



# Fiscal Year 2021/22 Consolidated Annual Performance and Evaluation Report

## Second Year Report

For the period of October 01, 2021 – September 30, 2022

Prepared by:  
County of Volusia  
Community Assistance Division  
Housing and Grants  
121 West Rich Avenue  
DeLand, FL 32720  
(386) 736-5955

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## Executive Summary

The Consolidated Annual Performance and Evaluation Report (CAPER) provides information on housing and community development activities in Volusia County for the 2021/22 fiscal year. This is the second report for the FY 2020 - 2024 Consolidated Plan. The five-year plan identified a number of needs, goals, and objectives concerning community development and housing. The report describes Volusia County's progress towards those identified goals for the period of October 1, 2021, through September 30, 2022.

The CAPER was prepared by the Volusia County Community Assistance Division, Housing and Grants Administration Activity, and combines planning and reporting requirements for activities funded by the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and the Emergency Solutions Grant (ESG).

This is the final version of the 2021/22 fiscal year CAPER. The final report is available at the following locations:

- All Volusia County Library locations;
- Human Services Daytona Beach office;
- Human Services Orange City office;
- Community Assistance DeLand office; and
- Online at [www.volusia.org/reports](http://www.volusia.org/reports)

A draft version of the CAPER was available for public review and comment until December 18, 2022.

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

Over the last year, Volusia County's Housing and Grants Administration has worked towards carrying out the second-year of the strategic plan as well as the annual action plan. Due to the COVID-19 pandemic and the current construction market, there have been challenges and delays in project completion dates, however, programs continue to be implemented to work toward our annual and strategic plan goals. During the 2021/22 fiscal year, several accomplishments either met or exceeded the goals set forth in the Annual Action Plan. This report will summarize the second year of the annual performance as outlined in the five-year Consolidated Plan. Several infrastructure and facility improvement activities are currently underway but were not completed during the reporting period. Community development projects are continuously implemented with CDBG funds, working with the nine participating jurisdictions from the 2021/22 fiscal year, primarily benefitting low- and moderate-income persons. CDBG funds are administered through HUD. The primary goal of this funding is to provide decent housing, a suitable living environment, and expanding economic opportunities for persons of low and moderate income.

During the 2021/22 fiscal year, 100% of CDBG disbursements other than administration, benefited low- and moderate-income persons. Housing assistance activities continue to be realized utilizing HOME, CDBG, Neighborhood Stabilization Program (NSP), State Housing Initiatives Partnership (SHIP), and other available funding that provide decent and affordable housing in the community. Over the last year, the SHIP program has been the main funding source for owner-occupied housing rehabilitation, homebuyer assistance, and emergency repair projects due to large amounts of program income earned and SHIP grant expenditure requirements. The purpose of SHIP funding is to assist local governments with producing and sustaining affordable homeownership and multifamily housing for very low, low, and moderate-income families. The County primarily focused on utilizing SHIP funds to provide assistance for residents in need of minor repairs related to immediate health and safety reasons through the Emergency Repairs program. In result, due to the shifted focus on the Emergency Repairs program caused the creation of additional homeowner-occupied goal was not met this year. During the 2021/22 fiscal year there were no additional rental units created which resulted in the

goal not being met. Several families were housed or were able to retain their housing using ESG rapid re-housing and homelessness prevention funds. Remaining ESG funds are being used to continue assisting families. There is a rapid re-housing and homeless prevention project that is currently open and being implemented. This CAPER demonstrates that programs are meeting designated needs.

The County continued to work on CDBG-CV and ESG-CV projects that were underway in the prior fiscal year. Currently, there was one CDBG-CV project that was completed during the 2021/22 fiscal year and several projects will be underway in the 2022/23 fiscal year. All ESG-CV projects were completed during the 2021/22 fiscal year.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Affordable housing goals and outcomes are discussed in detail in the CR-20 section. The annual goals for rapid re-housing, homeless prevention, homebuyer assistance, rental unit rehabilitation, and public services were greatly surpassed. Halifax Urban Ministries and The Neighborhood Center of West Volusia were awarded ESG funds and expended all prior year funds to assist at risk or currently homeless residents with housing assistance. Several residents were provided homebuyer assistance during the 2021/22 fiscal year to assist with down payments and/or closing costs within Volusia County's service area. Funds were made available to the Dr. Joyce M. Cusack Resource Center to provide assistance with operation and staff costs. All funds were expended during the 2021/22 fiscal year.

The county awarded a project to a Community Housing Development Organization (CHDO) after advertising a Notice of Funding Availability to increase overall CHDO capacity in the county. The CHDO organization awarded is working towards identifying a housing unit to acquire and rehabilitate using awarded funds from the 2020/21 and 2021/22 fiscal years. For this fiscal year, the goal was not met. A rental rehabilitation goal for non-CHDO units was not included in the annual action plan for this year; however, a project was completed from prior year funds. Four rental housing units were acquired and rehabilitated in Edgewater using CDBG and SHIP funds.

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority**

## activities identified.

Non-housing community development projects, funded by CDBG, worked toward the broad goal of creating a more suitable living environment. Volusia County's highest priorities in this category include improving public facilities and infrastructure. During the 2021/22 fiscal year, \$675,342 was expended on public facilities and infrastructure activities.

Affordable housing has been designated as a priority goal in the five-year consolidated plan. The County allocated funds towards housing rehabilitation, homebuyer assistance, and CHDO development to address the priority need. Funds were used to assist extremely low to moderate families with finding affordable housing during the 2021/22 fiscal year.

Goal	Category	Funding Source and Amount Available	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program	Outcome Actual - Program Year	Percent Complete
Public Facilities/ Infrastructure	Non-Housing Community Development	CDBG: \$2,569,721	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	34,939	21,616	68%	21,760	6,376	29%
Housing - Rehabilitation	Affordable Housing	CDBG: \$425,000 HOME: \$84,200	Homeowner Housing Rehabilitated	Household Housing Unit	50	0	0%	0	0	0%
Housing - Rehabilitation	Affordable Housing	CDBG: \$110,953	Rental units rehabilitated	Household Housing Unit	0	4	Exceeded expected benefit	0	4	Exceeded expected benefit
Rental Housing - Creation of Rental Units	Affordable Housing	HOME: \$1,547,695	Rental units constructed	Household Housing Unit	9	0	0%	1	0	0%
Homeowner housing – Creation of Additional Units	Affordable Housing	HOME: \$979,457	Homeowner Housing Added	Household Housing Unit	4	4	100%	3	0	0%
Homeowner Housing - Homebuyer Assistance	Affordable Housing	HOME: \$1,675,836	Direct Financial Assistance to Homebuyers	Households Assisted	78	13	17%	0	8	Exceeded expected benefit
Rapid Re-Housing	Homeless	ESG: \$121,406	Tenant-based assistance/Rapid rehousing	Households Assisted	50	84	Exceeded expected benefit	5	36	Exceeded expected benefit
Homeless Assistance, Homeless Prevention	Persons at risk of homelessness	ESG: \$116,495	Homelessness Prevention	Households Assisted	100	55	55%	5	44	Exceeded expected benefit
Public Services	Non-Housing Community Development	CDBG: \$106,884	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15,227	7,969	52%	3,180	7,769	Exceeded expected benefit
Rehabilitation Administration	Affordable Housing	CDBG: \$126,341	Homeowner housing rehabilitated	Household Housing Unit	0	4	Exceeded expected benefit	0	1	Exceeded expected benefit
Planning and Administration	Non-Housing Community Development	CDBG: \$1,036,483 HOME: \$377,465 ESG: \$20,116	Other	Other						
Unprogrammed Funds		CDBG: \$248,507 HOME: \$130,242								

**Table 1: Con Plan Goals and Accomplishments**



## **CR-10 - Racial and Ethnic composition of families assisted**

**Describe the families assisted (including the racial and ethnic status of families assisted).**

### **91.520(a)**

The following table provides details of the racial and ethnic status of the people assisted during the 2021/22 fiscal year with CDBG, HOME, and ESG funds. The beneficiary data that is included in the table below is vastly different for CDBG activities than HOME or ESG. The characteristics of persons that benefit from both HOME and ESG activities are collected directly for each service and/or project completed during the fiscal year, the same is not true for CDBG activities. The characteristics reported for CDBG activities are gathered using two different methods. For activities providing housing, public services, disabled, and homelessness assistance, the data information is collected from beneficiaries directly which are shown in the below table. For capital projects, that provides an area benefit, census tract data is used to determine the amount of people assisted. This information is not shown in the below table because it is benefitting an area within a population that is predominantly low- and moderate-income persons. The distinction is important because the total CDBG beneficiary data in the table does not include all persons benefitting from completed CDBG activities.

In the 2021/22 fiscal year, CDBG completed six capital projects which included infrastructure and public facilities activities in several municipalities. The below table does not show individuals assisted for capital projects due to the activities benefiting a predominately low- and moderate-income persons area. A total of 5,538 low- and moderate-income persons were served with the completion of these projects. Also, during fiscal year 2021/22, three public services projects and one capital project that benefited disabled individuals were completed. The below table shows beneficiary data on the total amount of people assisted through the projects completed that provided an area benefit.

	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>
White	2,097	19	166
Black or African American	4,362	7	127
Asian	196	0	0
American Indian or American Native	4	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Other multi-racial	1,947	0	6
<b>Total</b>	<b>8,612</b>	<b>26</b>	<b>299</b>
Hispanic	646	7	15
Not Hispanic	7,966	19	284

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**



## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Fiscal Year
CDBG	public - federal	\$4,623,889	\$1,218,032
HOME	public - federal	\$4,794,895	\$450,116
ESG	public - federal	\$258,017	\$132,307
Other	ESG-CV	\$1,754,194	\$1,754,194
Other	CDBG-CV	\$2,347,975	\$360,650

**Table 3 - Resources Made Available**

The above table shows funds available, including committed funds from prior year activities that were not yet complete at the start of the fiscal year. All funds expended throughout the fiscal year were used to work toward the goals set forth in the consolidated plan. Balances remaining are for projects that are underway or will start during the 2022/23 fiscal year; these projects will continue to work toward the goals and priorities named in the consolidated plan. Volusia County also had other federal, state, and local resources available to assist in completing annual plan goals. The other resources that were available and the funds expended are summarized above.

The Volusia County Housing Choice Voucher Program (Section 8) program is operated by Volusia County Community Assistance Division. With an annual budget of approximately \$2 million, rental assistance is provided to households whose income does not exceed 80% of the area median income (AMI).

Volusia County was awarded one-time allocations of Neighborhood Stabilization Program 1 and 3 funds from HUD in 2009 and 2011 respectively. The NSP3 allocation continues to provide grant funds and program income to support housing activities that help stabilize neighborhoods which were hardest hit by the foreclosure crisis ("NSP target areas"). During the 2021/22 fiscal year, the county did not expend any of the NSP3 funds. The County has one NSP3 lot that will be developed and sold to a household whose AMI does not exceed 120% AMI.

Volusia County was awarded over five million dollars in federal Coronavirus Aid, Relief, and Economic Security (CARES) Act funding through the CDBG-CV and ESG-CV programs. The funds

included two CDBG-CV allocations totaling \$2,605,607. A total of \$360,650 in CDBG-CV funds was expended during the 2021/22 fiscal year towards program administration. Several CDBG-CV projects are underway and are projected to be completed in fiscal year 2022/23. This funding also included two ESG-CV allocations in the amount of \$2,460,907 that was used to assist those who were at risk of or experiencing homelessness. During the 2021/22 fiscal year, 100% of remaining ESG-CV funds were spent in the amount of \$1,754,194.

In addition to HUD funds, Volusia County also received another funding source, State Housing Initiatives Partnership Program (SHIP). The County received an allocation for fiscal year 2021/22 in the amount of \$2,566,976. Program income earned through the SHIP program was used to leverage HOME funds within the HOME match report that is shown on table 6.

Funded by the State of Florida, the Community Services Block Grant (CSBG) serves low-income individuals and families living in Volusia County. The CSBG program provides financial assistance, case management and referral services to low-income persons. Working with clients to reach economic self-sufficiency through employment and educational opportunities is a priority of the CSBG program.

#### **Identify the geographic distribution and location of investments**

A series of maps on the subsequent pages illustrate the funds that have been expended throughout the jurisdiction area in the ESG, HOME, and CDBG programs. The figures shown include funds expended for projects that are underway, even if accomplishments were yet to be realized at the end of the fiscal year.

Most of the funding that is made available for affordable housing activities are available throughout the Volusia County entitlement community and are not specifically designated on a geographic basis. For CDBG funding, the County of Volusia entitlement community includes the unincorporated areas of Volusia County and nine participating municipalities, excluding Daytona Beach, Deltona, Pierson, Port Orange, Ponce Inlet, Oak Hill, and Edgewater. Volusia County Council approves allocations to be distributed to each participating municipality; each municipality determines where funds will be invested in their community based upon their needs.

