00
22.9049	08/15/23	\$6,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,700.00
22.9050	03/24/23	\$6,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,194.00
22.9051	03/23/23	\$12,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,380.00
22.9052	01/26/23	\$17,338.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,338.37
22.9053	11/04/22	\$11,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,093.00
22.9054	04/28/23	\$20,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,043.00

22.9055	07/26/23	\$10,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,945.00
22.9056	06/02/23	\$16,383.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,383.45
22.9057	12/05/22	\$7,679.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,679.90
22.9058	05/02/23	\$11,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,595.00
22.9059	05/12/23	\$10,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,615.00
22.9060	09/15/23	\$8,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,899.00
22.9061	04/28/23	\$18,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,706.00
22.9062	04/28/23	\$20,640.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,640.65
22.9063	04/14/23	\$15,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,870.00
22.9064	04/24/23	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00
22.9065	06/20/23	\$7,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,633.00
22.9066	05/21/23	\$23,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,068.00
22.9067	09/19/23	\$12,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,379.00
22.9068	05/26/23	\$20,699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,699.00
22.9069	03/03/23	\$12,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,360.00
22.9070	01/23/23	\$11,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.00
22.9071	08/21/23	\$9,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,455.00
22.9072	01/09/23	\$6,934.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,934.40
22.9073	05/25/23	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
22.9074	01/19/23	\$10,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,330.00
22.9075	07/14/23	\$7,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,725.00
22.9076	10/05/22	\$14,281.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,281.22
22.9077	01/25/23	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
22.9078	08/29/23	\$8,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,885.00
22.9079	02/23/23	\$22,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,688.00
22.9080	07/19/23	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
22.9081	01/26/23	\$21,738.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,738.50
22.9082	08/31/23	\$12,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,070.00
22.9083	01/31/23	\$12,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,725.00

22.9084	11/08/22	\$6,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,366.00
22.9085	05/25/23	\$13,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,157.00
22.9086	02/22/23	\$8,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,750.00
22.9087	06/28/23	\$13,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,630.00
22.9088	12/14/22	\$14,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,600.00
22.9089	09/12/23	\$17,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,960.00
22.9090	12/05/22	\$10,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,350.00
22.9091	09/19/23	\$11,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,450.00
22.9092	06/13/23	\$13,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,046.00
22.9093	03/22/23	\$6,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,980.00
22.9094	01/04/23	\$14,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,672.00
22.9095	08/18/23	\$17,035.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,035.54
22.9096	11/18/22	\$8,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,049.00
22.9097	04/14/23	\$12,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,290.00
22.9098	08/11/23	\$9,326.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,326.93
22.9099	04/28/23	\$24,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.00
22.9100	08/15/23	\$9,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,990.00
22.9101	11/09/22	\$19,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00
22.9102	07/14/23	\$15,131.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,131.00
22.9103	08/11/23	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
22.9104	05/12/23	\$15,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,900.00
22.9105	06/07/23	\$7,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,025.00
22.9106	10/05/22	\$13,675.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,675.50
22.9107	04/05/23	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
22.9108	03/13/23	\$13,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,420.00
22.9109	06/13/23	\$16,975.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,975.89
22.9110	01/20/23	\$11,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.00
22.9111	05/16/23	\$15,714.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,714.46
22.9112	01/04/23	\$8,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,290.00



22.9113	11/18/22	\$12,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,550.00
22.9114	07/28/23	\$21,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,845.00
22.9115	12/01/22	\$11,716.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,716.36
22.9116	04/24/23	\$8,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,631.00
22.9117	01/23/23	\$6,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,850.00
22.9118	03/23/23	\$7,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,981.00
22.9119	08/24/23	\$13,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,995.00
22.9120	01/10/23	\$24,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,900.00
22.9121	01/05/23	\$11,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,025.00
22.9122	01/04/23	\$17,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,498.00
22.9123	02/23/23	\$12,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,520.00
22.9124	02/24/23	\$19,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,516.00
22.9125	09/15/23	\$19,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,850.00
22.9126	10/26/22	\$6,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,425.00
22.9127	01/03/23	\$21,913.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,913.29
22.9128	01/09/23	\$14,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,420.00
22.9129	12/30/22	\$9,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,150.00
22.9130	08/23/23	\$9,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,100.00
22.9131	09/21/23	\$6,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,928.00
22.9132	09/25/23	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00
22.9133	09/26/23	\$19,767.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,767.60
22.9134	09/27/23	\$15,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,640.00

**Table 6 – Match Contribution for Federal Fiscal Year**

**Program Income** – Enter the program amounts for the reporting period

During the 2022/23 fiscal year, the county received program income from the sale or refinancing of homeowner housing units that were previously assisted using HOME and SHIP funds. The table below includes the amount of HOME program income received during the reporting period and allocated to rental development. Funds will be made available through the county's procurement process for interested organizations to create additional affordable housing units in the County of Volusia.

<b>Balance on hand at beginning of reporting period</b>	<b>Amount received during reporting period</b>	<b>Total amount expended during reporting period</b>	<b>Amount expended for TBRA</b>	<b>Balance on hand at end of reporting period</b>
\$1,991,193.60	\$188,979.03	\$83,326.96	\$0	\$2,096,845.67

**Table 7 – Program Income**

The HOME program works to ensure the inclusion, to the maximum extent possible, of minorities and women, and entities owned by minorities and women, in all HOME-funded and other federally funded housing contracts. Tables 8 and 9 below collect information on the number and value of contracts for HOME projects completed during the fiscal year. The primary use of HOME funds during this fiscal year was for homebuyer assistance, which is awarded to a homebuyer, not a contractor. The contract with the prime contractor awarded for the three homes completed through the Homeowner Housing Design Build program is reported in tables 8 and 9 below. At the time the final report was to be submitted, information pertaining to the subcontracts for the three homes completed through the Homeowner Housing Design Build program was not received. Community Assistance staff have made many efforts to obtain the information but has been unsuccessful. The County of Volusia's contract was with the prime contractor, and subcontractor reporting was not enforced during the duration of the projects. Community Assistance staff plan to update the established policies and procedures to ensure that all contractors, including subcontractors, for HOME funded projects, submit Minority/Women Business Enterprise reporting forms prior to the start of a project.

## HOME MBE/WBE report

**Minority Business Enterprises and Women Business Enterprises** – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
<b>Contracts</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
Number	1	0	0	0	0	1
Dollar Amount	\$314,315	\$0	\$0	\$0	\$0	\$314,315
<b>Sub-Contracts</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0

**Table 8 - Minority Business Enterprises**

	Total	Women Business Enterprises	Male
<b>Contracts</b>	<b>1</b>	<b>0</b>	<b>1</b>
Number	1	0	1
Dollar Amount	\$314,315	0	\$314,315
<b>Sub-Contracts</b>	<b>0</b>	<b>0</b>	<b>0</b>
Number	0	0	0
Dollar Amount	\$0	\$0	\$0

**Table 9 - Women Business Enterprises**

Table 10 does not include numbers or dollar amounts as no HOME funds were provided to assist rental property owners during the 2022/23 fiscal year.

**Minority Owners of Rental Property** – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted.

	Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0

**Table 10 – Minority Owners of Rental Property**

Historically, the County of Volusia ensures that any HOME funded projects are undertaken in such a manner that the tenants or owners are not displaced, however, no HOME funds were used to acquire parcels during the fiscal year. No tenants or owners were displaced during this fiscal year, as shown in table 11 below. CDBG funds were used to acquire two vacant land parcels during the 2022/23 fiscal year. The land parcels acquired include 6.68 acres in Orange City and 3.5 acres in Ormond Beach. The acquired land will be used to build new affordable housing units once additional funding sources become available.

**Relocation and Real Property Acquisition** – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

	<b>Number</b>	<b>Cost</b>
Parcels Acquired	2	\$1,162,285
Businesses Displaced	0	\$0
Nonprofit Organizations Displaced	0	\$0
Households Temporarily Relocated, not Displaced	0	\$0

**Table 11– Relocation and Real Property Acquisition**

<b>Households Displaced</b>	<b>Total</b>	<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	<b>White Non-Hispanic</b>
Number	0	0	0	0	0	0
Cost	\$0	\$0	\$0	\$0	\$0	\$0

**Table 12– Relocation and Real Property Acquisition Households**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Number of households to be supported	One-Year Goal	Actual
Homeless	5	9
Non-Homeless	38	24
Special Needs	25	0
<b>Total</b>	<b>68</b>	<b>33</b>

**Table 13 – Number of Households**

Number of households to be supported through	One-Year Goal	Actual
Rental Assistance	10	32
Production of New Units	29	0
Rehab of Existing Units	43	0
Acquisition of Existing Units	1	1
<b>Total</b>	<b>83</b>	<b>33</b>

**Table 14 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

In the County of Volusia's fiscal year 2022/23 Annual Action Plan, the Community Assistance Division planned to support 83 households with affordable housing activities but ultimately supported 33 households using entitlement funds (CDBG, HOME, and ESG). The county's housing unit goals are based on the best knowledge and ability of our staff, contractors, and developers to produce housing units in a timely manner. There was a significant decrease in the submission of Homebuyer Assistance applications which resulted in the goal not being met. The County of Volusia used the balance of SHIP funds to increase the number of households assisted with the acquisition of existing units and various types of rehabilitation resulting in the goals for entitlement funds being unmet.

The ESG program provided services for 9 households through the rapid re-housing program and 23 households through the homelessness prevention program, exceeding goals. An additional 20 households were provided with rapid re-housing services through the ESG-RUSH program. These households are not included in the tables above as they will be reported separately in the ESG-RUSH Sage report.

**Discuss how these outcomes will impact future annual action plans.**

The county plans to continue to focus on providing funds for the acquisition of existing units through the homebuyer assistance program to assist residents with attaining affordable housing. The county also plans to allocate funding towards rental development projects to increase affordable rental housing units within the county.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	1
Moderate-income	0	0
<b>Total</b>	<b>0</b>	<b>1</b>

**Table 15 – Number of Households Served**

The above table provides data on the income level of the households assisted with housing that were completed during the year. During the 2022/23 fiscal year, the HOME-funded homebuyer assistance program provided down payment and closing costs assistance to one low-income household for the purchase of a home.

During the 2022/23 fiscal year, there were no additional affordable rental units created through the CDBG program. Through the HOME funded Homebuyer Assistance Program one low-income household was provided down payment and/or closing costs assistance to purchase a home in Volusia County. The ESG program provided services for 9 homeless households through the Rapid Re-Housing program and 23 non-homeless households through the Homelessness Prevention program.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Commission on Homelessness and Housing (CoHH) for Volusia and Flagler Counties represents the FL-504 CoC. The lead agency for the CoHH, which serves Volusia County, is the Volusia/Flagler County Coalition for the Homeless (VFCCH). The CoHH is responsible for conducting the annual point-in-time count of the homeless and identifying the gaps in available housing and services to the subpopulations of the homeless. The CoHH also strategically plans and organizes the expansion of housing and supportive services to meet the needs of the community. These "gaps" are missing services that are needed to ensure that clients successfully exit homelessness.

Taking direction from the CoHH's strategic plan, the mission to provide outreach to the homeless population and inform them of the network of services available to them has been accomplished by many groups in the community. This includes volunteers, agency providers, churches, veteran counselors, and United Way's 2-1-1 live and First Call for Help systems.

Direct street outreach has been facilitated by the VFCCH, SMA Healthcare's PATH Outreach program, Changing Homelessness SSVF (Supportive Services for Veteran Families) program, The VA (Veterans Administration), The Neighborhood Center of West Volusia, and The Salvation Army. VFCCH implemented the PATH Outreach Grant in April 2022 which services the homeless and those at risk of homelessness with a persistent mental health diagnosis.

Homeless providers who are part of the Continuum of Care (CoC), made the following services available during the 2022/23 fiscal year.

Halifax Urban Ministries' Hope Place provides housing and supportive services to homeless families with children and unaccompanied homeless youth.

Halifax Urban Ministries' Barracks of Hope Veteran GPD (Grant Per Diem) program provides transitional housing for 20 low-demand individuals.

The I-Dignity Program helps in obtaining Florida ID cards, birth certificates, and social security cards with assistance from legal counsel and the U.S. Department of Veterans Affairs.



SMA Healthcare provides psychiatric medications and consultation to homeless individuals through a partnership with the West Volusia Hospital Authority.

VFCCH's PATH Outreach program provides case management services to those who are homeless and those at risk of homelessness with mental health disabilities including outreach, engagement, assessment, case management, housing assistance, SOAR processing, and assistance with maintaining housing. Case management also links participants to healthcare and behavioral healthcare providers for services associated with identified needs.

VCan provides emergency hotel vouchers to assist families who are transitioning into permanent housing solutions that have already been identified but are not yet ready for occupancy. VCan also provides food assistance and linkage to other community resources.

HMIS captures client information on the local homeless population to better meet their needs through access to information to guide them through the delivery system. HMIS creates client records and serves as a conduit for the homeless to crossover from the street to needed services.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The following agencies continue to provide emergency or transitional housing and services to families, individuals, youth, and special needs populations.

Domestic Abuse Council DBA Beacon Center provides emergency housing for homeless women with or without children who are fleeing domestic violence.

First Step and The Bridge shelters offer single adults struggling with homelessness opportunities to find help and successfully reconnect with services including coordinated entry, case management, and housing referrals. Emergency shelters serve as an entry point for the outreach component of the CoC's housing crisis response system with the goal of ensuring that those experiencing homelessness can be quickly housed.

A priority consistently stated throughout the strategic plan is the need to, "create permanent housing since emergency shelter is its costly alternative and persons often stay too long in emergency shelters because transitional facilities are not available." The plan specifically calls for the creation of sufficient emergency shelters for single men, women, and families with children. Currently, the following agencies provide emergency shelter beds and services to families,

individuals, youth, and the special needs population: The Beacon Center, The Neighborhood Center of West Volusia, and Halifax Urban Ministries.

Hope Place Shelter, facilitated by Halifax Urban Ministries provides temporary and transitional housing and services to unaccompanied homeless youth under the age of 26 and families with children. The First Step shelter has the capacity to accommodate up to 70 homeless individuals. The DeLand “Bridge” shelter, operated by the Neighborhood Center of West Volusia currently has the capacity to accommodate up to 30 homeless individuals with short-term overnight lodging, food, water, access to non-emergency health care, and social services programs.

A variety of agencies offer not only transitional housing but diverse supportive services that help the homeless transition to permanent housing with skills to live independently and prevent future homelessness. The services include referrals to other agencies for drug and mental health counseling and education/skills development that will lead to employment and independent living. The length of stay in a transitional housing facility is between six and 24 months. The following agencies provide transitional housing services: Halifax Urban Ministries, The Neighborhood Center of West Volusia, The Salvation Army, and Family Renew Community.

The Commission on Homelessness and Housing has been successful in obtaining supportive housing program funds for the County of Volusia to narrow the gap in obtaining transitional and supportive services for populations, including those with special needs. All programs utilize the Coordinated Entry System facilitated by the Volusia/Flagler County Coalition for the Homeless to link individuals and families to permanent housing solutions.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Agencies are helping low-income individuals and families from becoming homeless through diversion and prevention assistance. Prioritization is placed on low-income single and family households who meet HUD’s definition of homeless under Category 3, those at imminent risk of becoming homeless. Diversion can include referrals to other local health, social services, employment, housing, education, or youth service needs. ESG homelessness prevention is used

to reduce the number of emergency shelter entries and eliminate the trauma of homelessness. Rapid re-housing funds are essential in assisting with housing location and rental subsidies for those meeting HUD's homeless definition under Category 1 and Category 4.

Rapid re-housing and homelessness prevention are vital in addressing homelessness. Rapid re-housing assistance helps extremely low-income individuals and families who are homeless move as quickly as possible into permanent housing, whereas homelessness prevention assists low-income individuals and families who are at imminent risk of becoming homeless. In both circumstances, stability is achieved through a combination of rental assistance and supportive services. ESG funds have been used successfully throughout the fiscal year to help extremely low-income households move into permanent housing and to assist those who are at risk of homelessness remain housed.

The County of Volusia's subrecipient for ESG-RUSH funding, Halifax Urban Ministries, was able to re-house 20 households who experienced homelessness as a result of Hurricane Ian through their rapid re-housing services. Halifax Urban Ministries expended approximately \$136,156 during the 2022/23 fiscal year for rapid re-housing services provided to the community.

Post pandemic, both the County of Volusia and DCF funded ESG-CV3 rapid re-housing projects helped serve eligible households. The CoHH implemented the Coordinated Entry system-wide approach which was used as a referral system to assist 2,323 individuals move into permanent housing during the 2022/23 fiscal year. The main barrier to helping families is the amount of funds available for staff costs to implement the program. The County of Volusia's ESG allocation is fairly small and has an administration spending cap of 7.5%. Implementing a small-scale project with low administration costs can be difficult. To address this barrier, the County of Volusia subcontracted with a non-profit agency that was already providing rapid re-housing, homelessness prevention, street outreach, and emergency shelter services and had the staff capacity to assist additional households. The subcontracted agency was given oversight, provided technical assistance, and was reimbursed for eligible expenses within the ESG written standards. This adjustment increased the capacity of the VFCCH by implementing successful rapid re-housing and homelessness prevention programs. Through collaboration with community stakeholders, 284 people were prevented from losing their housing.

In addition to rapid re-housing and homelessness prevention, permanent supportive housing is an important strategy in preventing homelessness for a specific vulnerable group of people, those in need of case management, and supportive services. Permanent supportive housing is one of the services allowable through HUD's competitive application process. Currently, there are several agencies that are able to provide permanent supportive housing in the County of Volusia as recipients of the competitive process: The Neighborhood Center, Halifax Urban Ministries, and Volusia/Flagler County Coalition for the Homeless.

The CoC has developed strong partnerships with several of the local public housing authorities including the Housing Authority of the City of Daytona Beach (HACDB) to expand their homeless preference adopted on July 1, 2016, to incorporating referrals from coordinated entry. The collaborative applicant has a Memorandum of Understanding (MOU) with the HACDB for coordinated entry which includes the Homeless Preference Vouchers and a move-on strategy. The move-on strategy supports independence and choice for individuals and families who are ready and have a desire to move on from permanent supportive housing to independent permanent housing. They report 89 households out of 195 or 45.6% housed in their public housing units were homeless prior to being housed.

The CoC also partners with the Housing Authority of New Smyrna Beach (HANSB). They adopted their homeless preference based on a point system in July 2017 and maintain an MOU with the CoC for coordinated entry which includes the Homeless Preference Vouchers and move-on strategy. They report that 40% of families housed in public housing units in 2022 were homeless prior to being housed. The CoC is also working with the DeLand Housing Authority (DHA) who implemented a homeless preference beginning in 2020.

The CoC entered partnerships with the Housing Authorities of New Smyrna Beach, Daytona Beach, DeLand, Flagler County, and the County of Volusia to implement the 2020, 2021, and 2022 Mainstream Voucher program. The CoC continued with the HANSB and DHA Mainstream Voucher program in 2023 using coordinated entry that targets non-elderly persons with disabilities who are currently experiencing homelessness, previously experienced homelessness and currently a client in a permanent supportive housing or rapid re-housing program, or those at risk of experiencing homelessness. There are a total of 84 mainstream and emergency housing vouchers being facilitated through these partnerships. The CoC entered into MOUs with the DHA

and the HACDB for the implementation of 32 emergency housing vouchers made available through the American Recovery Act in response to the COVID-19 pandemic. These vouchers are also facilitated through the CoC Coordinated Entry System.

HANSB was awarded 21 Foster Youth to Independence Vouchers which will use coordinated entry in partnership with the Florida Department of Children and Families (DCF) referrals. HANSB has dedicated six housing choice vouchers that will match the new permanent supportive housing bonus grant's six units (total of 12 units) being applied for by Halifax Urban Ministries under the 2023 HUD CoC grant competition through reallocation.

HOME funds were provided by the County of Volusia to the City of DeLand to acquire and rehabilitate a five-bedroom house that provides affordable rental transitional housing for up to five households. The house, known as the HOME House, is managed under a long-term lease to the Neighborhood Center of West Volusia. The house is operated on a group home model, and prospective tenants must have incomes at or below 50% of the area median income to qualify.

The County of Volusia and the State of Florida implemented the Emergency Rental Assistance Program funded through the American Recovery Act in 2021 and have continued through 2023. Both the county and the state's "Our Florida" program provided rental assistance to those individuals and families impacted by COVID-19. The assistance covered arrears and future rent not to exceed a total of 12 months of assistance.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The CoC's Coordinated Entry System is facilitated by VFCCH, the HUD collaborative applicant and lead agency for the Commission on Homelessness and Housing. Coordinated entry is a process that utilizes the Homeless Management Information System (HMIS) as a single point of entry for referrals to homelessness prevention, transitional housing, permanent supportive housing, rapid re-housing, and other permanent housing solutions. The goal of coordinated entry is to prioritize the most vulnerable homeless individuals and families for available housing solutions, therefore, shortening the length of time they are homeless. Families and individuals are prioritized using

the Service Prioritization Decision Assistance Tool (SPDAT) along with mitigating factors in a case conferencing process to identify the most vulnerable for immediate referral into permanent supportive housing solutions. This process also matches available funding options such as rapid re-housing to families in need.

The following services are provided to make the transition to permanent housing and independent living, including shortening the period that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The Beacon Center provides emergency shelter for victims of domestic violence and their children. Case management is provided to assist clients in securing permanent shelter.

The Neighborhood Center of West Volusia assists clients with the transition to permanent housing by first stabilizing the family with emergency housing. The Neighborhood Center also has permanent housing available for direct referrals into housing that they facilitate through HUD CoC funding and privately funded sources.

The Neighborhood Center of West Volusia and Halifax Urban Ministries also provide homelessness prevention assistance in the form of utility and rental assistance for up to four months of arrears through the Department of Children and Families (DCF) Temporary Assistance to Needy Families (TANF) funding for families under 200% of the poverty level and with at least one child in the household.

Halifax Urban Ministries provides ESG as well as HUD CoC-funded rapid re-housing for placement of families and individuals who are in shelter programs, transitional programs, or coming from the street directly into housing. The agency works to minimize the amount of time a person or family experiences homelessness. Financial assistance is provided by assisting households with security deposits, utilities, and rent.

Halifax Urban Ministries' Hope Place provides temporary and transitional housing for homeless unaccompanied youth under the age of 24 and for families with children. Hope Place also provides administrative and supportive services to homeless families and unaccompanied youth residing on the property.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

There are three public housing authorities and one housing agency in the County of Volusia. The DeLand Housing Authority (DHA), the Housing Authority of New Smyrna Beach Housing Authority (HANSB), and the Ormond Beach Housing Authority (OBHA) offer public housing and the Housing Choice Voucher program (HCV), formerly Section 8 rental assistance to eligible residents. The County of Volusia offers only the Housing Choice Voucher program. The Housing Authority of Daytona Beach is located in Volusia County but operates within the separate CDBG entitlement area of Daytona Beach.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

All the public housing authorities in the County of Volusia encourage their residents to be involved through advisory boards.

The DHA involves residents in management by having a Housing Choice Voucher participant on the DHA Board of Directors. Additionally, DHA provides training workshops on a regular basis and distributes newsletters with information to help residents become more involved in management and the community.

The NSBHA has an elected Resident Council that acts as the voice of the public housing residents. The Resident Council holds public meetings to get feedback from residents on what they want to see rebuilt in their historic westside community. The NSBHA also has a Resident Advisory Board that helps with the development of the 5-year action plan and the submission of the annual plan. Residents who are determined to have the appropriate income level are referred to Habitat for Humanity for homeownership potential.

The OBHA encourages its public housing residents to sign up for the Family Self-Sufficiency program. At the OBHA annual meeting, residents are encouraged to organize a tenant association for their respective communities. The OBHA also conducts workshops with residents that feature guest speakers to discuss homeownership.

The County of Volusia is currently in the process of applying to HUD to create a Moving to Work program. The program model promotes personal, economic, and social upward mobility to



provide families the opportunity to increase self-sufficiency and make the transition from traditional subsidized housing to non-subsidized housing. The County of Volusia believes that ending poverty requires the implementation of this new model that includes support services for low-income families and individuals to acquire the skills and competencies they need to move up the career ladder into higher paying and stable jobs. In addition, the County of Volusia will encourage and emphasize options in areas located outside of poverty and minority concentration, career driven employment, and exceptional and secondary educational opportunities. For the program to work and be successful, the County of Volusia will continue to rely on its active partnerships with support service agencies. A stakeholder meeting was conducted that invited feedback from local agencies and every voucher holder under the County of Volusia's program. The County of Volusia plans to submit the application to HUD in December 2023.

**Actions taken to provide assistance to troubled PHAs**

None of the public housing agencies (PHA) within the Volusia County CDBG entitlement area are designated as troubled PHAs by HUD. Therefore, no actions were taken to provide assistance in this regard.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

In accordance with Florida Statutes, Section 420.9076 guidelines and regulations, the County of Volusia formed the Affordable Housing Advisory Committee (AHAC). This committee met regularly during the SHIP program year. The purpose of the committee is to review the established policies and procedures, ordinances, land development regulations and adopted local government comprehensive plan in an effort to increase affordable housing.

During the 2022/23 fiscal year, the committee focused on aligning the recommendations for the affordable housing incentive strategies with the comprehensive plan changes and action plan steps in “The Path Forward – Strategies for Success” five-year plan. The housing goal of the comprehensive plan is to provide, in cooperation with the private sector, "a broad geographic choice of decent, safe and sanitary housing types at affordable prices for present and projected residents." The affordable housing initiative and the affordable housing plan that were developed address several comprehensive plan components that will decrease barriers to affordable housing if implemented. The implementation of these recommendations is subject to Volusia County Council approval.

Additionally, the County of Volusia is a Florida SHIP jurisdiction, and the SHIP Act requires a periodic review of certain barriers to affordable housing. The County of Volusia’s AHAC reviews and recommends actions to lessen the impact of regulations and policies on affordable housing. The AHAC reviewed the affordable housing incentive strategies and will be submitting the final report of recommendations to the Volusia County Council in December 2023.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The County of Volusia provided assistance for underserved residents within the community through the CDBG-DR Hurricane Matthew Program. Approximately \$1.2 million dollars was awarded through the Florida Department of Economic Opportunity to provide mobile home replacement for income-qualified homeowners with manufactured or mobile homes built prior to 1994 that were damaged during Hurricane Matthew. The program assisted those with

manufactured homes on owned or rented lots. Homeowners on rented lots are a population that is difficult to help with other funding sources, especially if the manufactured home was built prior to 1994. There were six replacement projects completed during the 2022/23 fiscal year.