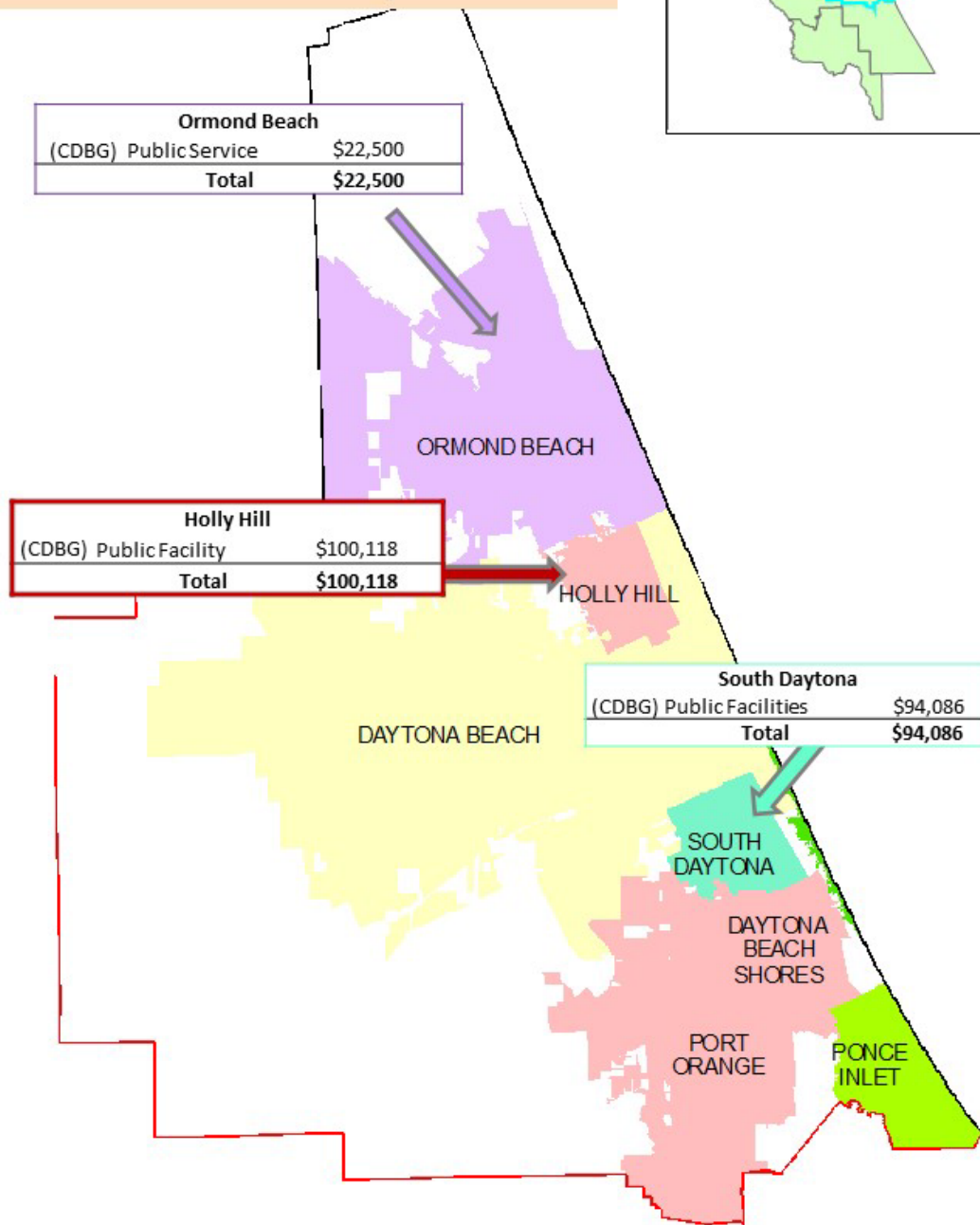
There are two target areas within Volusia County. The Westside in New Smyrna Beach is an area where the City of New Smyrna Beach has targeted their CDBG resources. Approximately 5% of the fiscal year 2021/22 CDBG allocation was planned to be used in the Westside area, and that allocation has not changed. The allocation is for the installation of artificial turf at “Babe” James Community Center Playground. The project is underway and is expected to be completed during the 2022/23 fiscal year.

Approximately 2% of the total CDBG allocation for fiscal year 2021/22 was allocated to a public service activity in another target area, Spring Hill. All prior and current year funds have been expended. This funding was used to pay for operation staff costs for the Community Resource Center.

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
SPRING HILL	2	1.77	Public Services
WESTSIDE - NEW SMYRNA BEACH	5.52	5.08	Playground Artificial Turf

**Table 4 – Identify the geographic distribution and location of investments**

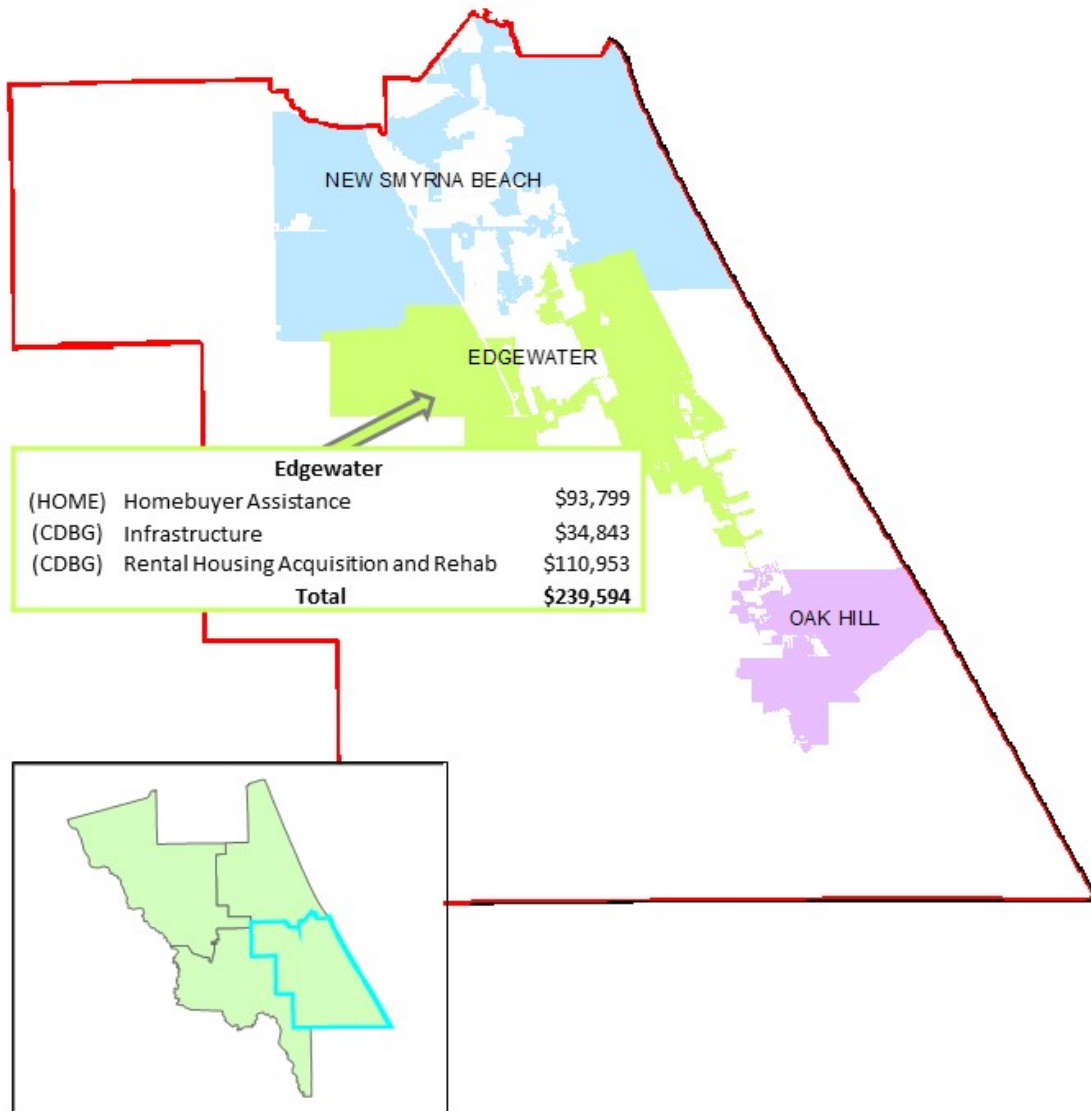
# Northeast Volusia HOME & CDBG Expenditures



Volusia County Community Assistance  
Housing and Grants Administration December 27, 2022

**Figure 1- NV HOME & CDBG Expenditures**

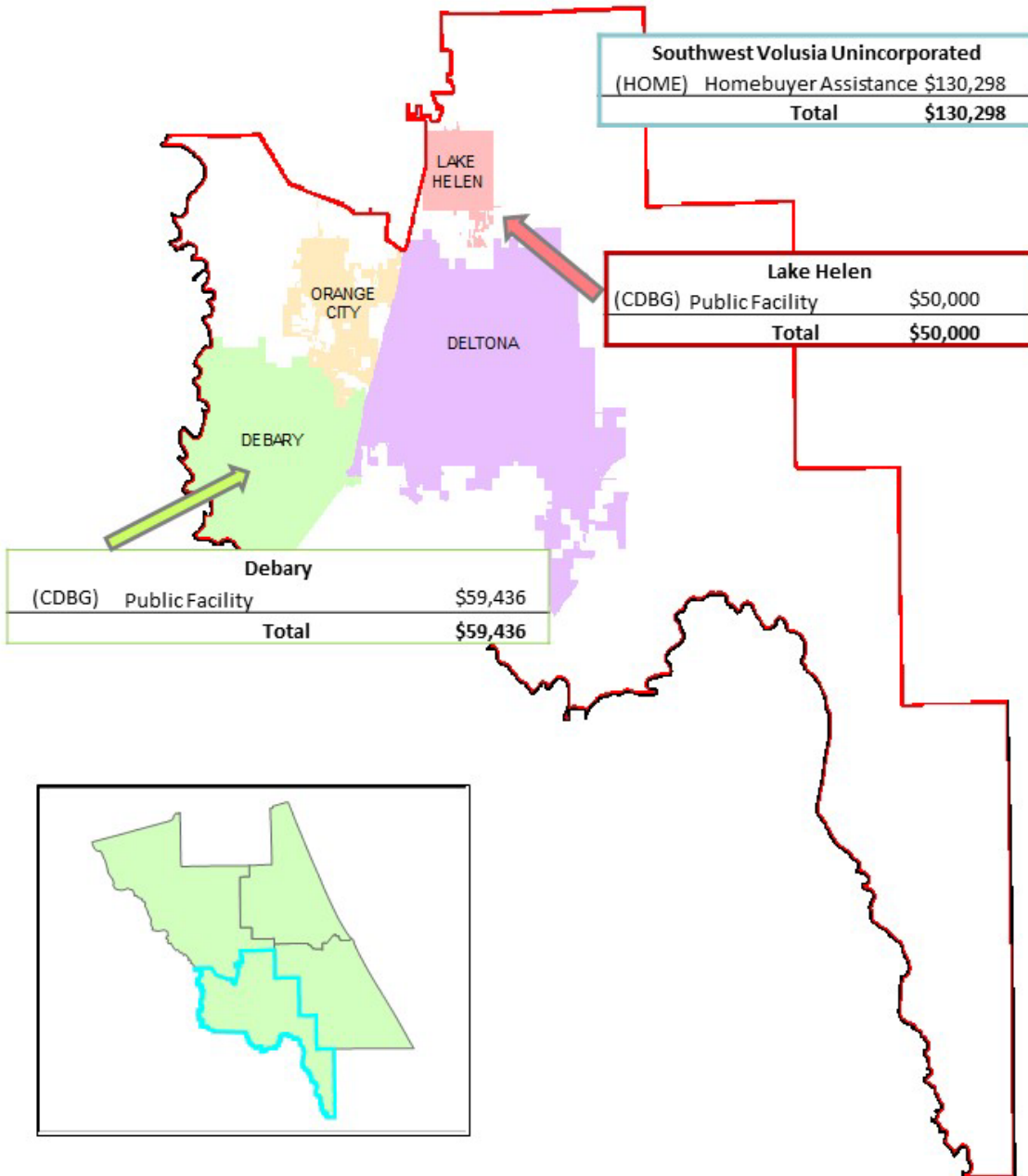
## Southeast Volusia HOME & CDBG Expenditures



Volusia County Community Assistance  
Housing and Grants Administration December 27, 2022

**Figure 2: SV HOME & CDBG Expenditures**

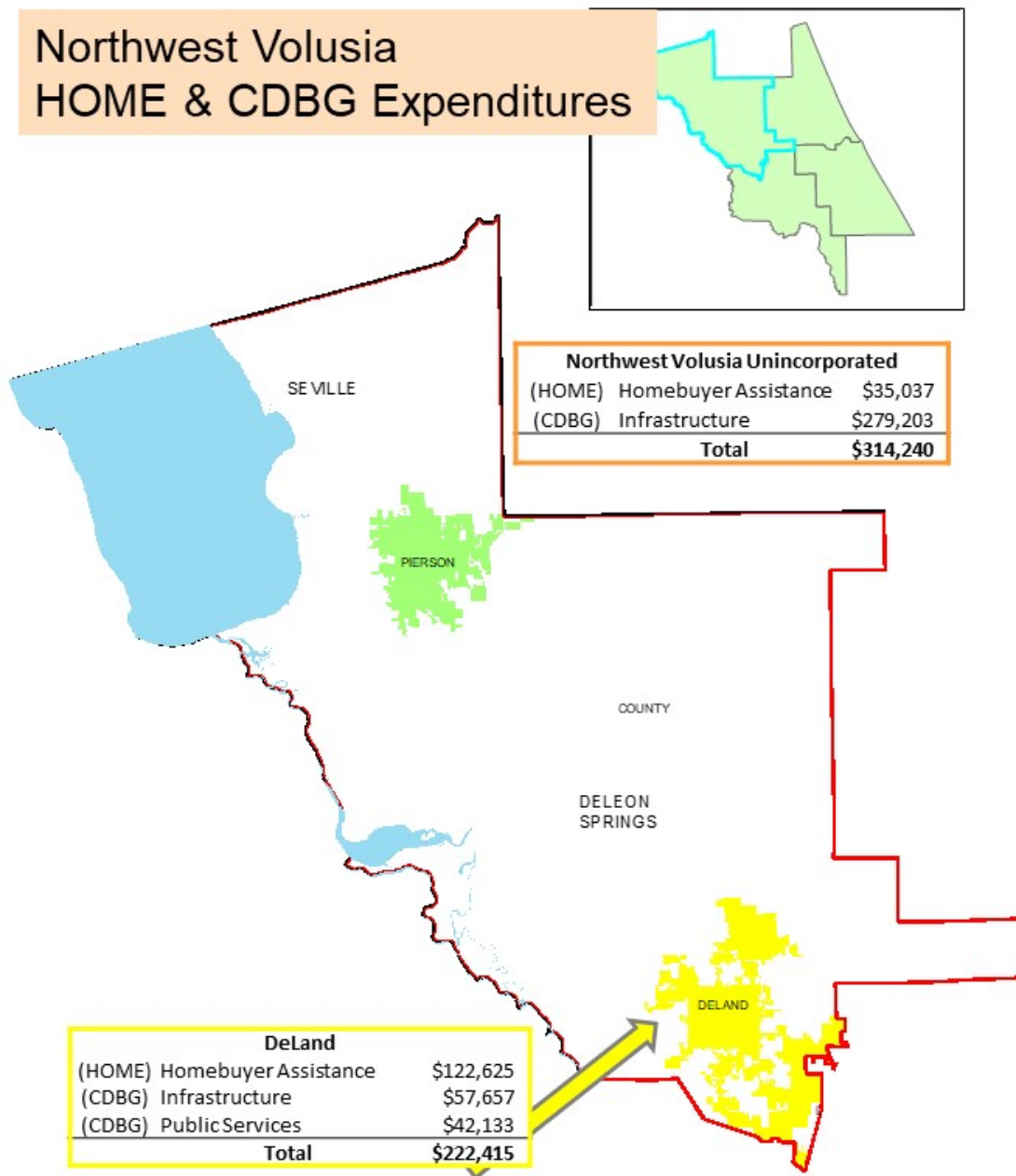
## Southwest Volusia HOME & CDBG Expenditures



Volusia County Community Assistance  
Housing and Grants Administration December 27, 2022

**Figure 3: SW HOME & CDBG Expenditures**

## Northwest Volusia HOME & CDBG Expenditures

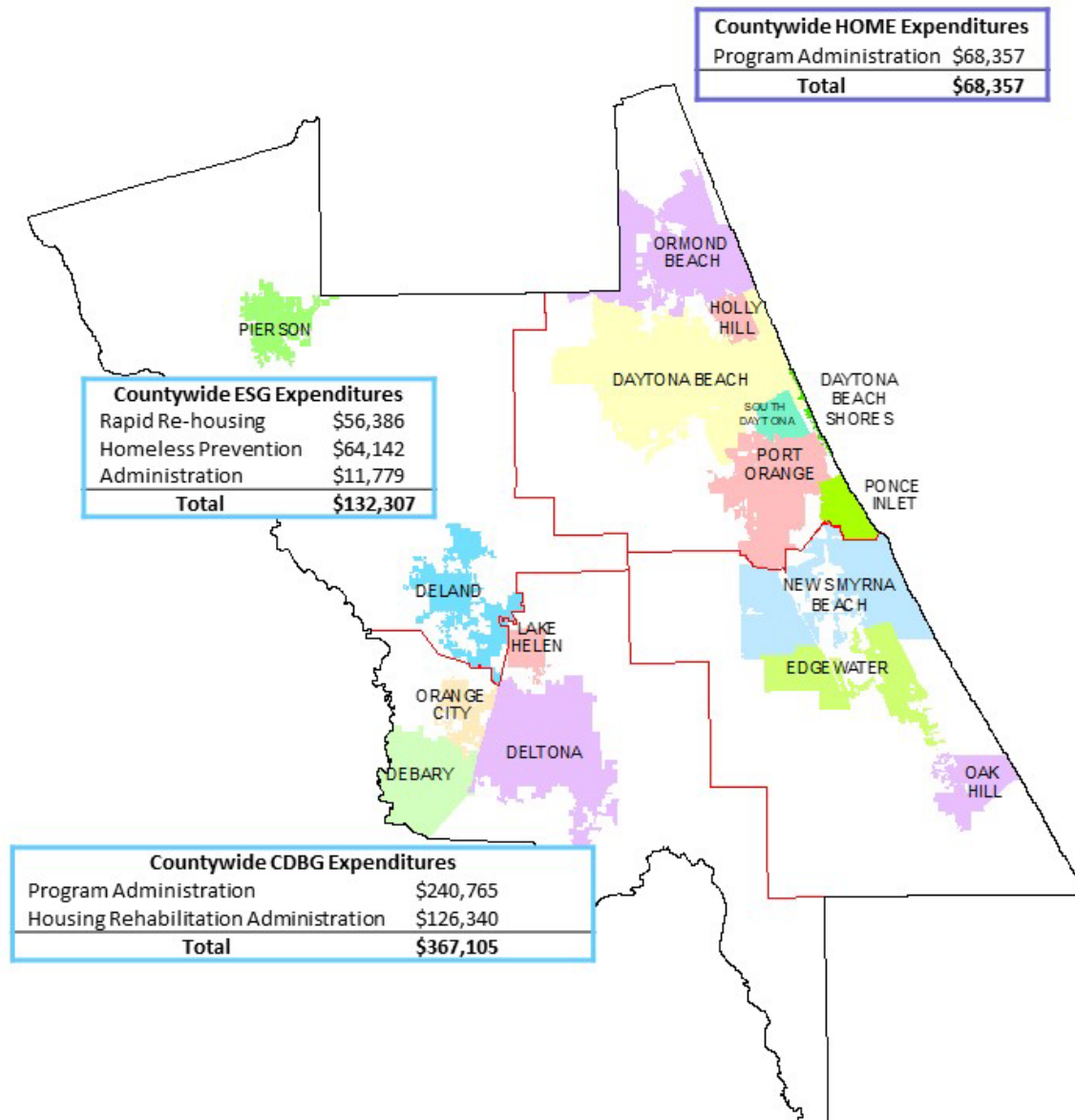


Volusia County Community Assistance  
Housing and Grants Administration December 27, 2022

**Figure 4: NV HOME & CDBG Expenditures**



## Countywide Expenditures CDBG, HOME, and ESG



Volusia County Community Assistance  
Housing and Grants Administration December 27, 2022

**Figure 5: Countywide HOME, CDBG, and ESG Expenditures**

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Federal funds provided through HOME, CDBG, and ESG were able to leverage additional resources during the fiscal year. As costs to complete activities exceed the amount of funding available for subrecipients and non-profit agencies, CDBG funds have leveraged local funding. While CDBG does not require a match, subrecipients and non-profits have utilized other funding sources when bid proposals or the cost to provide services exceeds available funding amounts.

The HOME program was able to leverage federal funds received by providing an incentive to private and public lending institutions to make available additional financial resources to implement priority housing activities. The HOME program match requirements were satisfied using current year eligible expenses using State Housing Initiatives Partnership (SHIP) funds. These expenditures were invested in homebuyer assistance and housing rehabilitation projects that had program and income requirements comparable to HOME requirements, as well as the prior years' excess HOME match that had been reported on an ongoing basis.

### **Fiscal Year Summary – HOME Match**

1. Excess match from prior Federal fiscal year	\$23,497,441.73
2. Match contributed during current Federal fiscal year	\$1,224,073.43
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$24,721,515.16
4. Match liability for current Federal fiscal year	\$44,417.85
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$24,677,097.31

**Table 5- Fiscal Year Summary- HOME Match Report**

Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
21.9001	01/01/22	\$72,888.65						\$72,888.65
21.9002	03/21/22	\$5,000.00						\$5,000.00
21.9003	11/12/21	\$40,036.85						\$40,036.85
21.9004	06/28/22	\$50,000.00						\$50,000.00
21.9005	09/06/22	\$44,067.29						\$44,067.29
21.9006	10/08/21	\$20,000.00						\$20,000.00
21.9007	10/15/21	\$39,973.16						\$39,973.16
21.9008	07/22/22	\$5,000.00						\$5,000.00
21.9009	08/26/22	\$6,082.96						\$6,082.96
21.9010	07/22/22	\$5,000.00						\$5,000.00
21.9011	06/09/22	\$5,000.00						\$5,000.00
21.9012	11/18/21	\$8,000.00						\$8,000.00
21.9013	12/20/21	\$5,097.00						\$5,097.00
21.9014	08/01/22	\$21,693.00						\$21,693.00
21.9015	01/25/22	\$6,975.00						\$6,975.00
21.9016	06/22/22	\$6,890.00						\$6,890.00
21.9017	02/26/22	\$12,994.00						\$12,994.00
21.9018	09/02/22	\$14,201.78						\$14,201.78
21.9019	06/21/22	\$7,193.00						\$7,193.00
21.9020	07/12/22	\$15,572.00						\$15,572.00
21.9021	08/01/22	\$4,550.00						\$4,550.00
21.9022	10/15/21	\$4,115.00						\$4,115.00
21.9023	03/10/22	\$10,194.00						\$10,194.00
21.9024	02/24/22	\$6,800.00						\$6,800.00
21.9025	06/22/22	\$6,300.00						\$6,300.00
21.9026	04/21/22	\$13,865.00						\$13,865.00

21.9027	06/28/22	\$7,803.20						\$7,803.20
21.9028	07/14/22	\$11,675.00						\$11,675.00
21.9029	01/25/22	\$24,370.00						\$24,370.00
21.9030	03/31/22	\$14,420.00						\$14,420.00
21.9031	12/10/21	\$7,850.00						\$7,850.00
21.9032	11/05/21	\$12,600.00						\$12,600.00
21.9033	06/03/22	\$13,668.35						\$13,668.35
21.9034	1/19/2022	\$14,450.00						\$14,450.00
21.9035	01/18/22	\$5,935.00						\$5,935.00
21.9036	12/08/21	\$13,835.00						\$13,835.00
21.9037	05/16/22	\$21,830.90						\$21,830.90
21.9038	07/28/22	\$6,424.60						\$6,424.60
21.9039	08/27/22	\$16,665.00						\$16,665.00
21.9040	10/05/21	\$7,097.00						\$7,097.00
21.9041	03/23/22	\$11,796.00						\$11,796.00
21.9042	02/02/22	\$6,500.00						\$6,500.00
21.9043	11/18/21	\$14,600.00						\$14,600.00
21.9044	05/10/22	\$16,000.59						\$16,000.59
21.9045	07/26/22	\$8,190.00						\$8,190.00
21.9046	04/11/22	\$14,115.00						\$14,115.00
21.9047	06/15/22	\$19,174.00						\$19,174.00
21.9048	03/10/22	\$10,100.00						\$10,100.00
21.9049	12/22/21	\$10,500.00						\$10,500.00
21.9050	05/13/22	\$19,179.30						\$19,179.30
21.9051	08/24/22	\$9,489.28						\$9,489.28
21.9052	01/22/22	\$7,000.00						\$7,000.00
21.9053	11/12/21	\$9,800.00						\$9,800.00
21.9054	09/13/22	\$12,500.00						\$12,500.00
21.9055	03/22/22	\$13,245.00						\$13,245.00

21.9056	03/24/22	\$9,000.00						\$9,000.00
21.9057	07/18/22	\$9,465.00						\$9,465.00
21.9058	08/26/22	\$14,030.00						\$14,030.00
21.9059	03/10/22	\$6,100.00						\$6,100.00
21.9060	02/14/22	\$15,064.00						\$15,064.00
21.9061	06/22/22	\$14,483.00						\$14,483.00
21.9062	05/31/22	\$12,550.00						\$12,550.00
21.9063	09/13/22	\$16,036.00						\$16,036.00
21.9064	06/23/22	\$12,150.00						\$12,150.00
21.9065	02/18/22	\$16,640.24						\$16,640.24
21.9066	06/29/22	\$13,568.00						\$13,568.00
21.9067	01/28/22	\$7,934.64						\$7,934.64
21.9068	08/29/22	\$9,337.00						\$9,337.00
21.9069	02/23/22	\$1,599.50						\$1,599.50
21.9070	05/24/22	\$7,325.00						\$7,325.00
21.9071	09/06/22	\$24,980.00						\$24,980.00
21.9072	09/08/22	\$16,429.00						\$16,429.00
21.9073	01/05/22	\$12,400.00						\$12,400.00
21.9074	06/13/22	\$20,170.25						\$20,170.25
21.9075	06/02/22	\$6,471.00						\$6,471.00
21.9076	06/13/22	\$6,960.00						\$6,960.00
21.9077	04/20/22	\$25,000.00						\$25,000.00
21.9078	12/07/21	\$6,962.00						\$6,962.00
21.9079	04/12/22	\$5,900.00						\$5,900.00
21.9080	09/08/22	\$10,231.89						\$10,231.89
21.9081	10/13/21	\$8,979.00						\$8,979.00
21.9082	02/24/22	\$17,465.00						\$17,465.00
21.9083	01/10/22	\$12,900.00						\$12,900.00
21.9084	04/26/22	\$10,956.00						\$10,956.00

21.9085	01/10/22	\$5,995.00						\$5,995.00
21.9086	03/31/22	\$8,921.00						\$8,921.00
21.9087	01/21/22	\$13,020.00						\$13,020.00
21.9088	04/15/22	\$12,767.00						\$12,767.00
21.9089	12/20/21	\$5,197.00						\$5,197.00
21.9090	07/06/22	\$10,772.50						\$10,772.50
21.9091	06/15/22	\$9,162.50						\$9,162.50
21.9092	07/28/22	\$8,850.00						\$8,850.00

**Table 6 – Match Contribution for Federal Fiscal Year**

**Program Income** – Enter the program amounts for the reporting period

During the 2021/22 fiscal year, the County received a large sum of program income from the sale of a rental development property. Additional program was received from the sale or refinancing of homeowner housing units that were previously assisted through HOME funds. The below program income received during the reporting period has been allocated to rental development. Funds will be made available to interested organizations to create additional affordable housing units in Volusia County.

Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$362,658.16	\$1,634,375.45	\$68,357.25	\$0	\$1,928,676.36

**Table 7 – Program Income**

The HOME program works to ensure the inclusion, to the maximum extent possible, of minorities and women, and entities owned by minorities and women, in all HOME-funded and other federally funded housing contracts. The following required table collects information on the number and value of contracts for HOME projects completed during the fiscal year.

During the 2021/22 fiscal year, HOME funds were used to construct three affordable housing units through the Homeowner Housing Design Build program that are expected to be completed and reported in the 2022/23 fiscal year. The primary use of HOME funds during this fiscal year was for homebuyer assistance, which is awarded to a homebuyer, not a contractor. None of the construction activities listed above are included in the Minority Business Enterprises and Women Business Enterprises table below. The tables below are blank due to the nature of the activities that were funded.

**HOME MBE/WBE report**

**Minority Business Enterprises and Women Business Enterprises** – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
<b>Contracts</b>	<b>0</b>					
Number						
Dollar Amount						
<b>Sub-Contracts</b>	<b>0</b>					
Number						



	Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	White Non- Hispanic
Dollar Amount						

**Table 8 - Minority Business Enterprises**

	Total	Male
<b>Contracts</b>	<b>0</b>	
Number		
Dollar Amount		
<b>Sub-Contracts</b>	<b>0</b>	
Number		
Dollar Amount		

**Table 9 - Women Business Enterprises**

**Minority Owners of Rental Property** – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted.

	Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	White Non- Hispanic
Number	0					
Dollar Amount	\$0					

**Table 10 – Minority Owners of Rental Property**

Historically, Volusia County ensures that any HOME funded projects are undertaken in such a manner that the tenants or owners are not displaced, however no HOME funds were used to acquire parcels during the fiscal year. No tenants or owners were displaced during this fiscal year, as shown in the Relocation and Real Property Acquisition table below. CDBG funds were used to acquire four rental units as part of an acquisition and rehabilitation activity. CDBG funds are not reported in these tables, however, no households were displaced or relocated.

**Relocation and Real Property Acquisition** – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

	Number	Cost
Parcels Acquired	0	\$0
Businesses Displaced	0	\$0
Nonprofit Organizations Displaced	0	\$0
Households Temporarily Relocated, not Displaced	0	\$0

**Table 11– Relocation and Real Property Acquisition**

<b>Households Displaced</b>	<b>Total</b>	<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	<b>White Non-Hispanic</b>
Number	0					
Cost	0					

**Table 12– Relocation and Real Property Acquisition Households**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	5	31
Number of Non-Homeless households to be provided affordable housing units	54	102
Number of Special-Needs households to be provided affordable housing units	24	30
<b>Total</b>	<b>83</b>	<b>163</b>

**Table 13 – Number of Households**

	One-Year Goal	Actual
Number of households supported through Rental Assistance	10	41
Number of households supported through The Production of New Units	3	9
Number of households supported through Rehab of Existing Units	49	105
Number of households supported through Acquisition of Existing Units	21	8
<b>Total</b>	<b>83</b>	<b>163</b>

**Table 14 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

In Volusia County's 2021/22 fiscal year Annual Action Plan, we planned to produce 83 affordable housing units, but produced 163 affordable housing units using both entitlement funds (HOME, ESG and CDBG) and State Housing Initiatives Partnership (SHIP) funds. Our housing unit goals are based on our best knowledge and ability of our staff, contractors, and developers to produce housing units in a timely manner. Due to the balance of both SHIP and HOME funds from prior years and steady amounts of program income being earned, Volusia County assisted several households with the acquisition of existing units (Homebuyer Assistance) and varying types of rehabilitation.