CDBG funds for public services were also used to provide funds for underserved residents. One activity was completed during the fiscal year serving residents in a low-income target area, however, CDBG funds are not always a viable source to fund public services due to spending caps and regulations.

The County of Volusia uses general revenue to fund various services for the underserved population of children and many others in the community through the Children and Families Advisory Board (CFAB). Funding for this program was allocated based on the priority needs categories identified. Services are provided in the following categories:

- services for persons with disabilities
- services for seniors
- youth development services
- basic needs services
- family support and services

The county has continued to see an increase in the number of people in need due to the pandemic, which caused a loss or decrease in income for many households in the County of Volusia. The county continued to take steps to assist the underserved population through the Emergency Rental Assistance program that was created in the 2020/21 fiscal year to provide assistance for thousands of residents in need of rental and utility assistance.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The County of Volusia is committed to testing for, abating, or stabilizing lead-based paint in each housing unit that was originally placed into service prior to January 1, 1978, that is assisted with federal or state grant funds through any of the housing programs implemented directly by the Community Assistance Division, as well as those implemented through developers or community housing development organizations (CHDOs). During this fiscal year, two homes were identified as having lead hazards. The lead will be abated as part of the rehabilitation process.

The following specific actions summarized below are currently being implemented to reduce lead-based paint hazards in Volusia County's housing stock.

- If a rehabilitated home was originally placed into service prior to January 1, 1978, rehabilitation must comply with HUD lead-based paint rules (24 CFR Part 35 and 24 CFR Section 570.608). A lead-based paint risk inspection and assessment for lead-based paint hazards is conducted by the county using professional consultants procured for this purpose. Additionally, staff perform visual assessments for deteriorated paint surfaces in all residential units, regardless of the year of construction.
- The county uses professional consultants and demolition contractors to provide lead-based paint hazard screening and inspections, scope of work for abatement, demolition and clearance activities, and consultation. The county requires the abatement work to be completed by a contractor that has a lead-based paint abatement certification. The lead-based paint hazards will be addressed in all applicable housing activities that require testing and/or abatement, and will include but not be limited to performing the following:
  - Visual assessments for deteriorated paint surfaces in all residential units, regardless of year construction;
  - Risk assessments on single-family and multifamily dwelling units to determine the existence, nature, severity, and location of lead-based paint hazards;
  - Paint testing and lead or hazard screening, by testing on a limited number of surfaces in the housing unit, when indicated based on the risk assessment;
  - A scope of work for abatement provided by the lead-based paint consultant, when lead-based paint has been found, the County of Volusia requires the abatement work to be completed by a contractor that has a lead-based paint abatement certification;
  - Instructing rehabilitation contractors to work with lead safely in accordance with HUD and/or EPA standards; and
  - Ensuring that CDBG subrecipients that undertake demolition projects comply with lead-based paint hazard assessments, abatement, and clearance.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The County of Volusia's Community Assistance Division actively pursues programs to reduce poverty for residents through CSBG and HCV-funded Family Self-Sufficiency programs. The goal of tenant-based rental assistance and rapid re-housing is to have the client be self-sufficient by the end of the program. Generally, assistance is paid at a decreasing rate, and other services, or case management, are offered to assist the client. The Community Assistance Division refers residents to the Mid-Florida Housing Partnership credit counseling clinic to help them not only prepare to own a home but to develop a financial plan. The county also has a Social Worker in the Libraries program that helps residents with identifying potential resources in the community. Social workers will travel among the county's public libraries to meet with residents to identify their specific needs and guide them to the appropriate agency. All of these programs, along with public services offered, seek to reduce poverty.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The County of Volusia's Community Assistance Division has continued to partner with other governmental agencies, non-profit organizations, private enterprises, and individuals to provide opportunities for residents; specifically targeting low- and moderate-income residents. Partnership efforts include working with representatives of various service organizations to assist households and inform residents of the variety of agencies available to serve their needs. The number of partnering agencies is numerous and additional information can be found throughout the CAPER; including, previous sections on leveraging, resources available, reducing the number of poverty-level families, and the following section on coordination between public and private housing and social service agencies.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Volusia County Affordable Housing Partners (AHP): The Community Assistance Division has a partnership with not-for-profit and for-profit affordable housing organizations and companies, including Mid-Florida Housing Partnership, Habitat for Humanity affiliates (Greater Volusia, Southeast Volusia, and West Volusia), other private lenders, banks and real estate professionals that provide residential mortgages throughout the county. The AHPs help very low-, low- and

moderate-income individuals and households apply for homebuyer assistance loans awarded through the County of Volusia.

The Children and Families Advisory Board: The Children and Families Advisory Board (CFAB) was established to assess and evaluate children and family priority needs, develop strategies to meet those needs, and make funding recommendations to the Volusia County Council to allocate the county general revenue funds budgeted for these needs. The Community Assistance Division provided staff support to this advisory board and coordinated with the board to ensure that information, data, and funding opportunities available are shared with the CFAB and agencies. CFAB funding helped support agency programs to move households from transitional to permanent housing; provide accessibility features for seniors living in rental housing; support essential services to prevent homelessness, and for case management services for disabled persons. During the 2022/23 fiscal year, CFAB continued to provide recommendations to the Volusia County Council on children and family matters. CFAB reviewed and approved risk factors and scopes of work for five service categories for the upcoming year. The committee also established program outcomes and appropriated various program funding to five requests for statement of qualifications agreements, two special contracts, six contingency funding agreements, the Justice Assistance Grant agreements, and summer camp scholarship funding that was awarded to 18 organizations and served 784 children.

The Volusia/Flagler County Coalition for the Homeless (VFCCH): The County of Volusia and The Volusia/Flagler County Coalition for the Homeless have created a partnership to enhance the coordination of homeless services countywide. VFCCH holds the central leadership position with all agencies offering homeless services and coordinates the Volusia/Flagler County Continuum of Care. The county advises and offers funding opportunities and participates in bi-weekly coordinated entry meetings between VFCCH and these organizations. As the lead agency in the Continuum of Care, VFCCH staff collaborated with the County of Volusia in the identification of the activity to be funded with the Emergency Solutions Grant.

One Voice for Volusia: The County of Volusia continued to provide financial support to One Voice for Volusia using its general revenue funds. One Voice for Volusia is an organization that connects non-profit, government, and community-based health and human services organizations along with local businesses to promote the system and community improvements for the benefit of

youth and families of Volusia County. The Community Assistance Division also coordinated with One Voice for Volusia to ensure that information and data gathered addressed identified priority needs, whenever possible.

Volusia Helps: During the 2022/23 fiscal year the Community Assistance Division launched the Volusia Helps app. The app was created in an effort to improve access to services with a centralized resource that delivers up to date information. Agencies can sign up to add what programs or services they offer and then make updates as needed to ensure that the information is accurate. The Community Assistance Division has been working to outreach more agencies to sign up and add their services.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The County of Volusia held a Section 8 landlord briefing where nine attendees were provided with information on fair housing, rights, and how to report concerns. Additionally, CDBG subrecipients are required to implement CDBG projects in a manner to affirmatively further fair housing and continuously inform residents or clients about fair housing. Subrecipients report no less than quarterly on current efforts to inform the public. Fair housing pamphlets and posters were distributed at many city halls, outreach events, community centers, and city websites. During the 2022/23 fiscal year, fair housing presentations were provided to members of the public, city organizations, and non-profits during various public meetings.

Funding was provided to Mid-Florida Housing Partnership and the University of Florida-Extension Services Volusia County to conduct homebuyer and credit counseling classes which include fair housing and fair credit related activities. Mid-Florida Housing Partnership conducted a total of 18 homebuyer education classes and six credit counseling classes. The University of Florida-Extension Services conducted 16 homebuyer education classes with one offered in Spanish to better outreach to the Hispanic population. The table below summarizes these activities, including the direct expenditures, as well as the estimated number of people attending these fair housing events.



<b>Name of event</b>	<b>Type of event</b>	<b>Source of expenditures</b>	<b>Amount of expenditures</b>	<b>Number of people attending/reached</b>
Monthly Homebuyer Education classes – Mid-Florida Housing Partnership and Florida Agricultural Extension	First-time homebuyer education classes, including housing discrimination topics	SHIP	\$8,000	135 persons
Monthly credit counseling – Mid-Florida Housing Partnership	Credit counseling classes for homebuyers, including housing discrimination topics	SHIP	\$2,100	34 persons
Housing Choice Voucher Informational Landlord Briefing	Section 8 Informational Packets– fair housing materials distributed	N/A	\$0	9 persons

**Table 16: Table of Fair Housing and Homeowner Counseling Activities**

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The County of Volusia's Community Assistance Division ensures compliance with program and comprehensive planning requirements through diligent monitoring of all activities implemented by participating municipalities. During the planning process, the Community Assistance Division reviews all activities proposed to be funded to ensure conformity to meeting identified priorities in the Consolidated Plan and regulatory eligibility.

CDBG desk monitorings are completed monthly to verify compliance with specific program requirements. Monthly monitorings also provide data needed to track the timeliness of expenditures compliance utilizing a spreadsheet. On-site monitorings were previously stopped due to COVID-19 restrictions. Some on-site monitorings were conducted during the 2022/23 fiscal year for specific capital projects based on an internal risk assessment. The Community Assistance Division anticipates being able to resume on-site annual CDBG monitorings for every participating CDBG jurisdiction implementing an activity during the 2023/24 fiscal year.

ESG desk monitorings are also completed monthly to verify compliance with specific program requirements and to track expenditures. Additionally, ESG client referrals are reviewed by county staff prior to an agency expending funds. The same process of monthly desk monitorings and client referrals was implemented for ESG-RUSH during the 2022/23 fiscal year. ESG on-site monitorings for each participating agency is expected to resume during the 2023/24 fiscal year.

HOME desk monitorings are completed monthly for open projects. Previously completed projects with long-term affordability are reviewed for rental compliance regularly. On-site programmatic monitorings were conducted during the 2022/23 fiscal year to ensure program compliance. Uniform Physical Condition Standards (UPCS) inspections for several HOME funded rental units were completed a third-party vendor. Re-inspections will be completed for the units that did not successfully pass the UPCS inspection.

The Community Assistance Division reviewed internal tracking mechanisms and the reports available through the online IDIS system to ensure compliance with HOME commitment and expenditure deadlines.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The County of Volusia's Community Assistance Division encourages residents to review and provide feedback in relation to performance reports. Several measures are taken to ensure that performance reports are readily available and accessible to citizens to review and comment on.

A notice of availability of the draft 2022/23 fiscal year CAPER was made available on the County of Volusia's website at [www.volusia.org/reports](http://www.volusia.org/reports). The notice provided citizens with several locations around the county where they could review and comment on the draft plan throughout the 15-day comment period which spanned from December 1, 2023 through December 15, 2023.

On November 30, 2023, a newspaper advertisement announced the availability of the draft CAPER on the County of Volusia's website at [www.volusia.org/reports](http://www.volusia.org/reports), as well as hard copies at several offices throughout the county. The same advertisement announced a public meeting to be held on December 11, 2023, to discuss the draft CAPER. A county press release was also issued as well as a post through Community Connector, an e-communication system that shares community information to the public. All notices and meeting advertisements gave instructions to the public that require any special accommodation or a Spanish translation.

There was no public participation at the public meeting and staff did not receive any public comments related to the published draft CAPER.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The County of Volusia continues to have positive experiences in implementing activities, partnering with participating jurisdictions, and meeting national objectives. The biggest challenge during this fiscal year was due to delays in materials from manufacturers for participating jurisdictions to complete capital projects. All projects that were impacted due to these delays are expected to be completed in the 2023/24 fiscal year.

To improve program objectives staff will provide technical support to participating jurisdictions to continue to move 2022/23 fiscal year projects forward. This includes meeting with participating jurisdictions regarding the status of the projects that are underway periodically if there are any concerns regarding the projects' progress. Staff also continue to receive weekly updates from participating jurisdictions to track the progress of all construction.

Throughout the 2022/23 fiscal year, there were several changes made to the Consolidated Plan. This included moving CDBG funds due to projects being canceled or projects being completed under budget which allowed for additional projects to be created. Each time a substantial amendment occurred the public was given the opportunity to comment on the proposed changes, as dictated by the Citizen Participation Plan. No comments were received from citizens related to amendments during the 2022/23 fiscal year.

The County of Volusia continued to expend CDBG-CV funds during the 2022/23 fiscal year. While only one project was completed, several projects are underway and expected to be completed during the 2023/24 fiscal year. The County of Volusia released a Notice of Funding Availability (NOFA) to utilize the remaining funds. All funds are expected to be awarded during the 2023/24 fiscal year to ensure that all funds are expended before the deadline.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

The County of Volusia does not have any open Brownfields Economic Development Initiative (BEDI).