**Discuss how these outcomes will impact future annual action plans.**

In the 2021/22 fiscal year the County exceeded program goals through allocating funds towards the Homebuyer Assistance and various types of rehabilitation programs. The County plans to continue to focus on providing funds towards these programs to assist residents with affordable housing. Due to the increase in funding available, the County also plans to allocate funding towards rental development projects to increase affordable rental housing units within the County.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	3	0
Low-income	2	1
Moderate-income	0	7
<b>Total</b>	<b>5</b>	<b>8</b>

**Table 15 – Number of Households Served**

The above table provides data on the income level of the households assisted with housing that were completed during the year. The lowest income category includes households with income that is less than 30% of area median income (AMI).

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Commission on Homelessness and Housing (CoHH) for Volusia and Flagler Counties represents the FL-504 CoC. The lead agency for the CoHH, who serves Volusia County, is the Volusia/Flagler County Coalition for the Homeless (VFCCH). The CoHH is responsible for conducting the annual point in time count of the homeless and identifying the gaps in available housing and services to the subpopulations of the homeless, and strategically planning and organizing the expansion of housing and supportive services to meet the needs. These "gaps" are missing services that are needed to ensure that clients can successfully exit homelessness.

Taking direction from the CoHH's strategic plan, the mission to provide outreach to the homeless and inform them of the network of services available to them has been accomplished by many groups in the community. This includes volunteers, agency providers, churches, veteran's counselors, and 2-1-1 First Call for Help system.

Direct street outreach has been facilitated by the Volusia Flagler County Coalition for the Homeless Inc., SMA Healthcare's PATH Outreach program, Changing Homelessness SSVF (Supportive Services for Veteran Families) program, The VA (Veterans Administration), The Neighborhood Center of West Volusia, and The Salvation Army. VFCCH has been awarded the PATH Outreach Grant for the 2022/23 fiscal year and will work hand in hand with SMA Healthcare for a smooth transition of services for the homeless and those at risk of homelessness with a persistent mental health diagnosis.

Homeless providers which are part of the Continuum of Care (CoC), made the following services available in the 2021/22 fiscal year.

Halifax Urban Ministries- Hope Place provides housing and supportive services to homeless families with children and unaccompanied homeless youth.

Halifax Urban Ministries- Barracks of Hope Veteran GPD (Grant Per Diem) program provides transitional housing for 20 low-demand individuals.

I-Dignity Program provides assistance in obtaining Florida ID cards, birth certificates, and social security cards with assistance from legal counsel and the U.S. Department of Veterans affairs.

SMA Healthcare provides psychiatric medications and consultation to homeless individuals through a partnership with the West Volusia Hospital Authority.

VFCCH's PATH Outreach Program provides case management services to homeless and at risk of homeless individuals with mental health disabilities including outreach and engagement, assessment, case management, housing assistance, SOAR processing, and assistance with maintaining housing once housed. Case management also links participants to healthcare and behavioral healthcare providers for services associated with identified needs.

Deltona Strong provides outreach and links identified individuals to resources available in Deltona and throughout West Volusia.

VCAN 2020 provides emergency hotel vouchers to assist families who are transitioning into permanent housing solutions that have already been identified but are not yet ready for occupancy. VCAN 2020 also provides food assistance and linkage to other community resources.

HMIS captures client information on the homeless in an attempt to meet their needs through better information to guide them through the delivery system. HMIS creates client records and serves as a conduit for the homeless to crossover from the street to needed services.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The following agencies continue to provide emergency and/or transitional housing and services to families, individuals, youth, and special needs populations.

Domestic Abuse Council DBA Beacon Center provides emergency housing for homeless women with or without children who are fleeing domestic violence.

A priority consistently stated throughout the strategic plan is the need to, "create permanent housing since emergency shelter is its costly alternative and persons often stay too long in

emergency shelters because transitional facilities are not available.” The plan specifically calls for the creation of sufficient emergency shelters for single men, women, and families with children. Currently, the following agencies provide emergency shelter beds and services to families, individuals, youth, and the special needs population: The Beacon Center, The Salvation Army, The Neighborhood Center of West Volusia, and Hope Place. In addition, Volusia County has contributed toward the construction and operation of two new emergency shelters, both of which are now serving unsheltered homeless individuals.

Hope Place Shelter, facilitated by Halifax Urban Ministries provides temporary and transitional housing and services to homeless unaccompanied youth under the age of 26 and families with children. The First Step shelter has the capacity to accommodate up to 100 homeless individuals. The Deland “Bridge” shelter, run by the Neighborhood Center of West Volusia currently has the capacity to accommodate up to 30 homeless individuals with short-term overnight lodging, food, and water, access to non-emergency health care, and social services programs. First Step Shelter serving Volusia County at large currently has the capacity to accommodate 45 homeless individuals.

A variety of agencies offer not only transitional housing but diverse supportive services that will help the homeless transition to permanent housing with skills to live independently and prevent future homelessness. The services include referrals to other agencies for drug and mental health counseling and education/skills development that will lead to employment and independent living. The length of stay in a transitional housing facility is between six and 24 months. The following agencies provide transitional housing services: Halifax Urban Ministries (HUM), The Neighborhood Center of West Volusia, The Salvation Army, Family Renew Community, and The Restoration House (AME Church) in Daytona Beach.

The Commission on Homelessness and Housing has been extremely successful in obtaining supportive housing program funds for Volusia County to narrow the gap in obtaining transitional and supportive services for populations, including those with special needs. All programs utilize the Coordinated Entry System facilitated by the Volusia Flagler County Coalition for the Homeless to link individuals and families to permanent housing solutions.

**Helping low-income individuals and families avoid becoming homeless, especially extremely**



**low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Rapid re-housing and homeless prevention are vital in addressing homelessness. Rapid re-housing assistance helps extremely low-income individuals and families who are homeless move as quickly as possible into permanent housing, whereas homeless prevention assists low-income individuals and families who are at imminent risk of becoming homeless. In both circumstances, stability is achieved through a combination of rental assistance and supportive services. Emergency Solutions Grant (ESG) funds have been used successfully throughout the fiscal year to help extremely low-income households move into permanent housing and to assist those who are at risk of homelessness remain housed.

CARES Act funding implemented as a result of the Coronavirus pandemic has made additional ESG-CV funding available through the State of Florida as administered to the various Continuum of Cares (CoCs). During the course of the pandemic, the FL-504 CoC applied for and received \$962,210 in ESG-CV funding in 2020 which was primarily used to facilitate Rapid Re-housing for unsheltered homeless households who have been impacted by COVID-19. An additional DCF ESG-CV Tier two award of \$1,181,910 for the 2021/2022 fiscal year was also implemented, furthering the availability of the FL-504 CoC to facilitate outreach, non-congregate shelter, and rapid re-housing for individuals and families in response to COVID-19.

The CoHH implemented the Coordinated Entry system-wide approach which was used as a referral system to assist 1,707 individuals move into permanent housing during the 2021/2022 fiscal year. The main barrier to helping families is the amount of funds available for staff costs to implement the program. The County of Volusia ESG allocation is fairly small and has an administration spending cap of 7.5%. Implementing a small-scale project with low administration costs can be difficult. To address this barrier, Volusia County subcontracted with a non-profit agency that was already providing rapid re-housing, homeless prevention, street outreach, and emergency shelter services and had the staff capacity to assist additional households. The subcontracted agency was given oversight, technical assistance, and was reimbursed for eligible

expenses within the ESG written standards. This adjustment increased the capacity of the VFCCH by implementing successful rapid re-housing and homeless prevention programs.

In addition to rapid re-housing and homeless prevention, permanent supportive housing is an important strategy in preventing homelessness for a specific vulnerable group of people, those in need of case management, and supportive services. Permanent supportive housing is one of the services allowable through HUD's competitive application process. Currently, there are several agencies that are able to provide permanent supportive housing in Volusia County as recipients of the competitive process: The Neighborhood Center, Halifax Urban Ministries, and VFCCH.

In 2019, the Housing Authorities of New Smyrna Beach and Deland were each awarded 25 Mainstream Vouchers and the City of Daytona Beach housing Authority was awarded 75 mainstream vouchers that provide 12 months of rental housing assistance for non-elderly (18-61), disabled households. These Housing Authorities have applied for additional Mainstream vouchers in 2021 which were also awarded. A total of 343 mainstream vouchers were implemented through the five housing authorities from January 1, 2022 through May 31, 2022. The Housing Authorities work closely with the CoHH and non-profit agencies to refer appropriate disabled households who could benefit from this rental assistance and avoid becoming homeless.

HOME funds were provided by Volusia County to the City of Deland to acquire and rehabilitate a five-bedroom house that provides affordable rental transitional housing for up to five households. The house, known as the HOME House, is managed under a long-term lease to the Neighborhood Center of West Volusia. The house is operated on a group home model, and prospective tenants must have incomes at or below 50% of the area median income to qualify. The HOME House became fully occupied during this fiscal year and tenants will be referred through NHC and the CoHH.

Volusia County and the State of Florida implemented the Emergency Rental Assistance Program funded through the American Recovery Act in 2021 and have continued through 2022. Both the county and the state's "Our Florida" program provided rental assistance to those individuals and families impacted by COVID-19. The assistance covers arrears and further rent not to exceed 12 months of assistance in total.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The CoC's Coordinated Entry System is facilitated by VFCCH, the HUD Collaborative Applicant and Lead Agency for the Commission on Homelessness and Housing. Coordinated Entry is a process that utilizes the Homeless Management Information System (HMIS) as a single point of entry for referrals to prevention, transitional housing, permanent supportive housing, rapid re-housing, and other permanent housing solutions. The goal of Coordinated Entry is to prioritize the most vulnerable homeless individuals and families for available housing solutions, therefore, shortening the length of time they are homeless. Families and individuals are prioritized using the Service Prioritization Decision Assistance Tool (SPDAT) along with mitigating factors in a case conferencing process to identify the most vulnerable for immediate referral into permanent supportive housing solutions. This process also matches available funding options such as rapid re-housing to families in need.

The following services are provided to make the transition to permanent housing and independent living, including shortening the period that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The Beacon Center provides emergency shelter for victims of domestic violence and their children. Case management is provided to assist clients in securing permanent shelter.

The Neighborhood Center of West Volusia assists clients with the transition to permanent housing by first stabilizing the family with emergency housing. The Neighborhood Center also has permanent housing availability for direct referrals into housing that they facilitate through HUD CoC funding, HOME Investment Partnership, and privately funded sources. The Neighborhood Center works with the Volusia County School system to try to maintain school stability and keep the children in the same school. They provide case management and a job search component to assist the client in securing employment.

The Neighborhood Center of West Volusia also provides prevention assistance in the form of utility and rental assistance for up to four months of arrears through the Department of Children and Families (DCF) Temporary Assistance to Needy Families (TANF) funding for families under 200% of the poverty level and with at least one child in the household.

Halifax Urban Ministries provides ESG as well as HUD CoC-funded rapid re-housing. They provide rapid re-housing for swift placement of families and individuals who are in shelter programs, transitional programs, or coming from the street directly into housing. They work to minimize the amount of time a person or family experiences homelessness. Financial assistance is provided by assisting households with security deposits, utilities, and rent.

Halifax Urban Ministries' Hope Place provides temporary and transitional housing for homeless unaccompanied youth under the age of twenty-six years and for families with children. Hope Place also provides administrative and supportive services to those homeless families and unaccompanied youth residing on the property. Volusia County has contributed \$4.2 million for the acquisition, construction, and operating costs of Hope Place.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

There are three public housing authorities and one housing agency in Volusia County. The DeLand Housing Authority (DHA), the Housing Authority of New Smyrna Beach Housing Authority (HANSB), and the Ormond Beach Housing Authority (OBHA) offer public housing and the Housing Choice Voucher Program (HCV), formerly Section 8 Rental Assistance to eligible residents. The County of Volusia offers only the Housing Choice Voucher program. The Housing Authority of Daytona Beach is located in Volusia County but operates within the separate CDBG entitlement area of Daytona Beach.

During the fiscal year, CDBG funds were expended towards a rental acquisition and rehabilitation project with the New Smyrna Beach Housing Development Corporation (NSBHDC), an affiliate of the housing authority. The NSBHDC project was completed during this fiscal year and made four affordable units available to extremely low to moderate income residents

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

All of the public housing authorities in Volusia County encourage their residents to be involved through advisory boards.

The DHA involves residents in management by having an HCV participant on the DHA Board of Directors. Additionally, DHA provides training workshops on a regular basis and distributes newsletters with information in an effort to help involve residents in the management of their two apartment complexes.

The NSBHA has an elected resident council that acts as the voice of the public housing residents. Staff meets with them quarterly to obtain their input on management objectives for the housing authority. The NSBHA also has a Resident Advisory Board that helps with the development of the 5-year action plan and the submission of the Annual Plan. Residents that are determined to have the appropriate income level are referred to Habitat for Humanity for homeownership potential.

The OBHA encourages its public housing residents to sign up for the Family Self Sufficiency program. At the OBHA annual meeting, residents are encouraged to organize a tenant association for their respective communities.

**Actions taken to provide assistance to troubled PHAs**

None of the public housing agencies (PHA) within the Volusia County CDBG entitlement area are designated as troubled PHAs by HUD. Therefore, no actions were taken to provide assistance in this regard.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

In accordance with Florida Statutes, Section 420.9076 guidelines and regulations, Volusia County formed the Affordable Housing Advisory Committee (AHAC). This committee met regularly during the SHIP program year. The purpose of the committee is to review the established policies and procedures, ordinances, land development regulations, and adopted local government comprehensive plan for Volusia County. During the 2021/21 fiscal year, the committee focused on reviewing the affordable housing incentives strategies, matching the five year success path to the affordable housing plans, and affordable housing initiatives.

Volusia County launched a communitywide Affordable Housing Initiative in July 2021 to address the growing disparity between income and housing costs, a serious issue that affected communities across the nation. The initiative has been conducted in three phases. Phase one consisted of eight live webinars in which expert panelists shared information about various issues surrounding affordable housing during summer and fall of 2021. During phase two, an Affordable Housing Summit was attended by more than 200 people on December 7, 2021. In phase three an affordable housing plan based on recommendations from three affinity work groups that were formed in January 2022 to discuss priorities and establish strategies in three categories: funding, land development regulation, and community land trusts. The affordable housing plan was reviewed and accepted by the Affordable Housing Advisory Committee and County Council in July 2022.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The County continues to provide assistance for underserved residents within our community through the CDBG-DR Program. Approximately \$1.2 million dollars has been awarded through the Florida Department of Economic Opportunity to provide mobile home replacement for income-qualified homeowners with manufactured or mobile homes built prior to 1994 that were



damaged during Hurricane Matthew. The program assists those with manufactured homes on owned or rented lots. Homeowners on rented lots are a population that is difficult to help with other funding sources, especially if the manufactured home was built prior to 1994. There are five replacement projects underway that will be completed in during the 2022/23 fiscal year.