## CR-50 - HOME 91.520(d)

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

**Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.**

The below chart includes the status of each monitoring for HOME funded rental units. Re-inspections will be conducted for units that failed initial inspections. Two rental units have failed the on-site inspection due to deficiencies found within the units and are pending re-inspection. The County of Volusia continues to work with The Neighborhood Center of West Volusia to ensure that all rental units are brought to code to pass inspection. Five rental units are currently pending inspection as they were scheduled to occur before the end of the year but were unable to take place due to improper notice provided to the current tenants. The County of Volusia continues to work with Central Florida Community Development to ensure that all rental units pass inspection and hopes to complete the pending inspections as soon as possible.

Owner	Address	Type of Inspection	Status	Issues to be Resolved
Mid-Florida Housing	946 15 <sup>th</sup> St. Units #201, Holly Hill	UPCS-Periodic	Passed	N/A
Mid-Florida Housing	625 Florida Ave, Daytona Beach	UPCS-Periodic	Passed	N/A
New Smyrna Beach Housing Authority	132 Railroad St., New Smyrna Beach	UPCS-Periodic	Passed	N/A
Central Florida Community Development	704 S. Clara Ave, DeLand	UPCS – Periodic	Pending Inspection	To be determined
Central Florida Community Development	705 Washington St, New Smyrna Beach	UPCS – Periodic	Pending Inspection	To be determined
Central Florida Community Development	437 N. Myrtle Ave, New Smyrna Beach	UPCS – Periodic	Pending Inspection	To be determined
Central Florida Community Development	443 N. Myrtle Ave, New Smyrna Beach	UPCS - Periodic	Pending Inspection	To be determined

<b>Owner</b>	<b>Address</b>	<b>Type of Inspection</b>	<b>Status</b>	<b>Issues to be Resolved</b>
Central Florida Community Development	516 W. Beresford Ave., DeLand	UPCS-Periodic	Pending Inspection	To be determined
The Neighborhood Center of West Volusia	121 N Stone St., DeLand	UPCS-Periodic	Deficiencies Found	Cabinet missing drawer, refrigerator seal gasket, sink faucet, sink stopper, toilet mounting, tub stopper and diverter , mold around tub, back wall vent
The Neighborhood Center of West Volusia	916 N. Amelia Ave, DeLand Rooms #A	UPCS-Periodic	Deficiencies Found	Closet door, light switch & outlet covers, sink, refrigerator seal gasket, broken drawer, sink stopper, left-rear bedroom smoke detector, left-rear bedroom floor covering, left-rear bedroom outlet, light switch covers and door , left-center bedroom floor covering, light switch, outlet covers and smoke detector, left-front bedroom light switch, outlet covers and floor covering missing, right-front bedroom window locks, floor covering, light switch, outlet covers and no smoke detectors present
The Neighborhood Center of West Volusia	916 N. Amelia Ave, DeLand Room #B	UPCS-Periodic	Passed	N/A

**Table 17: Table of HOME Assisted Rental Units**

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

The County of Volusia and its partners undertake affirmative marketing actions for its HOME units. Marketing was accomplished through workshops, press releases, a network of affordable housing partners, and other informal efforts to promote knowledge of and involvement with affordable housing opportunities. The monitoring visits for HOME rental units for the 2022/23 fiscal year included a review of agency's affirmative marketing plans.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

According to the IDIS PR09 report, the County of Volusia receipted \$188,979.03 of program income and expended \$83,326.96 of program income during the 2022/23 fiscal year. All remaining program income has been allocated primarily to rental development to create additional affordable housing units within the County of Volusia. A solicitation is planned to be released in the 2023/24 fiscal year. The rental development project(s) will be used to benefit renters whose AMI is 80% or below.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k)**

The County of Volusia continues to foster and maintain affordable housing through its use of HOME funds, which have been supplemented by SHIP allocations, including through SHIP program income.

The county also continues to work with additional organizations that may be interested in becoming a CHDO or partnering in other ways. Applications are currently being reviewed by eligible agencies who are interested in providing CHDO-related services using funds from the 2022/23 fiscal year.

HOME-ARP funds were awarded to assist with current housing needs for qualifying populations associated with homelessness and supportive services. Funds will be used for the development of affordable rental housing, non-profit operating and capacity building, and administration and planning. The county is currently working on a solicitation which will include HOME-ARP funds for the creation of several permanent supportive housing units.



## CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

### 1. Recipient Information—All Recipients Complete

#### Basic Grant Information

Recipient Name	VOLUSIA COUNTY
Organizational DUNS Number	067849901
EIN/TIN Number	596000885
Identify the Field Office	JACKSONVILLE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	FL-504 CoC

#### ESG Contact Name

Prefix	Mr.
First Name	William
Middle Name	
Last Name	Mollentze
Suffix	
Title	Grants Coordinator

#### ESG Contact Address

Street Address 1	121 W. Rich Avenue
Street Address 2	
City	DeLand
State	FL
ZIP Code	32720
Phone Number	3867365955
Extension	12965
Fax Number	3869437011
Email Address	<a href="mailto:WMollentze@volusia.org">WMollentze@volusia.org</a>

**ESG Secondary Contact**

<b>Prefix</b>	Ms.
<b>First Name</b>	Brittany
<b>Last Name</b>	Louis
<b>Suffix</b>	
<b>Title</b>	Housing and Grants Administration Manager
<b>Phone Number</b>	3867365955
<b>Extension</b>	12285
<b>Email Address</b>	Blouis@volusia.org

**2. Reporting Period—All Recipients Complete**

<b>Program Year Start Date</b>	10/01/2022
<b>Program Year End Date</b>	09/30/2023

**3a. Subrecipient Form – Complete one form for each subrecipient**

<b>Subrecipient or Contractor Name:</b> Halifax Urban Ministries
<b>City:</b> Daytona Beach
<b>State:</b> Florida
<b>Zip Code:</b> 32117
<b>DUNS Number:</b> 806990735
<b>Is subrecipient a victim services provider:</b> No
<b>Subrecipient Organization Type:</b> Non-profit
<b>ESG Subgrant or Contract Award Amount:</b> \$125,709 (FY 21/22) \$116,666 (FY 22/23)

<b>Subrecipient or Contractor Name:</b> The Neighborhood Center of West Volusia
<b>City:</b> DeLand
<b>State:</b> Florida
<b>Zip Code:</b> 32720
<b>DUNS Number:</b> 084722040
<b>Is subrecipient a victim services provider:</b> No
<b>Subrecipient Organization Type:</b> Non-profit
<b>ESG Subgrant or Contract Award Amount:</b> \$29,167 (FY 22/23)

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	29
Children	29
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>58</b>

Table 18 – Household Information for Homelessness Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	15
Children	21
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>36</b>

Table 19 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 20 – Shelter Information

#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 21 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	44
Children	50
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>94</b>

Table 22 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	41
Female	53
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>94</b>

Table 23 – Gender Information

#### 6. Age – Complete for All Activities

	Total
Under 18	50
18-24	7
25 and over	37
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>94</b>

Table 24 – Age Information

## 7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total Persons Served – Street Outreach	Total Persons Served – Homelessness Prevention	Total Persons Served – Rapid Re-Housing	Total Persons Served in Emergency Shelters
Veterans	0	1	0	0
Victims of Domestic Violence	0	1	0	0
Elderly	0	6	1	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0

Persons with Disabilities				
Subpopulation	Total Persons Served – Street Outreach	Total Persons Served – Homelessness Prevention	Total Persons Served – Rapid Re-Housing	Total Persons Served in Emergency Shelters
Severely Mentally Ill	0	2	1	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	5	0	0
Total (unduplicated if possible)	0	7	1	0

Table 25 – Special Population Served

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 8. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	0
Total Number of bed - nights provided	0
Capacity Utilization	0

Table 26 – Shelter Capacity

### 9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The County of Volusia, in consultation with the CoHH, identified rapid re-housing and homelessness prevention services as a priority. Rapid re-housing assists extremely low-income households who are homeless to move as quickly as possible into permanent housing. Homelessness prevention assists extremely low-income households who are at imminent risk of becoming homeless achieve stability through a combination of rental assistance and supportive services.

During the 2022/23 fiscal year, the County of Volusia, through its rapid re-housing program provided rental and utility assistance to 9 households and 23 households through its homelessness prevention program. The number of persons served in those households included 36 persons with rapid re-housing services and 58 persons with homelessness prevention services. Clients served through both programs include the disabled, victims of domestic violence, and the elderly. Both programs received referrals from the Community Assistance Human Services Activity, local non-profit organizations, and the Volusia/Flagler County Coalition for the Homeless. Priority was given to families with children facing first-time homelessness and the program's written standards, as developed in consultation with community homeless service providers.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year	Dollar Amount of Expenditures in Program Year
	2021	2022
Expenditures for Rental Assistance	\$52,353	\$2,627
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$0	\$0
Expenditures for Housing Relocation & Stabilization Services - Services	\$0	\$0
Expenditures for Homelessness Prevention under Emergency Shelter Grants Program	\$0	\$0
<b>Subtotal Homelessness Prevention</b>	\$52,353	\$2,627

Table 27 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year	Dollar Amount of Expenditures in Program Year
	2021	2022
Expenditures for Rental Assistance	\$65,020	\$34,714
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$0	\$0
Expenditures for Housing Relocation & Stabilization Services - Services	\$0	\$0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	\$0	\$0
<b>Subtotal Rapid Re-Housing</b>	\$65,020	\$34,714

Table 28 – ESG Expenditures for Rapid Re-Housing

**11c. ESG Expenditures for Emergency Shelter**

	Dollar Amount of Expenditures in Program Year	Dollar Amount of Expenditures in Program Year
	2021	2022
Essential Services	\$0	\$0
Operations	\$0	\$0
Renovation	\$0	\$0
Major Rehab	\$0	\$0
Conversion	\$0	\$0
<b>Subtotal</b>	\$0	\$0

Table 29 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year	Dollar Amount of Expenditures in Program Year
	2021	2022
Street Outreach	\$0	\$0
HMIS	\$0	\$0
Administration	\$8,336	\$1,760

Table 30 - Other Grant Expenditures

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2021	2022
	\$125,709	\$39,101

Table 31 - Total ESG Funds Expended



**11f. Match Source**

	<b>2021</b>	<b>2022</b>
Other Non-ESG HUD Funds	\$84,101	\$31,588
Other Federal Funds	\$0	\$0
State Government	\$0	\$0
Local Government	\$41,608	\$7,513
Private Funds	\$0	\$0
Other	\$0	\$0
Fees	\$0	\$0
Program Income	\$0	\$0
<b>Total Match Amount</b>	<b>\$125,709</b>	<b>\$39,101</b>

**Table 32 - Other Funds Expended on Eligible ESG Activities****11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2021</b>	<b>2022</b>
	\$251,418	\$78,202

**Table 33 - Total Amount of Funds Expended on ESG Activities**

## IDIS REPORTS

The County of Volusia has access to multiple reports that summarize the current state of CDBG, HOME, and ESG in the Integrated Disbursement and Information System (IDIS). One of these reports, the Consolidated Plan Goals and Accomplishments Report, can be found in the Goals and Outcomes section of the CAPER. PR-26, CDBG and CDBG-CV Financial Summary Reports will be included as an appendix of the final published report.


## ESG REPORTING

Since October 1, 2017, ESG reports are submitted through the Sage HMIS Reporting Repository system. Previously, grantees reported the number of persons assisted in a number of categories and ESG expenditures within the CAPER in section CR-65- Persons assisted and CR-75- ESG Expenditures. These sections are not required but are being included to illustrate all beneficiaries. As directed, data has been submitted to HUD through the Sage HMIS Reporting Repository. The Sage report will be included as an appendix of the final published report.

## CONCLUSION

The information presented in the Consolidated Annual Performance and Evaluation Report (CAPER) will be used as a base for establishing future goals, to evaluate performance, and to address any areas of concern or lacking. Community participation is a pillar in the programs reviewed herein. The residents of Volusia County are encouraged to examine, evaluate, and comment on the past performance as well as the direction of the programs. Community meetings are held throughout the year to facilitate this type of feedback. The County of Volusia's Community Assistance Division is proud to be a part of the activities presented and see the value of these accomplishments through the outcomes in our community every day.

# Appendix A

	Office of Community Planning and Development	DATE: 12-13-23
	U.S. Department of Housing and Urban Development	TIME: 11:47
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
	Program Year 2022	
VOLUSIA COUNTY , FL		

## PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,405,856.46
02 ENTITLEMENT GRANT	1,635,530.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	67,935.44
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(424.08)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,108,897.82

## PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,434,730.34
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,434,730.34
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	241,170.15
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	1,985.41
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,677,885.90
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,431,011.92

## PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,434,730.34
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,434,730.34
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

## LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: 2021 PY: 2022
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

## PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	51,629.25
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	18,133.75
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	69,763.00
32 ENTITLEMENT GRANT	1,635,530.00
33 PRIOR YEAR PROGRAM INCOME	166,228.04
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,801,758.04
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	3.87%

## PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	241,170.15
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	431,701.76
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	345,989.04
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	1,985.41
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	328,868.28
42 ENTITLEMENT GRANT	1,635,530.00
43 CURRENT YEAR PROGRAM INCOME	67,935.44
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(424.08)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,703,041.36
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.31%

### LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

### LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

### LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	39	3456	6816698	CDBG - Affordable Housing Development Land Acquisition -	01	LMH	\$2,807.00
2017	34	3457	6816698	CDBG - Affordable Housing Development Land Acquisition -	01	LMH	\$5,935.00
2018	36	3458	6816698	CDBG - Affordable Housing Development Land Acquisition -	01	LMH	\$31,000.00
2019	29	3459	6816698	CDBG - Affordable Housing Development Land Acquisition -	01	LMH	\$51,680.00
2020	25	3460	6816698	CDBG - Affordable Housing Development Land Acquisition -	01	LMH	\$597,997.47
2020	25	3460	6828523	CDBG - Affordable Housing Development Land Acquisition -	01	LMH	\$8,450.00
2020	25	3460	6838837	CDBG - Affordable Housing Development Land Acquisition -	01	LMH	\$3,723.65
2020	25	3463	6816698	CDBG - Affordable Housing Development Land Acquisition -	01	LMH	\$50,071.88
2021	24	3461	6816698	CDBG - Affordable Housing Development Land Acquisition -	01	LMH	\$162,606.00

<b>*07 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP</b>		
Reverse last years adjustment for		
PY Program Income received after 9/30/22	424.08-	
		424.08*

<b>*14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES</b>		
Reverse last year's adjustment for		
PY 13th Period Admin JVA	1,245.43+	
FY 21 Credit included in FY 23 Draws	739.98+	
		\$1,985.41*

<b>*40 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES</b>		
Reverse last year's adjustment for		
PY 13th Period Admin JVA	1,245.43+	
FY 21 Credit included in FY 23 Draws	739.98+	

<b>*44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP</b>		
Reverse last years adjustment for		
PY Program Income received after 9/30/22	424.08-	
		424.08*

2022	24	3462	6816698	CDBG - Affordable Housing Development Land Acquisition -	01	LMH	\$237,738.25
2022	24	3462	6828523	CDBG - Affordable Housing Development Land Acquisition -	01	LMH	\$6,700.00
2022	24	3462	6838837	CDBG - Affordable Housing Development Land Acquisition -	01	LMH	\$3,576.13
							<b>01 Matrix Code \$1,162,285.38</b>
2020	17	3437	6773041	CDBG- City of New Smyrna Beach- Alonzo "Babe" James	03E	LMA	\$95,099.00
2021	7	3464	6828523	City of DeLand - Chisholm Center Playground Shade	03E	LMA	\$28,065.00
2021	12	3443	6773041	CDBG- City of New Smyrna Beach- Babe James Community	03E	LMA	\$92,234.00
							<b>03E Matrix Code \$215,398.00</b>
2018	35	3444	6816698	CDBG - City of Ormond Beach - Central Park I	03F	LMA	\$3,161.00
2020	15	3442	6773041	CDBG- City of Ormond Beach- Central Park I (Fleming Ave.)	03F	LMA	\$125,688.95
2020	18	3418	6773041	CDBG - South Daytona - Riverfront Veteran Memorial Park	03F	LMA	\$34,001.00
2020	23	3445	6789489	CDBG - Orange City - Safety Decking Colin's Dream Skate	03F	LMA	\$69,153.00
2021	5	3450	6828523	CDBG - DeBary - Rob Sullivan Park Restroom	03F	LMC	\$26,638.88
2021	13	3446	6789489	CDBG - Orange City - Safety Decking Colin's Dream Skate	03F	LMA	\$37,089.20
2021	13	3446	6816698	CDBG - Orange City - Safety Decking Colin's Dream Skate	03F	LMA	\$13,339.60
2021	17	3436	6773041	CDBG- City of South Daytona- Riverfront Veterans Memorial	03F	LMA	\$14,673.00
2021	18	3449	6776758	CDBG - South Daytona - James Street Park Baseball	03F	LMA	\$37,117.00
							<b>03F Matrix Code \$360,861.63</b>
2020	11	3435	6773041	CDBG- City of Edgewater- Sewer Lining	03J	LMA	\$80,473.00
2020	12	3414	6773041	CDBG - Holly Hill - Lift Station #17B	03J	LMA	\$50,001.00
2021	8	3434	6773041	CDBG- City of DeLand- Standby Generator for L/S #54 at Dr.	03J	LMA	\$50.16
2021	8	3434	6781473	CDBG- City of DeLand- Standby Generator for L/S #54 at Dr.	03J	LMA	\$41,350.00
							<b>03J Matrix Code \$171,874.16</b>
2019	6	3356	6773041	DeLand- ADA ROW Improvements	03L	LMA	\$66,500.00
2019	6	3356	6816698	DeLand- ADA ROW Improvements	03L	LMA	\$24,570.83
2020	8	3429	6773041	CDBG - DeLand ADA Sidewalk ROW Improvements	03L	LMC	\$32,228.75
2020	8	3429	6816698	CDBG - DeLand ADA Sidewalk ROW Improvements	03L	LMC	\$29,123.24
2021	6	3455	6816698	CDBG- City of DeLand - ADA Sidewalk Improvement - Stone	03L	LMC	\$59,576.00
2021	15	3441	6773041	CDBG- City of Ormond Beach- S Washington St. Sidewalk	03L	LMA	\$117,622.60
							<b>03L Matrix Code \$329,621.42</b>
2022	15	3451	6789489	CDBG - Ormond Beach - Hope Place Public Service	03T	LMC	\$12,166.12
2022	15	3451	6816698	CDBG - Ormond Beach - Hope Place Public Service	03T	LMC	\$2,266.66
2022	15	3451	6828523	CDBG - Ormond Beach - Hope Place Public Service	03T	LMC	\$1,746.20
2022	15	3451	6838837	CDBG - Ormond Beach - Hope Place Public Service	03T	LMC	\$4,001.27
							<b>03T Matrix Code \$20,180.25</b>
2022	8	3469	6828523	CDBG - City of DeLand - Dr. Joyce M. Cusack Resource	05Z	LMA	\$15,814.00
2022	8	3469	6838837	CDBG - City of DeLand - Dr. Joyce M. Cusack Resource	05Z	LMA	\$15,635.00
							<b>05Z Matrix Code \$31,449.00</b>
2020	24	3448	6773041	CDBG Countywide Rehabilitation Administration	14H	LMH	\$86,283.66
2020	24	3448	6776758	CDBG Countywide Rehabilitation Administration	14H	LMH	\$6,145.77
2020	24	3448	6781473	CDBG Countywide Rehabilitation Administration	14H	LMH	\$6,771.07
2020	24	3448	6789489	CDBG Countywide Rehabilitation Administration	14H	LMH	\$8,178.95
2020	24	3448	6816698	CDBG Countywide Rehabilitation Administration	14H	LMH	\$34,051.05
2020	24	3448	6828523	CDBG Countywide Rehabilitation Administration	14H	LMH	\$1,630.00
							<b>14H Matrix Code \$143,060.50</b>
<b>Total</b>							<b>\$2,434,730.34</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	voucher number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	15	3451	6789489	CDBG - Ormond Beach - Hope Place Public Service	03T	LMC	\$12,166.12
2022	15	3451	6816698	CDBG - Ormond Beach - Hope Place Public Service	03T	LMC	\$2,266.66
2022	15	3451	6828523	CDBG - Ormond Beach - Hope Place Public Service	03T	LMC	\$1,746.20
2022	15	3451	6838837	CDBG - Ormond Beach - Hope Place Public Service	03T	LMC	\$4,001.27
							<b>03T Matrix Code \$20,180.25</b>
2022	8	3469	6828523	CDBG - City of DeLand - Dr. Joyce M. Cusack Resource	05Z	LMA	\$15,814.00
2022	8	3469	6838837	CDBG - City of DeLand - Dr. Joyce M. Cusack Resource	05Z	LMA	\$15,635.00
							<b>05Z Matrix Code \$31,449.00</b>
<b>Total</b>							<b>\$51,629.25</b>

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	voucher number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	3421	6773041	CDBG - Countywide Program Administration	21A		\$119,047.61
2021	1	3421	6776758	CDBG - Countywide Program Administration	21A		\$9,658.20
2021	1	3421	6781473	CDBG - Countywide Program Administration	21A		\$9,449.87
2021	1	3421	6789489	CDBG - Countywide Program Administration	21A		\$17,553.16
2021	1	3421	6816698	CDBG - Countywide Program Administration	21A		\$54,724.62
2021	1	3421	6838837	CDBG - Countywide Program Administration	21A		\$17,234.41
2022	2	3447	6773041	22/23 CDBG Program Administration	21A		\$6,230.18
2022	2	3447	6776758	22/23 CDBG Program Administration	21A		\$317.10
2022	2	3447	6828523	22/23 CDBG Program Administration	21A		\$6,955.00
							<b>21A Matrix Code \$241,170.15</b>
<b>Total</b>							<b>\$241,170.15</b>



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG-CV Financial Summary Report  
VOLUSIA COUNTY , FL

DATE: 12-27-23  
TIME: 8:12  
PAGE: 1

**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	2,605,607.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	2,605,607.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	609,439.58
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	226,093.04
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	835,532.62
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	1,770,074.38

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	609,439.58
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	609,439.58
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	609,439.58
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	196,055.03
17 CDBG-CV GRANT	2,605,607.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	7.52%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	226,093.04
20 CDBG-CV GRANT	2,605,607.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	8.68%

**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	matrix Code	National Objective	Drawn Amount
2020	1	3380	6542059	CDBG-CV City of New Smyrna Beach- Meals on Wheels	05W	LMA	\$31,034.40
			6561092	CDBG-CV City of New Smyrna Beach- Meals on Wheels	05W	LMA	\$18,664.77
		3381	6542059	CDBG-CV Neighborhood Center Bridge Shelter Operations	03T	LMC	\$16,206.46
			6561092	CDBG-CV Neighborhood Center Bridge Shelter Operations	03T	LMC	\$457.54
		3383	6503137	CDBG-CV Neighborhood Center Shelter Operations	03T	LMC	\$12,018.02
			6542059	CDBG-CV Neighborhood Center Shelter Operations	03T	LMC	\$34,779.14
			6561092	CDBG-CV Neighborhood Center Shelter Operations	03T	LMC	\$24,653.84
		3384	6503137	CDBG-CV Second Harvest Bring Hope Home	05W	LMC	\$11,745.98
			6542059	CDBG-CV Second Harvest Bring Hope Home	05W	LMC	\$33,571.20
			6561092	CDBG-CV Second Harvest Bring Hope Home	05W	LMC	\$12,923.68
	2	3379	6542059	CDBG-CV Neighborhood Center COVID Relief Renovations	03C	LMC	\$905.61

		6713161	CDBG-CV Neighborhood Center COVID Relief Renovations	03C	LMC	\$74,094.39
3385		6542059	CDBG-CV Halifax Urban Ministries- COVID Response II	03C	LMC	\$248.60
		6561092	CDBG-CV Halifax Urban Ministries- COVID Response II	03C	LMC	\$222.02
		6713161	CDBG-CV Halifax Urban Ministries- COVID Response II	03C	LMC	\$226.48
3386		6713161	CDBG-CV- VFCCCH- North St. Fencing	03C	LMC	\$51,142.25
3432		6713161	CDBG-CV First Step Shelter	03C	LMC	\$12,812.90
		6808323	CDBG-CV First Step Shelter	03C	LMC	\$179,883.30
3433		6713161	CDBG-CV - The Arc of Volusia	03B	LMC	\$93,849.00
<b>Total</b>						<b>\$609,439.58</b>

**LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16**

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	matrix Code	national Objective	Drawn Amount
2020	1	3380	6542059	CDBG-CV City of New Smyrna Beach- Meals on Wheels	05W	LMA	\$31,034.40
			6561092	CDBG-CV City of New Smyrna Beach- Meals on Wheels	05W	LMA	\$18,664.77
		3381	6542059	CDBG-CV Neighborhood Center Bridge Shelter Operations	03T	LMC	\$16,206.46
			6561092	CDBG-CV Neighborhood Center Bridge Shelter Operations	03T	LMC	\$457.54
		3383	6503137	CDBG-CV Neighborhood Center Shelter Operations	03T	LMC	\$12,018.02
			6542059	CDBG-CV Neighborhood Center Shelter Operations	03T	LMC	\$34,779.14
			6561092	CDBG-CV Neighborhood Center Shelter Operations	03T	LMC	\$24,653.84
		3384	6503137	CDBG-CV Second Harvest Bring Hope Home	05W	LMC	\$11,745.98
			6542059	CDBG-CV Second Harvest Bring Hope Home	05W	LMC	\$33,571.20
			6561092	CDBG-CV Second Harvest Bring Hope Home	05W	LMC	\$12,923.68
<b>Total</b>							<b>\$196,055.03</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	matrix Code	national Objective	Drawn Amount
2020	3	3392	6503137	CDBG-CV Countywide Program Administration	21A		\$60,201.11
			6677471	CDBG-CV Countywide Program Administration	21A		\$68,238.37
			6713161	CDBG-CV Countywide Program Administration	21A		\$60,286.45
			6808323	CDBG-CV Countywide Program Administration	21A		\$37,367.11
<b>Total</b>							<b>\$226,093.04</b>

## Appendix B

### HUD ESG CAPER FY2022

Report Data Range
10/1/2022 to 9/30/2023

#### Q01a. Contact Information

First Name	William
Middle Name	
Last Name	Mollentze
Suffix	
Title	Grants Coordinator
Street Address 1	121 W. Rich Avenue
Street Address 2	
City	DeLand
State	Florida
ZIP Code	32720
E-mail Address	<a href="mailto:WMollentze@volusia.org">WMollentze@volusia.org</a>
Phone Number	(386)736-5955
Extension	12965
Fax Number	

#### Q01b: Grant Information

##### Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	0	0	0
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	0	0	0
Total Street Outreach	0	0	0
Total PH – Rapid Re-Housing	2	76	22
Total Homelessness Prevention	1	58	23

#### Q01c. Additional Information

<b>Emergency Shelter Rehab/Conversion</b>	
Did you create additional shelter beds/units through an ESG-funded rehab project?	No
Did you create additional shelter beds/units through an ESG-funded conversion project?	No
<b>Data Participation Information</b>	
Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links, and Uploads form? This includes projects in the HMIS and from the VSP.	No

## Project Outcomes

*Project outcomes are required for all CAPERS where the program start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.*

**From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."**

ESG performance will be evaluated based on the following standards:

- Number of days to re-house households
- Use of an intake process and screening tool
- Case management
- Recertification of program participants at a minimum of semi-annually.