CDBG funds for public services were also used to provide funds for underserved residents. Three activities were completed during the fiscal year serving residents in a low-income target area, however, CDBG funds are not always a viable source to fund public services due to spending caps and regulations. Volusia County uses general revenue funds to fund various services for the underserved population of children and many others in the community through the Children and Families Advisory Board (CFAB) program. Funding for this program was allocated based on the priority needs categories identified. Services are provided in the following categories:

- services for persons with disabilities;
- services for seniors;
- youth development services;
- basic needs services and
- family support and services.

During the 2021/22 fiscal year, the county continued to see an increase in the number of people in need due to the pandemic, which caused a loss or decrease in income for many households in Volusia County. The county continued to take steps to assist the underserved population through the Emergency Rental Assistance program that was created in the 2020/21 fiscal year to provide assistance for thousands of residents in need of rental and utility assistance.

#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The County of Volusia is committed to testing for, abating, or stabilizing lead-based paint in each housing unit that was originally placed into service prior to January 1, 1978, that is assisted with federal or SHIP grant funds through any of the housing programs implemented directly by the Community Assistance Division, as well as those implemented through developers or community housing development organizations (CHDOs). During this fiscal year, five homes were identified as having lead hazards. The lead will be abated as part of the rehabilitation process.

The following specific actions summarized below are currently being implemented to reduce lead-based paint hazards in Volusia County's housing stock.

- If a rehabilitated home was originally placed into service prior to January 1, 1978, rehabilitation must comply with HUD lead-based paint rules (24 CFR Part 35 and 24 CFR Section 570.608). A lead-based paint risk inspection and assessment for lead-based paint hazards is conducted by the County through the use of professional consultants procured for this purpose. Additionally, staff performs visual assessments for deteriorated paint surfaces in all residential units, regardless of the year of construction.
- The County uses professional consultants and demolition contractors to provide lead-based paint hazard screening and inspections, scope of work for abatement, demolition and clearance activities, and consultation. The County requires the abatement work to be completed by a contractor that has a lead-based paint abatement certification. The lead-based paint hazards will be addressed in all applicable housing activities that require testing and/or abatement, and will include but not be limited to performing the following:
  - Visual assessments for deteriorated paint surfaces in all residential units, regardless of year construction;
  - Risk assessments on single-family and multifamily dwelling units to determine the existence, nature, severity, and location of lead-based paint hazards;
  - Paint testing and lead or hazard screening, by testing on a limited number of surfaces in the housing unit, when indicated based on the risk assessment;
  - A scope of work for abatement provided by the lead-based paint consultant, when lead-based paint has been found, the County of Volusia requires the abatement work to be completed by a contractor that has a lead-based paint abatement certification;
  - Instructing rehabilitation contractors to work with lead safely in accordance with HUD and/or EPA standards; and
  - Ensuring that CDBG subrecipients that undertake demolition projects comply with lead-based paint hazard assessments, abatement, and clearance.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The County of Volusia Community Assistance Division actively pursues programs to reduce poverty for residents through CSBG and HCV-funded Family Self-Sufficiency programs. The goal of tenant-based rental assistance and rapid re-housing is to have the client be self-sufficient by the end of the program. Generally, assistance is paid at a decreasing rate, and other services, or case management is offered to assist the client. Community Assistance is able to refer residents to the Mid-Florida Housing Partnership, Inc. credit counseling clinic to help them not only prepare to own a home but to develop a financial plan. The County also has a Social Worker in the Libraries program that helps residents with identifying potential resources in the community. Social workers will travel among Volusia County's public libraries to meet with residents to identify their specific needs and guide them to the appropriate agency. All of these programs, along with public services offered, seek to reduce poverty.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Volusia County Community Assistance Division has continued to partner with other governmental agencies, non-profit organizations, private enterprises, and individuals to provide opportunities for residents; specifically targeting low/mod-income residents. Partnership efforts include working with representatives of various service organizations, including One Stop Career Center for job referral and the Department of Children and Families for food stamp applications, to assist households and inform residents of the variety of agencies available to serve their needs. The number of partnering agencies is numerous and additional information can be found throughout the CAPER; including, previous sections on leveraging, resources available, reducing the number of poverty-level families, and the following section on coordination between public and private housing and social service agencies.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Volusia County Affordable Housing Partners (AHP): The Community Assistance Division has a partnership with not-for-profit and for-profit affordable housing organizations and companies, including Mid-Florida Housing Partnership, Habitat for Humanity affiliates (Greater Volusia,

Southeast Volusia, and West Volusia), other private lenders, banks and real estate professionals that provide residential mortgages throughout the county. The AHPs help very-low, low- and moderate-income individuals and households apply for homebuyer assistance loans awarded through Volusia County.

The Children and Families Advisory Board: The Children and Families Advisory Board (CFAB) was established to assess and evaluate children and family priority needs, develop strategies to meet those needs, and make funding recommendations to the County Council to allocate the county general revenue funds budgeted for these needs. The Community Assistance Division provided staff support to this board and coordinated with the board to ensure that information, data, and funding opportunities available through the Annual Plan are shared with the CFAB and agencies. CFAB funding helped support agency programs to move households from transitional to permanent housing; provide accessibility features for seniors living in rental housing; support essential services to prevent homelessness, and for case management services for disabled persons. During the 2021/22 fiscal year, CFAB continued to provide advice and recommendations to County Council on children and family matters. CFAB reviewed and approved risk factors and scopes of work for five service categories for the upcoming year. The committee also established program outcomes and appropriated various program funding to five requests for proposal contracts, two special contracts, three contingency funding agreements, two Justice Assistance Grant contracts, and summer camp funding that was awarded to 16 organizations and served 770 children.

The Volusia/Flagler County Coalition for the Homeless (VFCCH): Volusia County and The Volusia/Flagler County Coalition for the Homeless have created a partnership to enhance the coordination of homeless services countywide. The Coalition holds the central leadership position with all agencies offering homeless services and coordinates the Volusia/Flagler County Continuum of Care. The county advises and offers funding opportunities and participates in bi-weekly Coordinated Entry meetings between VFCCH and these organizations. As the lead agency in the Continuum of Care, VFCCH staff collaborated with Volusia County in the identification of the activity to be funded with the Emergency Solutions Grant.

One Voice for Volusia: The County continued to provide financial support to One Voice for Volusia through the use of County general revenue funds. One Voice for Volusia is a coalition that connects non-profit, government, and community-based health and human services organizations along with local businesses to promote the system and community improvements for the benefit of youth and families of Volusia County. The Community Assistance Division also coordinated with One Voice to ensure that information and data gathered by One Voice addressed identified priority needs, as possible.

United Way/211: The County provided financial support to United Way for the operation of the "First Call for Help/211" telephone and online system that provides 24 hour/7 days a week referral and information services to link persons to housing, social services, medical services, food, transportation, and other essential needs of daily living.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Volusia County staff held quarterly fair housing events to help all residents become aware of fair housing, rights, and how to report concerns. All CDBG subrecipients are required to not only implement CDBG projects in a manner to affirmatively further fair housing but also to continuously inform residents or clients about fair housing. Subrecipients report no less than quarterly on current efforts to inform the public. Fair housing pamphlets and posters were distributed at many city halls, outreach events, community centers, and city websites. During the 2021/22 fiscal year, fair housing presentations were provided to members of the public, city organizations, and non-profits during various public meetings.

Volusia County provided funding to Mid-Florida Housing Partnership, Inc. and the University of Florida-Extension Services Volusia County to conduct homebuyer and credit counseling classes which include fair housing and fair credit related activities. The agencies conducted a total of 59 homebuyer education and credit counseling classes. This included classes offered in Spanish language to better outreach to the Hispanic population, and one agency regularly conducted credit counseling classes at the Spring Hill Community Center, which is located in a historically African American community, and a local CDBG target area. The table below summarizes these

activities, including the direct expenditures, as well as the estimated number of people attending these fair housing events.

<b>Name of event</b>	<b>Type of event</b>	<b>Source of expenditures</b>	<b>Amount of expenditures</b>	<b>Number of people attending/reached</b>
Monthly Homebuyer Education classes – Mid-Florida Housing Partnership and Florida Agricultural Extension	First-time homebuyer education classes, including housing discrimination topics	SHIP	\$13,500	318 persons
Monthly credit counseling – Mid-Florida Housing Partnership	Credit counseling classes for homebuyers, including housing discrimination topics	SHIP	\$3,600	86 persons
Quarterly Fair Housing Events	Virtual Public Meetings – fair housing information presented	N/A	\$0	67 persons
Housing Choice Voucher Informational Tenant Meeting	Section 8 Informational Packets– fair housing materials distributed	N/A	\$0	22 persons

**Table 16: Table of Fair Housing and Homeowner Counseling Activities**

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Volusia County Community Assistance ensures compliance with program and comprehensive planning requirements through diligent monitoring of all activities implemented by participating municipalities. During the planning process, Community Assistance reviews all activities proposed to be funded to ensure conformity to meeting identified priorities in the Consolidated Plan and regulatory eligibility.

CDBG desk monitorings are utilized monthly to verify compliance with specific program requirements. Monthly monitorings also provide data needed to track the timeliness of expenditures compliance utilizing a spreadsheet. While on-site monitoring did not occur during this fiscal year due to COVID-19 restrictions, the Community Assistance Division anticipates being able to resume on-site annual CDBG monitorings for every participating CDBG jurisdiction implementing an activity during the 2022/23 fiscal year.

ESG desk monitorings are also completed monthly to verify compliance with specific program requirements and to track expenditures. Additionally, ESG client referrals are reviewed by county staff prior to an agency expending funds. ESG on-site monitorings are expected to resume during the 2022/23 fiscal year.

HOME desk monitorings are completed monthly for open projects. Previously completed projects with long-term affordability are reviewed for rent compliance regularly. During the 2021/22 fiscal year, staff completed monitorings and inspections on several home rental units. Those activities are shown in CR-50.

Community Assistance reviewed internal tracking mechanisms and the reports available through the online IDIS system to ensure compliance with HOME commitment and expenditure deadlines.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Volusia County Community Assistance encourages residents to review and provide feedback in relation to performance reports. Several measures are taken to ensure that performance reports are readily available and accessible to citizens to review and comment on.

A notice of availability of the draft 2021/22 fiscal year CAPER was made available on Volusia County's website at [www.volusia.org/reports](http://www.volusia.org/reports). The notice provided citizens with several locations around the county where they could review and comment on the draft plan throughout the week.

On December 4, 2022, a newspaper advertisement announced the availability of the draft CAPER on the Volusia County website at [www.volusia.org/reports](http://www.volusia.org/reports), as well as hard copies at several offices throughout the county. The same advertisement announced a public meeting to be held on December 12, 2022, to discuss the draft CAPER. Citizens were given ample notice of the meeting and the minimum of 15 days to comment on the report. All notices and meeting advertisements give instructions to the public that require any special accommodations.

There was no public participation at the public meeting and staff did not receive any public comments related to the published Draft CAPER.



## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

Volusia County continues to have positive experiences in implementing activities, partnering with participating jurisdictions, and meeting national objectives. The biggest struggle during this fiscal year was due to delays in materials from manufacturers for participating jurisdictions to complete projects. All projects that were impacted due to these delays are expected to be completed in the 2022/23 fiscal year.

Each year the County updates the CDBG allocations to participating jurisdictions and unincorporated areas based on the five-year American Community Survey data. HUD's Formula A is used, which weighs poverty at 50%, population at 25%, and overcrowding at 25%. After reserving 20% for program administration, formula A is applied to the remaining annual allocation from HUD as a method to calculate distributions to ensure that funds are targeting the areas that have the highest community development needs for low-income populations. A competitive application process is used annually for jurisdictions that have a low calculated share of allocated funds, allowing them to compete for larger sums instead. The new method is successful and allows the County to annually review the area need without changing the methodology process.

Throughout the 2021/22 fiscal year, changes were made to the consolidated plan as necessary. Each time a substantial amendment occurred the public was given the opportunity to comment on the proposed changes, as dictated by the Citizen Participation Plan. No comments were received from citizens related to amendments.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

Volusia County does not have any open Brownfields Economic Development Initiative (BEDI).

## CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

During the 2021/22 fiscal year, several HOME rental units were inspected. The below chart includes the results of each monitoring completed. Three rental units failed the on-site inspection due to deficiency's found within the units and are pending re-inspection. Two rental units are currently pending inspection due to renovations and clients being unavailable to schedule the onsite inspections during 2021/22 fiscal year. The County continues to work with Central Florida Community Development to ensure that all rental units are brought to code to pass inspection.