*Based on the information from the Action Plan response previously provided to HUD:*

- 1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.**

N/A

- 2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.**

N/A

**OR**

- 3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type N/A as the answer.**

In the future, standards will be written with specific measurable objectives. For example, they may be changed to the following:

Reduce the average number of days to re-house from X to X.

Increase case management provided to clients from X to X.

The County of Volusia is not receiving an additional ESG allocation for the next fiscal year and all agreements have already been executed for the remaining funds. If the County of Volusia receives an allocation in the future, the standards will be written as measurable with clear outcomes in order to determine whether or not standards are met.



## Financial Information

### ESG Information from IDIS

As of 12/23/2023

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Date
2022	E22UC120008	\$145,833.00	\$145,833.00	\$39,101.03	\$106,731.97	11/2/2022	11/2/2024
2021	E21UC120008	\$159,371.00	\$159,371.00	\$159,371.00	\$0	11/1/2021	11/1/2023
2020	E20UC120008	\$161,372.00	\$161,372.00	\$161,372.00	\$0	3/9/2021	3/9/2023
2019	E19UC120008	\$157,517.00	\$157,517.00	\$157,517.00	\$0	10/23/2019	10/23/2021
2018	E18UC120008	\$155,890.00	\$155,890.00	\$155,890.00	\$0	10/3/2018	10/3/2020
2017	E17UC120008	\$153,179.00	\$153,179.00	\$153,179.00	\$0	10/19/2017	10/19/2019
2016	E16UC120008	\$153,603.00	\$153,603.00	\$153,602.97	\$.03	11/3/2016	11/3/2018
2015	E15UC120008	\$152,882.00	\$152,882.00	\$152,882.00	\$0	9/23/2015	9/23/2017
Total		\$1,497,976.00	\$1,497,976.00	\$1,391,243.27	\$106,731.97		

### Expenditures

	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
<b>Homeless Prevention</b>	<b>Non-COVID</b>	<b>Non-COVID</b>
Rental Assistance	\$2,627	\$52,353
Relocation and Stabilization Services – Financial Assistance		
Relocation and Stabilization Services - Services		
Hazard Pay ( <i>unique activity</i> )		
Landlord Incentives ( <i>unique activity</i> )		
Volunteer Incentives ( <i>unique activity</i> )		
Training ( <i>unique activity</i> )		
<b>Homeless Prevention Expenses</b>	<b>\$2,627</b>	<b>\$52,353</b>

	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
<b>Rapid Re-Housing</b>	<b>Non-COVID</b>	<b>Non-COVID</b>
<b>Rental Assistance</b>	<b>\$34,714</b>	<b>\$65,020</b>
Relocation and Stabilization Services – Financial Assistance		
Relocation and Stabilization Services - Services		
Hazard Pay ( <i>unique activity</i> )		
Landlord Incentives ( <i>unique activity</i> )		
Volunteer Incentives ( <i>unique activity</i> )		
Training ( <i>unique activity</i> )		
<b>Homeless Prevention Expenses</b>	<b>\$34,714</b>	<b>\$65,020</b>

	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for
<b>Emergency Shelter</b>	<b>Non-COVID</b>	<b>Non-COVID</b>
Essential Services		
Operations		
Renovation		
Major Rehab		
Conversion		
Hazard Pay ( <i>unique activity</i> )		
Volunteer Incentives ( <i>unique activity</i> )		
Training ( <i>unique activity</i> )		
<b>Emergency Shelter Expenses</b>	<b>\$0.00</b>	<b>\$0.00</b>

	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for
<b>Temporary Emergency Shelter</b>	<b>Non-COVID</b>	<b>Non-COVID</b>
Essential Services		
Operations		
Leasing existing real property or temporary structures		
Acquisition		
Renovation		
Hazard Pay ( <i>unique activity</i> )		
Volunteer Incentives ( <i>unique activity</i> )		
Training ( <i>unique activity</i> )		
Other Shelter Costs		
<b>Temporary Emergency Shelter Expenses</b>	<b>\$0.00</b>	<b>\$0.00</b>

	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for
<b>Street Outreach</b>	<b>Non-COVID</b>	<b>Non-COVID</b>
Essential Services		
Hazard Pay ( <i>unique activity</i> )		
Volunteer Incentives ( <i>unique activity</i> )		
Training ( <i>unique activity</i> )		
Handwashing Stations/Portable Bathrooms ( <i>unique activity</i> )		
<b>Street Outreach Expenses</b>	<b>\$0.00</b>	<b>\$0.00</b>

	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
<b>Other ESG Expenditures</b>	<b>Non-COVID</b>	<b>Non-COVID</b>
Cell Phones – for persons in CoC/YHDP funded projects ( <i>unique activity</i> )		
Coordinated Entry COVID Enhancements ( <i>unique activity</i> )		
Training ( <i>unique activity</i> )		
Volunteer Incentives ( <i>unique activity</i> )		
HMIS		
Administration	\$1,760	\$8,336
<b>Other Expenses</b>	\$1,760	\$8,336

	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
	<b>Non-COVID</b>	<b>Non-COVID</b>
<b>Total Expenditures</b>	\$39,101	\$125,709
Match		
<b>Total ESG Expenditures plus match</b>	\$39,101	\$125,709

**Q04a: Project Identifiers in HMIS**

<b>Organization Name</b>	Halifax Urban Ministries
<b>Organization ID</b>	15
<b>Project Name</b>	HUM - Volusia County ESG Prevention
<b>Project ID</b>	390
<b>HMIS Project Type</b>	12
<b>Method for Tracking ES</b>	
<b>Affiliated with a residential project</b>	
<b>Project IDs of affiliations</b>	
<b>CoC Number</b>	FL-504
<b>Geocode</b>	120690
<b>Victim Service Provider</b>	0
<b>HMIS Software Name</b>	WellSky Community Services
<b>Report Start Date</b>	2022-10-01
<b>Report End Date</b>	2023-09-30
<b>CSV Exception?</b>	No
<b>Uploaded via emailed hyperlink?</b>	Yes

**Q05a: Report Validations Table**

Total Number of Persons Served	58
Number of Adults (Age 18 or Over)	29
Number of Children (Under Age 18)	29
Number of Persons with Unknown Age	0
Number of Leavers	56
Number of Adult Leavers	28
Number of Adult and Head of Household Leavers	28
Number of Stayers	2
Number of Adult Stayers	1
Number of Veterans	1
Number of Chronically Homeless Persons	0
Number of Youth Under Age 25	2
Number of Parenting Youth Under Age 25 with Children	0
Number of Adult Heads of Household	23
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0

**Q06a: Data Quality: Personally Identifying Information (PII)**

<b>Data Element</b>	<b>Client Doesn't Know/Refused</b>	<b>Information Missing</b>	<b>Data Issues</b>	<b>Total</b>	<b>% of Error Rate</b>
Name	0	0	0	0	0%
Social Security Number	0	0	0	0	0%
Date of Birth	0	0	0	0	0%
Race	0	0	0	0	0%
Ethnicity	0	0	0	0	0%

Gender	0	0	0	0	0%
Overall Score				0	0%

#### Q06b: Data Quality: Universal Data Elements

Data Element	Data Issues	% of Issue Rate
Veteran Status	0	0%
Project Start Date	0	0%
Relationship to Head of Household	0	0%
Enrollment CoC	0	0%
Disabling Condition	0	0%

#### Q06c: Data Quality: Income and Housing Data Quality

Data Element	Data Issues	% of Issue Rate
Destination	0	0%
Income and Sources at Start	0	0%
Income and Sources at Annual Assessment	0	0%
Income and Sources at Exit	0	0%

#### Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	0	0	0	0	0	0	0%
TH	0	0	0	0	0	0	0%
PH (All)	0	0	0	0	0	0	0%
CE	0	0	0	0	0	0	0%
SSO, Day Shelter, HP	29	0	0	0	0	0	0%
Total	29	0	0	0	0	0	0%

#### Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	0	0
0 days	11	28
1-3 Days	15	8
4-6 Days	14	0
7-10 Days	0	0
11+ Days	4	20

#### Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
--------------	--------------	-----------------------	-----------------------

Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	0%
Bed Night (All Clients in ES - NBN)	0	0	0%

**Q07a: Number of Persons Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	29	16	13	0	0
Children	29	0	29	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	58	16	42	0	0
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

**Q07b: Point-in-Time Count of Persons on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	25	11	14	0	0
April	39	11	28	0	0
July	0	0	0	0	0
October	20	6	14	0	0

**Q08a: Households Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	23	11	12	0	0
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	12	7	5	0	0
April	16	7	9	0	0
July	0	0	0	0	0
October	10	5	5	0	0

**Q09a: Number of Persons Contacted**

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0

10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

**Q09b: Number of Persons Engaged**

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

**Q10a: Gender**

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	27	6	21	0
Female	31	10	21	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	58	16	42	0

**Q10d: Gender by Age Ranges**

	Total	Under Age 18	Age 18-24	Age 25-64	Age 65 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	27	19	3	3	2	0	0
Female	31	10	1	16	4	0	0
No Single Gender	0	0	0	0	0	0	0
Questioning	0	0		0	0	0	0
Transgender	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Total	58	29	4	19	6	0	0

**Q11: Age**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	7	0	7	0	0
5 - 12	15	0	15	0	0
13 - 17	7	0	7	0	0
18 - 24	4	3	1	0	0

25 - 34	4	0	4	0	0
35 - 44	8	1	7	0	0
45 - 54	4	3	1	0	0
55 - 64	3	3	0	0	0
65+	6	6	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	58	16	42	0	0

#### Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	23	13	10	0	0
Black, African American, or African	30	2	28	0	0
Asian or Asian American	0	0	0	0	0
American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiple Races	4	0	4	0	0
Hispanic/Latin(a)(o)(x)	1	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	58	16	42	0	0

#### Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	2	2	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	5	5	0	0	0	0	0



**Q13b1: Physical and Mental Health Conditions at Exit**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	2	2	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	5	5	0	0	0	0	0

**Q13c1: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0	0

**Q14a: History of domestic violence, sexual assault, dating violence, stalking, or human trafficking**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	1	0	1	0	0
No	28	16	12	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	29	16	13	0	0

**Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	1	0	1	0	0

Three to six months ago	0	0	0	0	0
Six months to one year	0	0	0	0	0
One year ago, or more	0	0	0	0	0
Client doesn't know/Prefers not to answer	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	1	0	1	0	0

#### Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing					
Subtotal	0	0	0	0	0
<b>Institutional Settings</b>					
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	0	0	0	0	0
<b>Other Locations</b>					
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	27	16	11	0	0
Rental by client, with ongoing housing subsidy	1	0	1	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	0	0	0	0	0

Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Staying or living in a friend's room, apartment or house	0	0	0	0	0
Staying or living in a family member's room, apartment or house	1	0	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	29	16	13	0	0

#### Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	10	0	10
\$1 - \$150	0	0	0
\$151 - \$250	0	0	0
\$251 - \$500	2	0	1
\$501 - \$1000	8	0	8
\$1,001 - \$1,500	4	0	4
\$1,501 - \$2,000	3	0	4
\$2,001+	2	0	1
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	1	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	29	1	28

#### Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	12	0	10
Unemployment Insurance	0	0	0
SSI	5	0	5
SSDI	1	0	1
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	1	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	1	0	1
General Assistance	0	0	0
Retirement (Social Security)	2	0	2
Pension from Former Job	0	0	0
Child Support	2	0	1
Alimony (Spousal Support)	0	0	0
Other Source	0	0	0

Adults with Income Information at Start and Annual Assessment/Exit	0	0	0
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**Q19b: Disabling Conditions and Income for Adults at Exit**

	AO: Adult with Disabl ing Condi tion	AO: Adult witho ut Disabl ing Condi tion	AO: Tot al Adu lts	AO: % with Disabl ing Condi tion by Sourc e	AC: Adult with Disabl ing Condi tion	AC: Adult witho ut Disabl ing Condi tion	AC: Tot al Adu lts	AC: % with Disabl ing Condi tion by Sourc e	UK: Adult with Disabl ing Condi tion	UK: Adult witho ut Disabl ing Condi tion	UK: Tot al Adu lts	UK: % with Disabl ing Condi tion by Sourc e
Earned Income	1	3	4	25%	0	6	6	0%	0	0	0	0%
Supplemental Security Income (SSI)	2	1	3	67%	0	2	2	0%	0	0	0	0%
Social Security Disability Insurance (SSDI)	1	0	1	100%	0	0	0	0%	0	0	0	0%
VA Service- Connected Disability Compensation	0	0	0	0%	0	0	0	0%	0	0	0	0%
Private Disability Insurance	0	0	0	0%	0	0	0	0%	0	0	0	0%
Worker's Compensation	0	0	0	0%	0	0	0	0%	0	0	0	0%
Temporary Assistance for Needy Families (TANF)	0	0	0	0%	0	1	1	0%	0	0	0	0%
Retirement Income from Social Security	0	2	2	0%	0	0	0	0%	0	0	0	0%
Pension or retirement income from a former job	0	0	0	0%	0	0	0	0%	0	0	0	0%
Child Support	0	0	0	0%	0	1	1	0%	0	0	0	0%
Other source	0	0	0	0%	0	0	0	0%	0	0	0	0%
No Sources	1	5	6	17%	0	4	4	0%	0	0	0	0%
Unduplicated Total Adults	5	11	16		0	12	12		0	0	0	

**Q20a: Type of Non-Cash Benefit Sources**

	<b>Benefit at Start</b>	<b>Benefit at Latest Annual Assessment for Stayers</b>	<b>Benefit at Exit for Leavers</b>
Supplemental Nutritional Assistance Program	16	0	16
WIC	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

**Q21: Health Insurance**

	<b>At Start</b>	<b>At Annual Assessment for Stayers</b>	<b>At Exit for Leavers</b>
Medicaid	39	0	39
Medicare	2	0	2
State Children's Health Insurance Program	0	0	0
VA Medical Services	0	0	0
Employer Provided Health Insurance	1	0	1
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	1	0	1
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	1	0	1
No Health Insurance	15	0	13
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	2	0
1 Source of Health Insurance	42	0	42
More than 1 Source of Health Insurance	1	0	1

**Q22a2: Length of Participation – ESG Projects**

	<b>Total</b>	<b>Leavers</b>	<b>Stayers</b>
0 to 7 days	0	0	0
8 to 14 days	0	0	0
15 to 21 days	5	5	0
22 to 30 days	0	0	0
31 to 60 days	11	9	2
61 to 90 days	2	2	0
91 to 180 days	16	16	0
181 to 365 days	22	22	0
366 to 730 days (1-2 Yrs)	2	2	0

731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	58	56	2

**Q22c: Length of Time between Project Start Date and Housing Move-in Date**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

**Q22d: Length of Participation by Household Type**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	5	0	5	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	11	2	9	0	0
61 to 90 days	2	0	2	0	0
91 to 180 days	16	4	12	0	0
181 to 365 days	22	8	14	0	0
366 to 730 days (1-2 Yrs)	2	2	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	58	16	42	0	0

**Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 021 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Not yet moved into housing	0	0	0	0	0
Data not collected	0	0	0	0	0
Total persons	0	0	0	0	0

**Q23c: Exit Destination – All persons**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	56	16	40	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	56	16	40	0	0
<b>Temporary Destinations</b>					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0

Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	0	0	0	0	0
<b>Institutional Settings</b>					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
<b>Other Destinations</b>					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
<b>Total</b>	<b>56</b>	<b>16</b>	<b>40</b>	<b>0</b>	<b>0</b>
Total persons exiting to positive housing destinations	56	16	40	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	100%	100%	100%	0%	0%

#### Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	51	16	35	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	5	0	5	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0



Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	56	16	40	0	0

**Q25a: Number of Veterans**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>Unknown Household Type</b>
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	1	1	0	0
Not a Veteran	28	15	13	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	29	16	13	0

**Q26b: Number of Chronically Homeless Persons by Household**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Chronically Homeless	0	0	0	0	0
Not Chronically Homeless	58	16	42	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	58	16	42	0	0

**Q04a: Project Identifiers in HMIS**

<b>Organization Name</b>	Halifax Urban Ministries
<b>Organization ID</b>	15
<b>Project Name</b>	HUM - County of Volusia - ESG RRH
<b>Project ID</b>	407
<b>HMIS Project Type</b>	13
<b>Method for Tracking ES</b>	
<b>Affiliated with a residential project</b>	
<b>Project IDs of affiliations</b>	
<b>CoC Number</b>	FL-504
<b>Geocode</b>	120690
<b>Victim Service Provider</b>	0
<b>HMIS Software Name</b>	WellSky Community Services
<b>Report Start Date</b>	2022-10-01
<b>Report End Date</b>	2023-09-30
<b>CSV Exception?</b>	No
<b>Uploaded via emailed hyperlink?</b>	Yes

**Q05a: Report Validations Table**

Total Number of Persons Served	76
Number of Adults (Age 18 or Over)	31
Number of Children (Under Age 18)	45
Number of Persons with Unknown Age	0
Number of Leavers	0
Number of Adult Leavers	0
Number of Adult and Head of Household Leavers	0
Number of Stayers	76
Number of Adult Stayers	31
Number of Veterans	1
Number of Chronically Homeless Persons	2
Number of Youth Under Age 25	2
Number of Parenting Youth Under Age 25 with Children	2
Number of Adult Heads of Household	22
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0

**Q06a: Data Quality: Personally Identifying Information (PII)**

<b>Data Element</b>	<b>Client Doesn't Know/Refused</b>	<b>Information Missing</b>	<b>Data Issues</b>	<b>Total</b>	<b>% of Error Rate</b>
Name	0	0	0	0	0%
Social Security Number	0	0	0	0	0%
Date of Birth	0	0	0	0	0%
Race	0	0	0	0	0%
Ethnicity	0	0	0	0	0%

Gender	0	0	0	0	0%
Overall Score				0	0%

#### Q06b: Data Quality: Universal Data Elements

Data Element	Data Issues	% of Issue Rate
Veteran Status	0	0%
Project Start Date	0	0%
Relationship to Head of Household	0	0%
Client Location	0	0%
Disabling Condition	0	0%

#### Q06c: Data Quality: Income and Housing Data Quality

Data Element	Data Issues	% of Issue Rate
Destination	0	0%
Income and Sources at Start	0	0%
Income and Sources at Annual Assessment	0	0%
Income and Sources at Exit	0	0%

#### Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	0	0	0	0	0	0	0%
TH	0	0	0	0	0	0	0%
PH (All)	31	0	0	0	0	0	0%
CE	0	0	0	0	0	0	0%
SSO, Day Shelter, HP	0	0	0	0	0	0	0%
Total	31	0	0	0	0	0	0%

#### Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	0	0
0 days	23	0
1-3 Days	6	0
4-6 Days	27	0
7-10 Days	0	0
11+ Days	20	0

**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

<b>Data Element</b>	<b># of Records</b>	<b># of Inactive Records</b>	<b>% of Inactive Records</b>
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	0%
Bed Night (All Clients in ES - NBN)	0	0	0%

**Q07a: Number of Persons Served**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Adults	31	3	28	0	0
Children	45	0	45	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	76	3	73	0	0
For PSH & RRH – the total persons served who moved into housing	70	3	67	0	0

**Q07b: Point-in-Time Count of Persons on the Last Wednesday**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
January	0	0	0	0	0
April	0	0	0	0	0
July	34	3	31	0	0
October	0	0	0	0	0

**Q08a: Households Served**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Total Households	22	1	21	0	0
For PSH & RRH – the total households served who moved into housing	20	1	19	0	0

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
January	0	0	0	0	0
April	0	0	0	0	0
July	11	1	10	0	0
October	0	0	0	0	0

**Q09a: Number of Persons Contacted**

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

**Q09b: Number of Persons Engaged**

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

**Q10a: Gender of Adults**

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	33	1	32	0
Female	43	2	41	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	76	3	73	0

**Q10d: Gender by Age Ranges**

	Total	Under Age 18	Age 18-24	Age 25-64	Age 65 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	33	23	3	7	0	0	0
Female	43	22	1	20	0	0	0
No Single Gender	0	0	0	0	0	0	0
Questioning	0	0	0	0	0	0	0
Transgender	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Total	76	45	4	27	0	0	0

**Q11: Age**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	10	0	10	0	0
5 - 12	22	0	22	0	0
13 - 17	13	0	13	0	0
18 - 24	4	0	4	0	0
25 - 34	10	2	8	0	0
35 - 44	8	0	8	0	0
45 - 54	9	1	8	0	0
55 - 64	0	0	0	0	0
65+	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	76	3	73	0	0

**Q12a: Race**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	11	3	8	0	0
Black, African American, or African	50	0	50	0	0
Asian or Asian American	0	0	0	0	0
American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiple Races	2	0	2	0	0
Hispanic/Latin(a)(o)(x)	13	0	13	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	76	3	73	0	0

**Q13a1: Physical and Mental Health Conditions at Start**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	5	0	4	1	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	3	0	3	0	0	0	0
HIV/AIDS	1	0	1	0	0	0	0
Developmental Disability	5	0	1	4	0	0	0
Physical Disability	5	0	3	2	0	0	0

**Q13b1: Physical and Mental Health Conditions at Exit**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0	0

**Q13c1: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	5	0	4	1	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	3	0	3	0	0	0	0
HIV/AIDS	1	0	1	0	0	0	0
Developmental Disability	5	0	1	4	0	0	0
Physical Disability	5	0	3	2	0	0	0

**Q14a: History of domestic violence, sexual assault, dating violence, stalking, or human trafficking**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	7	0	7	0	0
No	24	3	21	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	31	3	28	0	0

**Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	0	0	0	0	0
Three to six months ago	2	0	2	0	0
Six months to one year	1	0	1	0	0
One year ago, or more	4	0	4	0	0
Client doesn't know/Prefers not to answer	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	7	0	7	0	0

**Q15: Living Situation**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	14	0	14	0	0
Transitional housing for homeless persons (including homeless youth)	2	0	2	0	0
Place not meant for habitation	15	3	12	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	31	3	28	0	0
<b>Institutional Settings</b>					
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	0	0	0	0	0
<b>Other Locations</b>					
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0



Rental by client, with other housing subsidy	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Staying or living in a friend's room, apartment or house	0	0	0	0	0
Staying or living in a family member's room, apartment or house	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	31	3	28	0	0

#### Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	7	0	0
\$1 - \$150	0	0	0
\$151 - \$250	0	0	0
\$251 - \$500	1	0	0
\$501 - \$1000	4	0	0
\$1,001 - \$1,500	10	0	0
\$1,501 - \$2,000	1	0	0
\$2,001+	8	0	0
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	31	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	31	31	0

#### Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	19	0	0
Unemployment Insurance	0	0	0
SSI	4	0	0
SSDI	1	0	0
VA Service-Connected Disability Compensation	1	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	0	0	0
General Assistance	0	0	0
Retirement (Social Security)	0	0	0
Pension from Former Job	0	0	0
Child Support	3	0	0

Alimony (Spousal Support)	0	0	0
Other Source	1	0	0
Adults with Income Information at Start and Annual Assessment/Exit	0	0	0

**Q19b: Disabling Conditions and Income for Adults at Exit**

	AO: Adult with Disabl ing Condi tion	AO: Adult witho ut Disabl ing Condi tion	AO: Tot al Adu lts	AO: % with Disabl ing Condi tion by Sourc e	AC: Adult with Disabl ing Condi tion	AC: Adult witho ut Disabl ing Condi tion	AC: Tot al Adu lts	AC: % with Disabl ing Condi tion by Sourc e	UK: Adult with Disabl ing Condi tion	UK: Adult witho ut Disabl ing Condi tion	UK: Tot al Adu lts	UK: % with Disabl ing Condi tion by Sourc e
Earned Income	0	0	0	0%	0	0	0	0%	0	0	0	0%
Supplemental Security Income (SSI)	0	0	0	0%	0	0	0	0%	0	0	0	0%
Social Security Disability Insurance (SSDI)	0	0	0	0%	0	0	0	0%	0	0	0	0%
VA Service- Connected Disability Compensation	0	0	0	0%	0	0	0	0%	0	0	0	0%
Private Disability Insurance	0	0	0	0%	0	0	0	0%	0	0	0	0%
Worker's Compensation	0	0	0	0%	0	0	0	0%	0	0	0	0%
Temporary Assistance for Needy Families (TANF)	0	0	0	0%	0	0	0	0%	0	0	0	0%
Retirement Income from Social Security	0	0	0	0%	0	0	0	0%	0	0	0	0%
Pension or retirement income from a former job	0	0	0	0%	0	0	0	0%	0	0	0	0%
Child Support	0	0	0	0%	0	0	0	0%	0	0	0	0%
Other source	0	0	0	0%	0	0	0	0%	0	0	0	0%
No Sources	0	0	0	0%	0	0	0	0%	0	0	0	0%
Unduplicated Total Adults	0	0	0		0	0	0		0	0	0	

**Q20a: Type of Non-Cash Benefit Sources**

	<b>Benefit at Start</b>	<b>Benefit at Latest Annual Assessment for Stayers</b>	<b>Benefit at Exit for Leavers</b>
Supplemental Nutritional Assistance Program	14	0	0
WIC	3	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

**Q21: Health Insurance**

	<b>At Start</b>	<b>At Annual Assessment for Stayers</b>	<b>At Exit for Leavers</b>
Medicaid	62	0	0
Medicare	1	0	0
State Children's Health Insurance Program	0	0	0
VA Medical Services	0	0	0
Employer Provided Health Insurance	1	0	0
Health Insurance Through COBRA	1	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	12	0	0
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	76	0
1 Source of Health Insurance	63	0	0
More than 1 Source of Health Insurance	1	0	0