Owner	Address	Type of Inspection	Status	Issues to be Resolved
Mid-Florida Housing	905 & 907 New Castle, Holly Hill	UPCS - Periodic	Passed	N/A
Mid-Florida Housing	1584 Megan Bay, Holly Hill	UPCS - Periodic	Passed	N/A
Mid-Florida Housing	1586 Megan Bay, Holly Hill	UPCS - Periodic	Passed	N/A
Mid-Florida Housing	1023 & 1002 Grand Hickory, Holly Hill	UPCS-Periodic	Passed	N/A
Mid-Florida Housing	1228 Granada Avenue, Holly Hill	UPCS-Periodic	Passed	N/A
Mid-Florida Housing	316 Reva St. Units #1 & 2, Daytona Beach	UPCS-Periodic	Passed	N/A
Mid-Florida Housing	636 LPGA Blvd Units #A-B, Holly Hill	UPCS-Periodic	Passed	N/A
Mid- Florida Housing	675 Unabelle, Holly Hill	UPCS-Periodic	Passed	N/A
Mid-Florida Housing	8 Howard Drive, Holly Hill	UPCS-Periodic	Passed	N/A
Mid-Florida Housing	846 Oleander Avenue, Holly Hill	UPCS-Periodic	Passed	N/A
Mid-Florida Housing	940 15 <sup>th</sup> St. Units #103, Holly Hill	UPCS-Periodic	Passed	N/A

<b>Owner</b>	<b>Address</b>	<b>Type of Inspection</b>	<b>Status</b>	<b>Issues to be Resolved</b>
Mid-Florida Housing	942 15 <sup>th</sup> St. Units #104, 102, & 202 Holly Hill	UPCS-Periodic	Passed	N/A
Mid-Florida Housing	946 15 <sup>th</sup> St. Units #102, 201, & 103, Holly Hill	UPCS-Periodic	Passed	N/A
Mid-Florida Housing	1023 Alabama Avenue, Holly Hill	UPCS-Periodic	Passed	N/A
New Smyrna Beach Housing Authority	124 Railroad St., New Smyrna Beach	UPCS - Periodic	Passed	N/A
New Smyrna Beach Housing Authority	126 Railroad St., New Smyrna Beach	UPCS-Periodic	Passed	N/A
New Smyrna Beach Housing Authority	128 Railroad St., New Smyrna Beach	UPCS-Periodic	Passed	N/A
New Smyrna Beach Housing Authority	130 Railroad St., New Smyrna Beach	UPCS-Periodic	Passed	N/A
New Smyrna Beach Housing Authority	132 Railroad St., New Smyrna Beach	UPCS-Periodic	Passed	N/A
New Smyrna Beach Housing Authority	520 Julia Street, New Smyrna Beach	UPCS-Periodic	Passed	N/A
Central Florida Community Development	704 S. Clara, Deland	UPCS - Periodic	Failed-Pending re-inspection	Kitchen sliding door, dining room screen, bathroom stem & exhaust fan, bedroom screen, garage electrical wires, hall closet door
Central Florida Community Development	705 Washington, New Smyrna Beach	UPCS – Periodic	Failed-Pending re-inspection	Kitchen microwave and refrigerator, bathroom sink, recaulking tub spout, garage light, smoke detector
Central Florida Community Development	437 N. Myrtle, New Smyrna Beach	UPCS – Periodic	Pending inspection	N/A

Owner	Address	Type of Inspection	Status	Issues to be Resolved
Central Florida Community Development	443 N. Myrtle, New Smyrna Beach	UPCS - Periodic	Failed-Pending re-inspection	Laundry room door needs weatherstripping
Central Florida Community Development	516 W. Beresford Ave., Deland	UPCS-Periodic	Pending inspection	N/A
DeLand Housing Authority	430 Laurel Ridge Way Units #114, 219, 311, & 316, Deland	UPCS-Periodic	Passed	N/A
Neighborhood Center	417 S. Palmetto Ave., Deland	UPCS-Periodic	Passed	N/A
Neighborhood Center	533 & 539 E. New York Ave., Deland	UPCS-Periodic	Passed	N/A
Neighborhood Center	537 New York Avenue, Deland	UPCS-Periodic	Passed	N/A
Neighborhood Center	535 New York Avenue Rooms #A-C, Deland	UPCS-Periodic	Passed	N/A
Neighborhood Center	707 E. New Street Rooms #A-C, Deland	UPCS-Periodic	Passed	N/A
Neighborhood Center	718 S. Brooks Rooms #A-E, Deland	UPCS-Periodic	Passed	N/A
Neighborhood Center	916 N. Amelia House Rooms #A & B	UPCS-Periodic	Passed	N/A

**Table 17: Table of HOME Assisted Rental Units**

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

Volusia County and its partners undertake affirmative marketing actions for its HOME units. Marketing was accomplished through workshops, press releases, a network of affordable housing partners, and other informal efforts to promote knowledge of and involvement with affordable housing opportunities. HOME rental units were monitored during the 2021/22 fiscal year to ensure program compliance which included a review of their affirmative marketing plans.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

According to IDIS PR09 report, Volusia County receipted \$1,634,375.45 of program income and expended \$68,357.25 of program income this fiscal year (October 1, 2021 through September 30, 2022). All remaining program income has been allocated to open activities so that funds can be used to assist residents, there are no unallocated HOME program income funds available.

IDIS Activity Number	Amount of Program Income	Type of Activity
3398	\$68,357.25	Program Administration

**Table 18: Table of Program Income**

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

Volusia County continues to foster and maintain affordable housing through its use of HOME funds, which have been supplemented by SHIP allocations, or in the case of this last year, through SHIP program income and remaining prior year funds.

During the 2021/22 fiscal year, a rental acquisition and rehabilitation project was completed that created four affordable housing units with the New Smyrna Beach Housing Development Corporation. A CHDO, Mid-Florida Partnerships, Inc., was certified, which will provide additional opportunities for affordable housing by partnering with the county on a development project. The county continues to work with additional organizations that may be interested in becoming a CHDO or partnering in other ways.

The County was recently awarded HOME-ARP funds to assist with current housing needs for qualifying populations associated with homelessness and supportive services. Funds will be used for the development of affordable rental housing, non-profit operating and capacity building, and administration and planning. The county plans to advertise a notice of funding availability online for interested non-profit and/or for-profit organizations.

The expanded duties of the Affordable Housing Advisory Committee (AHAC) show the county's dedication to affordable housing and continuing to explore new methods to foster and maintain housing that is affordable and attainable for low- and moderate-income populations.

## CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

### 1. Recipient Information—All Recipients Complete Basic Grant Information

Recipient Name	VOLUSIA COUNTY
Organizational DUNS Number	067849901
EIN/TIN Number	596000885
Identify the Field Office	JACKSONVILLE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	FL-504 CoC

### ESG Contact Name

Prefix	Ms.
First Name	Antoinette
Middle Name	
Last Name	Cannon
Suffix	0
Title	Grants Planner

### ESG Contact Address

Street Address 1	121 W. Rich Avenue
Street Address 2	0
City	DeLand
State	FL
ZIP Code	32720
Phone Number	3867365955
Extension	12962
Fax Number	3869437011
Email Address	<a href="mailto:Acannon@volusia.org">Acannon@volusia.org</a>

### ESG Secondary Contact

Prefix	Ms.
First Name	Corry
Last Name	Brown
Suffix	
Title	Operations Manager
Phone Number	3867365955
Extension	12970
Email Address	<a href="mailto:CABrown@volusia.org">CABrown@volusia.org</a>

### 2. Reporting Period—All Recipients Complete

Program Year Start Date	10/01/2021
Program Year End Date	09/30/2022

### 3a. Subrecipient Form – Complete one form for each subrecipient

<b>Subrecipient or Contractor Name:</b> The Neighborhood Center of West Volusia
<b>City:</b> DeLand
<b>State:</b> Florida
<b>Zip Code:</b> 32720
<b>DUNS Number:</b> 084722040
<b>Is subrecipient a victim services provider:</b> No
<b>Subrecipient Organization Type:</b> Non-profit
<b>ESG Subgrant or Contract Award Amount:</b> \$51,730 (FY 20/21)

<b>Subrecipient or Contractor Name:</b> Halifax Urban Ministries
<b>City:</b> Daytona Beach
<b>State:</b> Florida
<b>Zip Code:</b> 32117
<b>DUNS Number:</b> 806990735
<b>Is subrecipient a victim services provider:</b> No
<b>Subrecipient Organization Type:</b> Non-profit
<b>ESG Subgrant or Contract Award Amount:</b> \$46,916 (FY 20/21) \$159,371 (FY 21/22)



## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	106
Children	78
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>184</b>

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	79
Children	36
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>115</b>

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 18 – Shelter Information

#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 19 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	185
Children	114
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>299</b>

Table 20 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	32
Female	50
Transgender	0
Don't Know/Refused/Other	0
Missing Information	217
<b>Total</b>	<b>299</b>

Table 21 – Gender Information

## 6. Age—Complete for All Activities

	<b>Total</b>
Under 18	114
18-24	42
25 and over	143
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>299</b>

Table 22 – Age Information

## 7. Special Populations Served—Complete for All Activities

### Number of Persons in Households

<b>Subpopulation</b>	<b>Total Persons Served – Street Outreach</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans	0	1	1	0
Victims of Domestic Violence	0	3	4	0
Elderly	0	26	12	0
HIV/AIDS	0	0	1	0
Chronically Homeless	0	0	4	0

### Persons with Disabilities

<b>Subpopulation</b>	<b>Total Persons Served – Street Outreach</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Severely Mentally Ill	0	0	4	0
Chronic Substance Abuse	0	0	1	0
Other Disability	0	6	16	0
<b>Total (unduplicated if possible)</b>	<b>0</b>	<b>36</b>	<b>43</b>	<b>0</b>

Table 23 – Special Population Served

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 8. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	0
Total Number of bed - nights provided	0
Capacity Utilization	0

**Table 19 – Shelter Capacity**

### 9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Volusia County, in consultation with the CoHH, identified rapid re-housing and homeless prevention services as a priority. Rapid re-housing assists extremely low-income households who are homeless move as quickly as possible into permanent housing. Homeless prevention assists extremely low-income households who are at imminent risk of becoming homeless, achieve stability through a combination of rental assistance and supportive services.

During the 2021/22 fiscal year, Volusia County, through its rapid re-housing program provided rental and utility assistance to 36 households and to 44 households through its homeless prevention program. Clients served through both programs include the disabled, victims of domestic violence and the elderly. Both programs received referrals from the Community Services Human Services Activity, local non-profit organizations and the Volusia/Flagler County Coalition for the Homeless. Priority was given to families with children facing first-time homelessness and the program's written standards, as developed in consultation with community homeless service providers.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year	Dollar Amount of Expenditures in Program Year
	2020	2021
Expenditures for Rental Assistance	\$42,786	\$21,356
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0
<b>Subtotal Homelessness Prevention</b>	<b>\$42,786</b>	<b>\$21,356</b>

**Table 20 – ESG Expenditures for Homelessness Prevention**

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year	Dollar Amount of Expenditures in Program Year
	2020	2021
Expenditures for Rental Assistance	\$47,696	\$8,690
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>\$47,696</b>	<b>\$8,690</b>

**Table 21 – ESG Expenditures for Rapid Re-Housing**

**11c. ESG Expenditures for Emergency Shelter**

	Dollar Amount of Expenditures in Program Year	Dollar Amount of Expenditures in Program Year
	2020	2021
Essential Services	0	0
Operations	0	0
Renovation	0	0
Major Rehab	0	0
Conversion	0	0
<b>Subtotal</b>	0	0

**Table 22 – ESG Expenditures for Emergency Shelter****11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year	Dollar Amount of Expenditures in Program Year
	2020	2021
Street Outreach	0	0
HMIS	0	0
Administration	\$8,164	\$3,616

**Table 23 - Other Grant Expenditures****11e. Total ESG Grant Funds**

Total ESG Funds Expended	2020	2021
	\$98,646	\$33,662

**Table 24 - Total ESG Funds Expended**

**11f. Match Source**

	2020	2021
Other Non-ESG HUD Funds	0	0
Other Federal Funds	\$26,562	\$30,632
State Government	0	0
Local Government	0	0
Private Funds	\$52,944	0
Other	\$19,140	\$3,030
Fees	0	0
Program Income	0	0
<b>Total Match Amount</b>	<b>\$98,646</b>	<b>\$33,662</b>

**Table 25 - Other Funds Expended on Eligible ESG Activities****11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	2020	2021
	\$197,292	\$67,322

**Table 26 - Total Amount of Funds Expended on ESG Activities**

## IDIS REPORTS

The County of Volusia has access to a number of reports that summarize the current state of CDBG, HOME, and ESG in the Integrated Disbursement and Information System (IDIS). One of these reports, the Con Plan Goals and Accomplishments Report, which can be found in the Goals and Outcomes section of the CAPER. PR-26, CDBG and CDBG-CV Financial Summary Reports are included as an appendix of this report.

## ESG REPORTING


Since October 1, 2017, ESG reports are submitted through the Sage HMIS Reporting Repository system. Previously, grantees reported the number of persons assisted in a number of categories and ESG expenditures within the CAPER in section CR-65- Persons Assisted and CR-75- ESG Expenditures. These sections are not required but is being included to illustrate all beneficiaries. As directed, data has been submitted to HUD through the Sage HMIS Reporting Repository. The Sage report is included as an appendix of this report.

## CONCLUSION

The information presented in the Consolidated Annual Performance and Evaluation Report (CAPER) will be used as a base for establishing future goals, to evaluate performance, and to address any areas of concern or lacking. Community participation is a pillar in the programs reviewed herein. The residents of Volusia County are encouraged to examine, evaluate, and comment on the past performance as well as the direction of the programs. Community meetings are held throughout the year to facilitate this type of feedback. The County of Volusia Community Assistance Division is proud to be a part of the activities presented and see the value of these accomplishments through the outcomes in our community every day.



## Appendix A

	Office of Community Planning and Development	DATE:	12-23-22
	U.S. Department of Housing and Urban Development	TIME:	12:01
	Integrated Disbursement and Information System	PAGE:	1
	PR26 - CDBG Financial Summary Report		
	Program Year 2021		
	VOLUSIA COUNTY , FL		

### PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,722,375.78
02 ENTITLEMENT GRANT	1,734,861.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	166,228.04
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	424.08
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,623,888.90

### PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	977,267.40
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	977,267.40
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	242,010.47
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(1,245.43)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,218,032.44
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,405,856.46

### PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	110,952.64
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	739,975.05
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	850,927.69
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	87.07%

### LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2019 PY: 2020 PY: 2021
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

### PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	64,633.15
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	20,196.12
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	44,437.03
32 ENTITLEMENT GRANT	1,734,861.00
33 PRIOR YEAR PROGRAM INCOME	207,957.40
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,942,818.40
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	2.29%

<b>*07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE</b>	
FY 21 Program Income receipted after 9/30/22	424.08+
	424.08*

<b>*14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES</b>	
13th Period Admin JVA	-1,245.43+
	\$1,245.43*

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	242,010.47
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	345,989.04
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	652,264.68
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	413,907.57
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	349,642.40
42	ENTITLEMENT GRANT	1,734,861.00
43	CURRENT YEAR PROGRAM INCOME	166,228.04
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	424.08
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,901,513.12
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.39%

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	4	3399	CDBG- Rental Housing Acquisition and Rehabilitation	14G	LMH	\$110,952.64
				<b>14G</b>	<b>Matrix Code 14G</b>	<b>\$110,952.64</b>
<b>Total</b>						<b>\$110,952.64</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	28	3419	6711618	CDBG - South Daytona - Riverfront Veteran Memorial Park	03F	LMA	\$24,457.54
2020	7	3420	6711618	CDBG - DeBary - Gateway Park Pavilion	03F	LMC	\$59,435.70
2020	18	3418	6711618	CDBG - South Daytona - Riverfront Veteran Memorial Park	03F	LMA	\$69,628.00
					<b>03F</b>	<b>Matrix Code 03F</b>	<b>\$153,521.24</b>
2020	12	3414	6711618	CDBG - Holly Hill - Lift Station #17B	03J	LMA	\$100,118.00
					<b>03J</b>	<b>Matrix Code 03J</b>	<b>\$100,118.00</b>
2020	13	3408	6646868	CDBG Lake Helen Pearl Drive Repaving	03K	LMA	\$50,000.00
2021	3	3413	6646868	Road and Bridge Street Improvement - W Broad and Bert	03K	LMA	\$31,213.56
2021	3	3413	6711618	Road and Bridge Street Improvement - W Broad and Bert	03K	LMA	\$85,717.29
					<b>03K</b>	<b>Matrix Code 03K</b>	<b>\$166,930.85</b>
2018	34	3376	6629309	City of Edgewater - Lime Tree Dr. Sidewalk	03L	LMA	\$5,496.00
2019	6	3356	6629309	DeLand- ADA ROW Improvements	03L	LMA	\$475.08
2019	8	3371	6629309	City of Edgewater - Lime Tree Dr. Sidewalks	03L	LMA	\$29,347.00
2020	8	3429	6711618	CDBG - DeLand ADA Sidewalk ROW Improvements	03L	LMC	\$57,181.73
2021	2	3431	6711618	County Sidewalk Improvement - Parsons Avenue	03L	LMA	\$162,272.00
					<b>03L</b>	<b>Matrix Code 03L</b>	<b>\$254,771.81</b>
2021	16	3430	6711618	CDBG - Ormond Beach - Hope Place Public Service	03T	LMC	\$22,500.00
					<b>03T</b>	<b>Matrix Code 03T</b>	<b>\$22,500.00</b>
2020	9	3401	6629309	CDBG- City of DeLand- Dr. Joyce Cusack Resource Center	05Z	LMA	\$8,676.15
2021	9	3409	6646868	CDBG- City of DeLand- Dr. Joyce Cusack Resource Center	05Z	LMA	\$10,027.82
2021	9	3409	6711618	CDBG- City of DeLand- Dr. Joyce Cusack Resource Center	05Z	LMA	\$23,429.18
					<b>05Z</b>	<b>Matrix Code 05Z</b>	<b>\$42,133.15</b>
<b>Total</b>							<b>\$739,975.05</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