**Q22a2: Length of Participation – ESG Projects**

	<b>Total</b>	<b>Leavers</b>	<b>Stayers</b>
0 to 7 days	0	0	0
8 to 14 days	9	0	9
15 to 21 days	13	0	13
22 to 30 days	3	0	3
31 to 60 days	7	0	7
61 to 90 days	25	0	25
91 to 180 days	19	0	19
181 to 365 days	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0

731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	76	0	76

**Q22c: Length of Time between Project Start Date and Housing Move-in Date**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	58	3	55	0	0
8 to 14 days	5	0	5	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	4	0	4	0	0
31 to 60 days	3	0	3	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	70	3	67	0	0
Average length of time to housing	4.16	0	4.34	0	0
Persons who were exited without move-in	0	0	0	0	0
Total persons	70	0	67	0	0

**Q22d: Length of Participation by Household Type**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	9	0	9	0	0
15 to 21 days	13	0	13	0	0
22 to 30 days	3	0	3	0	0
31 to 60 days	7	0	7	0	0
61 to 90 days	25	0	25	0	0
91 to 180 days	19	0	19	0	0
181 to 365 days	14	0	14	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	76	3	73	0	0

**Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	3	3	0	0	0
8 to 14 days	3	0	3	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	9	0	9	0	0
181 to 365 days	41	0	41	0	0
366 to 730 days (1-2 Yrs)	14	0	14	0	0
731 days or more	0	0	0	0	0
Total (persons moved into housing)	70	3	67	0	0
Not yet moved into housing	6	0	6	0	0
Data not collected	0	0	0	0	0
Total persons	76	3	73	0	0

**Q23c: Exit Destination – All persons**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	0	0	0	0	0
<b>Temporary Destinations</b>					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0

Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	0	0	0	0	0
<b>Institutional Settings</b>					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
<b>Other Destinations</b>					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	3	0	3	0	0
Total persons exiting to positive housing destinations	0	0	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	0%	0%	0%	0%	0%

#### Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0

Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

#### Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	1	0	1	0
Not a Veteran	30	3	27	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	31	3	28	0

#### Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	2	0	2	0	0
Not Chronically Homeless	74	3	71	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	76	3	73	0	0

**Q04a: Project Identifiers in HMIS**

<b>Organization Name</b>	Neighborhood Center of West Volusia
<b>Organization ID</b>	7
<b>Project Name</b>	Neighborhood Center ESG RRH Volusia County
<b>Project ID</b>	274
<b>HMIS Project Type</b>	13
<b>Method for Tracking ES</b>	
<b>Affiliated with a residential project</b>	
<b>Project IDs of affiliations</b>	
<b>CoC Number</b>	FL-504
<b>Geocode</b>	129127
<b>Victim Service Provider</b>	0
<b>HMIS Software Name</b>	WellSky Community Services
<b>Report Start Date</b>	2022-10-01
<b>Report End Date</b>	2023-09-30
<b>CSV Exception?</b>	No
<b>Uploaded via emailed hyperlink?</b>	Yes

**Q05a: Report Validations Table**

Total Number of Persons Served	0
Number of Adults (Age 18 or Over)	0
Number of Children (Under Age 18)	0
Number of Persons with Unknown Age	0
Number of Leavers	0
Number of Adult Leavers	0
Number of Adult and Head of Household Leavers	0
Number of Stayers	0
Number of Adult Stayers	0
Number of Veterans	0
Number of Chronically Homeless Persons	0
Number of Youth Under Age 25	0
Number of Parenting Youth Under Age 25 with Children	0
Number of Adult Heads of Household	0
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0

**Q06a: Data Quality: Personally Identifying Information (PII)**

<b>Data Element</b>	<b>Client Doesn't Know/Refused</b>	<b>Information Missing</b>	<b>Data Issues</b>	<b>Total</b>	<b>% of Error Rate</b>
Name	0	0	0	0	0%
Social Security Number	0	0	0	0	0%
Date of Birth	0	0	0	0	0%
Race	0	0	0	0	0%
Ethnicity	0	0	0	0	0%



Gender	0	0	0	0	0%
Overall Score				0	0%

**Q06b: Data Quality: Universal Data Elements**

Data Element	Data Issues	% of Issue Rate
Veteran Status	0	0%
Project Start Date	0	0%
Relationship to Head of Household	0	0%
Client Location	0	0%
Disabling Condition	0	0%

**Q06c: Data Quality: Income and Housing Data Quality**

Data Element	Data Issues	% of Issue Rate
Destination	0	0%
Income and Sources at Start	0	0%
Income and Sources at Annual Assessment	0	0%
Income and Sources at Exit	0	0%

**Q06d: Data Quality: Chronic Homelessness**

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	0	0	0	0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0

**Q06e: Data Quality: Timeliness**

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	0	0
1-3 Days	0	0
4-6 Days	0	0
7-10 Days	0	0
11+ Days	0	0

**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	0
Bed Night (All Clients in ES - NBN)	0	0	0

**Q07a: Number of Persons Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	0	0	0	0	0
Children	0	0	0	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	0	0	0	0	0
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

**Q07b: Point-in-Time Count of Persons on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	0	0	0	0	0
April	0	0	0	0	0
July	0	0	0	0	0
October	0	0	0	0	0

**Q08a: Households Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	0	0	0	0	0
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	0	0	0	0	0
April	0	0	0	0	0
July	0	0	0	0	0
October	0	0	0	0	0

**Q09a: Number of Persons Contacted**

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

**Q09b: Number of Persons Engaged**

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

**Q10a: Gender of Adults**

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	0	0	0	0
Female	0	0	0	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	0	0	0	0

**Q10b: Gender of Children**

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0
Female	0	0	0	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	0	0	0	0

**Q10c: Gender of Persons Missing Age Information**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	0	0	0	0	0

**Q10d: Gender by Age Ranges**

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	0	0	0	0	0	0	0
Female	0	0	0	0	0	0	0
No Single Gender	0	0	0	0	0	0	0
Questioning	0	0	0	0	0	0	0
Transgender	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0

**Q11: Age**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	0	0	0	0	0
5 - 12	0	0	0	0	0
13 - 17	0	0	0	0	0
18 - 24	0	0	0	0	0
25 - 34	0	0	0	0	0
35 - 44	0	0	0	0	0
45 - 54	0	0	0	0	0
55 - 64	0	0	0	0	0
65+	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	0	0	0	0	0

**Q12a: Race**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	0	0	0	0	0
Black, African American, or African	0	0	0	0	0
Asian or Asian American	0	0	0	0	0
American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiple Races	0	0	0	0	0
Hispanic/Latin(a)(o)(x)					
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	0	0	0	0	0

**Q12b: Ethnicity**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	0	0	0	0	0
Hispanic/Latin(a)(o)(x)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	0	0	0	0	0

**Q13a1: Physical and Mental Health Conditions at Start**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0		0	0
Alcohol Use Disorder	0	0	0	0		0	0
Drug Use Disorder	0	0	0	0		0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0		0	0
Chronic Health Condition	0	0	0	0		0	0
HIV/AIDS	0	0	0	0		0	0
Developmental Disability	0	0	0	0		0	0
Physical Disability	0	0	0	0		0	0

**Q13b1: Physical and Mental Health Conditions at Exit**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0		0	0
Alcohol Use Disorder	0	0	0	0		0	0
Drug Use Disorder	0	0	0	0		0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0		0	0
Chronic Health Condition	0	0	0	0		0	0
HIV/AIDS	0	0	0	0		0	0
Developmental Disability	0	0	0	0		0	0
Physical Disability	0	0	0	0		0	0

**Q13c1: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0		0	0
Alcohol Use Disorder	0	0	0	0		0	0
Drug Use Disorder	0	0	0	0		0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0		0	0
Chronic Health Condition	0	0	0	0		0	0
HIV/AIDS	0	0	0	0		0	0
Developmental Disability	0	0	0	0		0	0
Physical Disability	0	0	0	0		0	0

**Q14a: History of domestic violence, sexual assault, dating violence, stalking, or human trafficking**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	0	0	0	0	0
No	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	0	0	0	0	0

**Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	1	0	1	0	0
Three to six months ago	0	0	0	0	0
Six months to one year	0	0	0	0	0
One year ago, or more	0	0	0	0	0
Client doesn't know/Prefers not to answer	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	1	0	1	0	0

**Q15: Living Situation**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	0	0	0	0	0
<b>Institutional Settings</b>					
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	0	0	0	0	0
<b>Other Locations</b>					
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0

Rental by client, with other housing subsidy	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Staying or living in a friend's room, apartment or house	0	0	0	0	0
Staying or living in a family member's room, apartment or house	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	0	0	0	0	0

#### Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	0	0	0
\$1 - \$150	0	0	0
\$151 - \$250	0	0	0
\$251 - \$500	0	0	0
\$501 - \$1000	0	0	0
\$1,001 - \$1,500	0	0	0
\$1,501 - \$2,000	0	0	0
\$2,001+	0	0	0
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	0	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	0	0	0

#### Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	0	0	0
Unemployment Insurance	0	0	0
SSI	0	0	0
SSDI	0	0	0
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	0	0	0
General Assistance	0	0	0
Retirement (Social Security)	0	0	0
Pension from Former Job	0	0	0
Child Support	0	0	0



Alimony (Spousal Support)	0	0	0
Other Source	0	0	0
Adults with Income Information at Start and Annual Assessment/Exit	0	0	0

**Q19b: Disabling Conditions and Income for Adults at Exit**

	AO: Adult with Disabl ing Condi tion	AO: Adult witho ut Disabl ing Condi tion	AO: Tot al Adu lts	AO: % with Disabl ing Condi tion by Sourc e	AC: Adult with Disabl ing Condi tion	AC: Adult witho ut Disabl ing Condi tion	AC: Tot al Adu lts	AC: % with Disabl ing Condi tion by Sourc e	UK: Adult with Disabl ing Condi tion	UK: Adult witho ut Disabl ing Condi tion	UK: Tot al Adu lts	UK: % with Disabl ing Condi tion by Sourc e
Earned Income	0	0	0	0%	0	0	0	0%	0	0	0	0%
Supplemental Security Income (SSI)	0	0	0	0%	0	0	0	0%	0	0	0	0%
Social Security Disability Insurance (SSDI)	0	0	0	0%	0	0	0	0%	0	0	0	0%
VA Service- Connected Disability Compensation	0	0	0	0%	0	0	0	0%	0	0	0	0%
Private Disability Insurance	0	0	0	0%	0	0	0	0%	0	0	0	0%
Worker's Compensation	0	0	0	0%	0	0	0	0%	0	0	0	0%
Temporary Assistance for Needy Families (TANF)	0	0	0	0%	0	0	0	0%	0	0	0	0%
Retirement Income from Social Security	0	0	0	0%	0	0	0	0%	0	0	0	0%
Pension or retirement income from a former job	0	0	0	0%	0	0	0	0%	0	0	0	0%
Child Support	0	0	0	0%	0	0	0	0%	0	0	0	0%
Other source	0	0	0	0%	0	0	0	0%	0	0	0	0%
No Sources	0	0	0	0%	0	0	0	0%	0	0	0	0%
Unduplicated Total Adults	0	0	0	0%	0	0	0	0%	0	0	0	0%

**Q20a: Type of Non-Cash Benefit Sources**

	<b>Benefit at Start</b>	<b>Benefit at Latest Annual Assessment for Stayers</b>	<b>Benefit at Exit for Leavers</b>
Supplemental Nutritional Assistance Program	0	0	0
WIC	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

**Q21: Health Insurance**

	<b>At Start</b>	<b>At Annual Assessment for Stayers</b>	<b>At Exit for Leavers</b>
Medicaid	0	0	0
Medicare	0	0	0
State Children's Health Insurance Program	0	0	0
VA Medical Services	0	0	0
Employer Provided Health Insurance	0	0	0
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	0	0	0
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	0	0
1 Source of Health Insurance	0	0	0
More than 1 Source of Health Insurance	0	0	0

**Q22a2: Length of Participation – ESG Projects**

	<b>Total</b>	<b>Leavers</b>	<b>Stayers</b>
0 to 7 days	0	0	0
8 to 14 days	0	0	0
15 to 21 days	0	0	0
22 to 30 days	0	0	0
31 to 60 days	0	0	0
61 to 90 days	0	0	0
91 to 180 days	0	0	0
181 to 365 days	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0

731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	0	0	0

**Q22c: Length of Time between Project Start Date and Housing Move-in Date**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

**Q22d: Length of Participation by Household Type**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	0	0	0	0	0

**Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Not yet moved into housing	0	0	0	0	0
Data not collected	0	0	0	0	0
Total persons	0	0	0	0	0

**Q23c: Exit Destination – All persons**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	0	0	0	0	0
<b>Temporary Destinations</b>					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0

Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	0	0	0	0	0
<b>Institutional Settings</b>					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
<b>Other Destinations</b>					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	0	0	0	0	0
Total persons exiting to positive housing destinations	0	0	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	0%	0%	0%	0%	0%

#### Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0

Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

#### Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a Veteran	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	0	0	0	0

#### Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	0	0	0	0	0
Not Chronically Homeless	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	0	0	0	0	0