**\*40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS**  
 2020 Admin Award moved to Program in 2022 415,153.00+  
 JVA entered after last report -1245.43+  
**\$413,907.57\***

**\*44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP**  
 FY 21 Program Income receipted after 9/30/22 424.08+  
**424.08\***

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	16	3430	6711618	CDBG - Ormond Beach - Hope Place Public Service	03T	LMC	\$22,500.00
					03T	Matrix Code 03T	\$22,500.00
2020	9	3401	6629309	CDBG- City of DeLand- Dr. Joyce Cusack Resource Center	05Z	LMA	\$8,676.15
2021	9	3409	6646868	CDBG- City of DeLand- Dr. Joyce Cusack Resource Center	05Z	LMA	\$10,027.82
2021	9	3409	6711618	CDBG- City of DeLand- Dr. Joyce Cusack Resource Center	05Z	LMA	\$23,429.18
					05Z	Matrix Code 05Z	\$42,133.15
Total							\$64,633.15

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	1	3338	6629309	CDBG - Countywide Program Administration	21A		\$58,654.69
2019	1	3338	6646868	CDBG - Countywide Program Administration	21A		\$163,312.41
2019	1	3338	6711618	CDBG - Countywide Program Administration	21A		\$19,060.41
2021	1	3421	6711618	CDBG - Countywide Program Administration	21A		\$982.96
<b>Total</b>					<b>21A</b>	<b>Matrix Code 21A</b>	<b>\$242,010.47</b>
							<b>\$242,010.47</b>



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG-CV Financial Summary Report  
VOLUSIA COUNTY , FL

DATE: 12-23-22  
TIME: 12:44  
PAGE: 1

**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	2,605,607.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	2,605,607.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	489,842.73
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	128,439.48
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	618,282.21
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	1,987,324.79

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	489,842.73
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	489,842.73
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	489,842.73
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	196,055.03
17 CDBG-CV GRANT	2,605,607.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	7.52%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	128,439.48
20 CDBG-CV GRANT	2,605,607.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	4.93%

**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

Report returned no data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

Report returned no data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	3380	6542059	CDBG-CV City of New Smyrna Beach- Meals on Wheels	05W	LMA	\$31,034.40
			6561092	CDBG-CV City of New Smyrna Beach- Meals on Wheels	05W	LMA	\$18,664.77
		3381	6542059	CDBG-CV Neighborhood Center Bridge Shelter Operations	03T	LMC	\$16,206.46
			6561092	CDBG-CV Neighborhood Center Bridge Shelter Operations	03T	LMC	\$457.54
		3383	6503137	CDBG-CV Neighborhood Center Shelter Operations	03T	LMC	\$12,018.02
			6542059	CDBG-CV Neighborhood Center Shelter Operations	03T	LMC	\$34,779.14
			6561092	CDBG-CV Neighborhood Center Shelter Operations	03T	LMC	\$24,653.84
		3384	6503137	CDBG-CV Second Harvest Bring Hope Home	05W	LMC	\$11,745.98
			6542059	CDBG-CV Second Harvest Bring Hope Home	05W	LMC	\$33,571.20
			6561092	CDBG-CV Second Harvest Bring Hope Home	05W	LMC	\$12,923.68
	2	3379	6542059	CDBG-CV Neighborhood Center COVID Relief Renovations	03C	LMC	\$905.61
			6713161	CDBG-CV Neighborhood Center COVID Relief Renovations	03C	LMC	\$74,094.39
		3385	6542059	CDBG-CV Halifax Urban Ministries- COVID Response II	03C	LMC	\$248.60
			6561092	CDBG-CV Halifax Urban Ministries- COVID Response II	03C	LMC	\$222.02
			6713161	CDBG-CV Halifax Urban Ministries- COVID Response II	03C	LMC	\$226.48
		3386	6713161	CDBG-CV- VFCCH- North St. Fencing	03C	LMC	\$51,142.25
		3411	6713161	CDBG CV Conklin Davis HVAC	03B	LMC	\$60,286.45
		3432	6713161	CDBG-CV First Step Shelter	03C	LMC	\$12,812.90
		3433	6713161	CDBG-CV - The Arc of Volusia	03B	LMC	\$93,849.00
Total							\$489,842.73

**LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	3380	6542059	CDBG-CV City of New Smyrna Beach- Meals on Wheels	05W	LMA	\$31,034.40
			6561092	CDBG-CV City of New Smyrna Beach- Meals on Wheels	05W	LMA	\$18,664.77
		3381	6542059	CDBG-CV Neighborhood Center Bridge Shelter Operations	03T	LMC	\$16,206.46
			6561092	CDBG-CV Neighborhood Center Bridge Shelter Operations	03T	LMC	\$457.54
		3383	6503137	CDBG-CV Neighborhood Center Shelter Operations	03T	LMC	\$12,018.02
			6542059	CDBG-CV Neighborhood Center Shelter Operations	03T	LMC	\$34,779.14

3384	6561092	CDBG-CV Neighborhood Center Shelter Operations	03T	LMC	\$24,653.84
	6503137	CDBG-CV Second Harvest Bring Hope Home	05W	LMC	\$11,745.98
	6542059	CDBG-CV Second Harvest Bring Hope Home	05W	LMC	\$33,571.20
	6561092	CDBG-CV Second Harvest Bring Hope Home	05W	LMC	\$12,923.68
	<b>Total</b>				<b>\$196,055.03</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

[illegible]

## Appendix B

### HUD ESG CAPER FY2022

Report Data Range
10/1/2021 to 9/30/2022

#### Q01a. Contact Information

First Name	Antoinette
Middle Name	
Last Name	Cannon
Suffix	
Title	
Street Address 1	121 W. Rich Avenue
Street Address 2	
City	DeLand
State	Florida
ZIP Code	32720
E-mail Address	<a href="mailto:Acannon@volusia.org">Acannon@volusia.org</a>
Phone Number	(386)736-5955
Extension	12962
Fax Number	

#### Q01b: Grant Information

##### Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	0	0	0
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	0	0	0
Total Street Outreach	0	0	0
Total PH – Rapid Re-Housing	2	42	20
Total Homelessness Prevention	1	59	20

#### Q01c. Additional Information

<b>Emergency Shelter Rehab/Conversion</b>	
Did you create additional shelter beds/units through an ESG-funded rehab project?	No
Did you create additional shelter beds/units through an ESG-funded conversion project?	No
<b>Data Participation Information</b>	
Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links, and Uploads form? This includes projects in the HMIS and from the VSP.	No
How many of the VSP projects have a HUD approved plan and are using a template rather than a comparable database report uploaded?	0

## Project Outcomes

*Project outcomes are required for all CAPERS where the program start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.*

**From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."**

**ESG performance will be evaluated based on the following standards:**

**Number of days to re-house households**

**Use of an intake process and screening tool**

**Case management**

**Recertification of program participants at a minimum of semi-annually.**

*Based on the information from the Action Plan response previously provided to HUD:*

- 1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.**

**N/A**

- 2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.**

**N/A**

**OR**

- 3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type N/A as the answer.**

**In the future, standards will be written with specific measurable objectives. For example, they may be changed to the following:**

**Reduce the average number of days to re-house from X to X.**

**Increase case management provided to clients from X to X.**



## Financial Information

### ESG Information from IDIS

As of 12/23/2022

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Date
2021	E21UC120008	\$159,371.00	\$159,371.00	\$33,661.58	\$125,709.42	11/1/2021	11/1/2023
2020	E20UC120008	\$161,372.00	\$161,372.00	\$161,372.00	\$0	3/9/2021	3/9/2023
2019	E19UC120008	\$157,517.00	\$157,517.00	\$157,517.00	\$0	10/23/2019	10/23/2021
2018	E18UC120008	\$155,890.00	\$155,890.00	\$155,890.00	\$0	10/3/2018	10/3/2020
2017	E17UC120008	\$153,179.00	\$153,179.00	\$153,179.00	\$0	10/19/2017	10/19/2019
2016	E16UC120008	\$153,603.00	\$153,603.00	\$153,602.97	\$.03	11/3/2016	11/3/2018
2015	E15UC120008	\$152,882.00	\$152,882.00	\$152,882.00	\$0	9/23/2015	9/23/2017
Total		\$1,352,143.00	\$1,352,143.00	\$1,226,432.82	\$125,710.18		

## Expenditures

	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	FY2020 Annual ESG Funds for
Homeless Prevention	Non-COVID	Non-COVID	COVID
Rental Assistance	\$21,355.99	\$42,785.97	
Relocation and Stabilization Services – Financial Assistance			
Relocation and Stabilization Services - Services			
Hazard Pay ( <i>unique activity</i> )			
Landlord Incentives ( <i>unique activity</i> )			
Volunteer Incentives ( <i>unique activity</i> )			
Training ( <i>unique activity</i> )			
<b>Homeless Prevention Expenses</b>	<b>\$21,355.99</b>	<b>\$42,785.97</b>	<b>\$0.00</b>

	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	FY2020 Annual ESG Funds for
Homeless Prevention	Non-COVID	Non-COVID	COVID
<b>Rental Assistance</b>	<b>\$8,689.53</b>	<b>\$47,696.04</b>	
Relocation and Stabilization Services – Financial Assistance			
Relocation and Stabilization Services - Services			
Hazard Pay ( <i>unique activity</i> )			
Landlord Incentives ( <i>unique activity</i> )			
Volunteer Incentives ( <i>unique activity</i> )			
Training ( <i>unique activity</i> )			
<b>Homeless Prevention Expenses</b>	<b>\$8,689.53</b>	<b>\$47,696.04</b>	<b>\$0.00</b>

	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	FY2020 Annual ESG Funds for
<b>Emergency Shelter</b>	<b>Non-COVID</b>	<b>Non-COVID</b>	<b>COVID</b>
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Hazard Pay ( <i>unique activity</i> )			
Volunteer Incentives ( <i>unique activity</i> )			
Training ( <i>unique activity</i> )			
<b>Emergency Shelter Expenses</b>	\$0.00	\$0.00	\$0.00

	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	FY2020 Annual ESG Funds for
<b>Temporary Emergency Shelter</b>	<b>Non-COVID</b>	<b>Non-COVID</b>	<b>COVID</b>
Essential Services			
Operations			
Leasing existing real property or temporary structures			
Acquisition			
Renovation			
Hazard Pay ( <i>unique activity</i> )			
Volunteer Incentives ( <i>unique activity</i> )			
Training ( <i>unique activity</i> )			
Other Shelter Costs			
<b>Temporary Emergency Shelter Expenses</b>	\$0.00	\$0.00	\$0.00

	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	FY2020 Annual ESG Funds for
<b>Street Outreach</b>	<b>Non-COVID</b>	<b>Non-COVID</b>	<b>COVID</b>
Essential Services			
Hazard Pay ( <i>unique activity</i> )			
Volunteer Incentives ( <i>unique activity</i> )			
Training ( <i>unique activity</i> )			
Handwashing Stations/Portable Bathrooms ( <i>unique activity</i> )			
<b>Street Outreach Expenses</b>	\$0.00	\$0.00	\$0.00

	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	FY2020 Annual ESG Funds for
<b>Street Outreach</b>	<b>Non-COVID</b>	<b>Non-COVID</b>	<b>COVID</b>
Cell Phones – for persons in CoC/YHDP funded projects ( <i>unique activity</i> )			
Coordinated Entry COVID Enhancements ( <i>unique activity</i> )			
Training ( <i>unique activity</i> )			
Volunteer Incentives ( <i>unique activity</i> )			
HMIS			
Administration	\$3,616.06	\$8,163.77	
<b>Other Expenses</b>	\$3,616.06	\$8,163.77	\$0.00

	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	FY2020 Annual ESG Funds for
	<b>Non-COVID</b>	<b>Non-COVID</b>	<b>COVID</b>
<b>Total Expenditures</b>	\$33,661.58	\$98,645.78	\$0.00
Match			
<b>Total ESG Expenditures plus match</b>	\$33,661.58	\$98,645.78	\$0.00

<b>Filters for this report</b>	
Client ID	78765
Q4a record ID	7329635
Report executed on	12/15/2022 5:16:16 PM

#### Q04a: Project Identifiers in HMIS

<b>Organization Name</b>	Halifax Urban Ministries
<b>Organization ID</b>	15
<b>Project Name</b>	HUM - Volusia County ESG Prevention
<b>Project ID</b>	373
<b>HMIS Project Type</b>	12
<b>Method for Tracking ES</b>	
<b>Affiliated with a residential project</b>	
<b>Project IDs of affiliations</b>	
<b>CoC Number</b>	FL-504
<b>Geocode</b>	120690
<b>Victim Service Provider</b>	0
<b>HMIS Software Name</b>	ServicePoint
<b>Report Start Date</b>	2021-10-01
<b>Report End Date</b>	2022-09-30
<b>CSV Exception?</b>	No
<b>Uploaded via emailed hyperlink?</b>	Yes

#### Q05a: Report Validations Table

Total Number of Persons Served	59
Number of Adults (Age 18 or Over)	30
Number of Children (Under Age 18)	29
Number of Persons with Unknown Age	0
Number of Leavers	59
Number of Adult Leavers	30
Number of Adult and Head of Household Leavers	30
Number of Stayers	0
Number of Adult Stayers	0
Number of Veterans	1
Number of Chronically Homeless Persons	0
Number of Youth Under Age 25	1
Number of Parenting Youth Under Age 25 with Children	1
Number of Adult Heads of Household	20
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0

**Q06a: Data Quality: Personally Identifying Information (PII)**

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0%
Social Security Number	0	0	0	0	0%
Date of Birth	0	0	0	0	0%
Race	0	0	0	0	0%
Ethnicity	0	0	0	0	0%
Gender	0	0	0	0	0%
Overall Score				0	0%

**Q06b: Data Quality: Universal Data Elements**

Data Element	Error Count	% of Error Rate
Veteran Status	0	0%
Project Start Date	0	0%
Relationship to Head of Household	0	0%
Client Location	0	0%
Disabling Condition	0	0%

**Q06c: Data Quality: Income and Housing Data Quality**

Data Element	Error Count	% of Error Rate
Destination	0	0%
Income and Sources at Start	0	0%
Income and Sources at Annual Assessment	0	0
Income and Sources at Exit	0	0%

**Q06d: Data Quality: Chronic Homelessness**

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	0	0	0	0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0

**Q06e: Data Quality: Timeliness**

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	21	5
1-3 Days	4	2
4-6 Days	3	2
7-10 Days	0	0
11+ Days	1	50

**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

<b>Data Element</b>	<b># of Records</b>	<b># of Inactive Records</b>	<b>% of Inactive Records</b>
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	0
Bed Night (All Clients in ES - NBN)	0	0	0

**Q07a: Number of Persons Served**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Adults	30	13	17	0	0
Children	29	0	29	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	59	13	46	0	0
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

**Q07b: Point-in-Time Count of Persons on the Last Wednesday**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
January	18	4	14	0	0
April	26	5	21	0	0
July	0	0	0	0	0
October	26	5	21	0	0

**Q08a: Households Served**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Total Households	20	7	13	0	0
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
January	7	4	3	0	0
April	10	4	6	0	0
July	0	0	0	0	0
October	8	3	5	0	0

**Q09a: Number of Persons Contacted**

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

**Q09b: Number of Persons Engaged**

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

**Q10a: Gender of Adults**

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	8	5	3	0
Female	22	8	14	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	30	13	17	0
Trans Female (MTF or Male to Female)				
Trans Male (FTM or Female to Male)				

**Q10b: Gender of Children**

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	10	10	0	0
Female	19	19	0	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0

Total	29	29	0	0
Trans Female (MTF or Male to Female)				
Trans Male (FTM or Female to Male)				

**Q10c: Gender of Persons Missing Age Information**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	0	0	0	0	0
Trans Female (MTF or Male to Female)					
Trans Male (FTM or Female to Male)					

**Q10d: Gender by Age Ranges**

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	18	10	2	6	0	0	0
Female	41	19	3	16	3	0	0
No Single Gender	0	0	0	0	0	0	0
Questioning	0	0		0	0	0	0
Transgender	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Total	59	29	5	22	3	0	0
Trans Female (MTF or Male to Female)							
Trans Male (FTM or Female to Male)							

**Q11: Age**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	9	0	9	0	0
5 - 12	16	0	16	0	0
13 - 17	4	0	4	0	0
18 - 24	5	4	1	0	0
25 - 34	7	0	7	0	0
35 - 44	5	0	5	0	0
45 - 54	8	5	3	0	0



55 - 61	2	1	1	0	0
62+	3	3	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	59	13	46	0	0

#### Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	33	6	27	0	0
Black, African American, or African	20	7	13	0	0
Asian or Asian American	0	0	0	0	0
American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiple Races	6	0	6	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	59	13	46	0	0

#### Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	56	13	43	0	0
Hispanic/Latin(a)(o)(x)	3	0	3	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	59	13	46	0	0

#### Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0		0	0
Alcohol Use Disorder	0	0	0	0		0	0
Drug Use Disorder	0	0	0	0		0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0		0	0
Chronic Health Condition	2	0	2	0		0	0
HIV/AIDS	0	0	0	0		0	0
Developmental Disability	0	0	0	0		0	0
Physical Disability	4	2	1	1		0	0

**Q13b1: Physical and Mental Health Conditions at Exit**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0		0	0
Alcohol Use Disorder	0	0	0	0		0	0
Drug Use Disorder	0	0	0	0		0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0		0	0
Chronic Health Condition	2	0	2	0		0	0
HIV/AIDS	0	0	0	0		0	0
Developmental Disability	0	0	0	0		0	0
Physical Disability	4	2	1	1		0	0

**Q13c1: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0		0	0
Alcohol Use Disorder	0	0	0	0		0	0
Drug Use Disorder	0	0	0	0		0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0		0	0
Chronic Health Condition	0	0	0	0		0	0
HIV/AIDS	0	0	0	0		0	0
Developmental Disability	0	0	0	0		0	0
Physical Disability	0	0	0	0		0	0

**Q14a: Domestic Violence History**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	3	0	3	0	0
No	27	13	14	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	30	13	17	0	0

**Q14b: Persons Fleeing Domestic Violence**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Yes	1	0	1	0	0
No	2	0	2	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	3	0	3	0	0

**Q15: Living Situation**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
<b>Homeless Situations</b>					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing					
Subtotal	0	0	0	0	0
<b>Institutional Settings</b>					
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	0	0	0	0	0
<b>Other Locations</b>					
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	1	0	1	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	27	12	15	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0

Rental by client, with other housing subsidy	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Staying or living in a friend's room, apartment or house	1	0	1	0	0
Staying or living in a family member's room, apartment or house	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	30	13	17	0	0
Total	30	13	17	0	0

#### Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	11	0	10
\$1 - \$150	1	0	1
\$151 - \$250	0	0	0
\$251 - \$500	1	0	1
\$501 - \$1000	7	0	7
\$1,001 - \$1,500	7	0	7
\$1,501 - \$2,000	1	0	2
\$2,001+	2	0	2
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	0	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	30	0	30

#### Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	10	0	11
Unemployment Insurance	3	0	3
SSI	5	0	6
SSDI	0	0	0
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	1	0	1
General Assistance	0	0	0
Retirement (Social Security)	0	0	0
Pension from Former Job	0	0	0
Child Support	2	0	2

Alimony (Spousal Support)	0	0	0
Other Source	0	0	0
Adults with Income Information at Start and Annual Assessment/Exit	0	0	0

**Q19b: Disabling Conditions and Income for Adults at Exit**

	AO: Adult with Disabl ing Condi tion	AO: Adult witho ut Disabl ing Condi tion	AO: Tot al Adu lts	AO: % with Disabl ing Condi tion by Sourc e	AC: Adult with Disabl ing Condi tion	AC: Adult witho ut Disabl ing Condi tion	AC: Tot al Adu lts	AC: % with Disabl ing Condi tion by Sourc e	UK: Adult with Disabl ing Condi tion	UK: Adult witho ut Disabl ing Condi tion	UK: Tot al Adu lts	UK: % with Disabl ing Condi tion by Sourc e
Earned Income	0	5	5	0%	1	5	6	16.67 %	0	0	0	0
Supplemental Security Income (SSI)	1	2	3	33.33 %	0	3	3	0%	0	0	0	0
Social Security Disability Insurance (SSDI)	0	0	0	0	0	0	0	0	0	0	0	0
VA Service- Connected Disability Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0	0	0	1	1	0%	0	0	0	0
Retirement Income from Social Security	0	0	0	0	0	0	0	0	0	0	0	0
Pension or retirement income from a former job	0	0	0	0	0	0	0	0	0	0	0	0
Child Support	0	0	0	0	0	2	2	0%	0	0	0	0
Other source	0	1	1	0%	0	2	2	0%	0	0	0	0
No Sources	1	4	5	20.00 %	0	5	5	0%	0	0	0	0
Unduplicated Total Adults	2	11	13		1	15	16		0	0	0	

**Q20a: Type of Non-Cash Benefit Sources**

	<b>Benefit at Start</b>	<b>Benefit at Latest Annual Assessment for Stayers</b>	<b>Benefit at Exit for Leavers</b>
Supplemental Nutritional Assistance Program	15	0	14
WIC	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	1
Other Source	0	0	0

#### **Q21: Health Insurance**

	<b>At Start</b>	<b>At Annual Assessment for Stayers</b>	<b>At Exit for Leavers</b>
Medicaid	43	0	43
Medicare	2	0	2
State Children's Health Insurance Program	0	0	0
VA Medical Services	0	0	0
Employer Provided Health Insurance	1	0	1
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	5	0	5
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	9	0	9
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	0	0
1 Source of Health Insurance	49	0	49
More than 1 Source of Health Insurance	1	0	1

#### **Q22a2: Length of Participation – ESG Projects**

	<b>Total</b>	<b>Leavers</b>	<b>Stayers</b>
0 to 7 days	2	2	0
8 to 14 days	0	0	0
15 to 21 days	0	0	0
22 to 30 days	0	0	0
31 to 60 days	16	16	0
61 to 90 days	4	4	0
91 to 180 days	22	22	0
181 to 365 days	14	14	0
366 to 730 days (1-2 Yrs)	1	1	0

731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	59	59	0

**Q22c: Length of Time between Project Start Date and Housing Move-in Date**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

**Q22d: Length of Participation by Household Type**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	2	0	2	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	16	2	14	0	0
61 to 90 days	4	0	4	0	0
91 to 180 days	22	6	16	0	0
181 to 365 days	14	4	10	0	0
366 to 730 days (1-2 Yrs)	1	1	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	59	13	46	0	0

**Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Not yet moved into housing	0	0	0	0	0
Data not collected	0	0	0	0	0
Total persons	0	0	0	0	0

**Q23c: Exit Destination – All persons**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	59	13	46	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	59	13	46	0	0
<b>Temporary Destinations</b>					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0



Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	0	0	0	0	0
<b>Institutional Settings</b>					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
<b>Other Destinations</b>					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	59	13	46	0	0
Total persons exiting to positive housing destinations	0	0	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	0%	0%	0%	0	0

#### Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	46	9	37	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0

Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	11	4	7	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	2	0	2	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	59	13	46	0	0

#### Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	1	1	0	0
Not a Veteran	29	12	17	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	30	13	17	0

#### Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	0	0	0	0	0
Not Chronically Homeless	59	13	46	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	59	13	46	0	0

Filters for this report	
Client ID	78765
Q4a record ID	7329389
Report executed on	12/15/2022 5:14:59 PM

#### Q04a: Project Identifiers in HMIS

<b>Organization Name</b>	Halifax Urban Ministries
<b>Organization ID</b>	15
<b>Project Name</b>	HUM - 305 County of Volusia - ESG RRH
<b>Project ID</b>	305
<b>HMIS Project Type</b>	13
<b>Method for Tracking ES</b>	
<b>Affiliated with a residential project</b>	
<b>Project IDs of affiliations</b>	
<b>CoC Number</b>	FL-504
<b>Geocode</b>	120690
<b>Victim Service Provider</b>	0
<b>HMIS Software Name</b>	ServicePoint
<b>Report Start Date</b>	2021-10-01
<b>Report End Date</b>	2022-09-30
<b>CSV Exception?</b>	No
<b>Uploaded via emailed hyperlink?</b>	Yes

#### Q05a: Report Validations Table

Total Number of Persons Served	9
Number of Adults (Age 18 or Over)	4
Number of Children (Under Age 18)	5
Number of Persons with Unknown Age	0
Number of Leavers	4
Number of Adult Leavers	2
Number of Adult and Head of Household Leavers	2
Number of Stayers	5
Number of Adult Stayers	2
Number of Veterans	0
Number of Chronically Homeless Persons	0
Number of Youth Under Age 25	0
Number of Parenting Youth Under Age 25 with Children	0
Number of Adult Heads of Household	2
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0

**Q06a: Data Quality: Personally Identifying Information (PII)**

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0%
Social Security Number	0	0	0	0	0%
Date of Birth	0	0	0	0	0%
Race	0	0	0	0	0%
Ethnicity	0	0	0	0	0%
Gender	0	0	0	0	0%
Overall Score				0	0%

**Q06b: Data Quality: Universal Data Elements**

Data Element	Error Count	% of Error Rate
Veteran Status	0	0%
Project Start Date	0	0%
Relationship to Head of Household	0	0%
Client Location	0	0%
Disabling Condition	0	0%

**Q06c: Data Quality: Income and Housing Data Quality**

Data Element	Error Count	% of Error Rate
Destination	0	0%
Income and Sources at Start	0	0%
Income and Sources at Annual Assessment	0	0
Income and Sources at Exit	0	0%

**Q06d: Data Quality: Chronic Homelessness**

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	0	0	0	0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	4	0	0	0	0	0	0
Total	4	0	0	0	0	0	0

**Q06e: Data Quality: Timeliness**

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	0	0
1-3 Days	0	0
4-6 Days	0	0
7-10 Days	0	0
11+ Days	5	4

**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

<b>Data Element</b>	<b># of Records</b>	<b># of Inactive Records</b>	<b>% of Inactive Records</b>
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	0
Bed Night (All Clients in ES - NBN)	0	0	0

**Q07a: Number of Persons Served**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Adults	4	0	4	0	0
Children	5	0	5	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	9	0	9	0	0
For PSH & RRH – the total persons served who moved into housing	9	0	9	0	0

**Q07b: Point-in-Time Count of Persons on the Last Wednesday**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
January	0	0	0	0	0
April	0	0	0	0	0
July	5	0	5	0	0
October	4	0	4	0	0

**Q08a: Households Served**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Total Households	2	0	2	0	0
For PSH & RRH – the total households served who moved into housing	2	0	2	0	0

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
January	0	0	0	0	0
April	0	0	0	0	0
July	1	0	1	0	0
October	1	0	1	0	0

**Q09a: Number of Persons Contacted**

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

**Q09b: Number of Persons Engaged**

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

**Q10a: Gender of Adults**

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	2	0	2	0
Female	2	0	2	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	4	0	4	0
Trans Female (MTF or Male to Female)				
Trans Male (FTM or Female to Male)				

**Q10b: Gender of Children**

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	2	2	0	0
Female	3	3	0	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0

Total	5	5	0	0
Trans Female (MTF or Male to Female)				
Trans Male (FTM or Female to Male)				

**Q10c: Gender of Persons Missing Age Information**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	0	0	0	0	0
Trans Female (MTF or Male to Female)					
Trans Male (FTM or Female to Male)					

**Q10d: Gender by Age Ranges**

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	4	2	0	2	0	0	0
Female	5	3	0	2	0	0	0
No Single Gender	0	0	0	0	0	0	0
Questioning	0	0	0	0	0	0	0
Transgender	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Total	9	5	0	4	0	0	0
Trans Female (MTF or Male to Female)							
Trans Male (FTM or Female to Male)							

**Q11: Age**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	1	0	1	0	0
5 - 12	4	0	4	0	0
13 - 17	0	0	0	0	0
18 - 24	0	0	0	0	0
25 - 34	1	0	1	0	0
35 - 44	3	0	3	0	0
45 - 54	0	0	0	0	0

55 - 61	0	0	0	0	0
62+	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	9	0	9	0	0

#### Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	4	0	4	0	0
Black, African American, or African	5	0	5	0	0
Asian or Asian American	0	0	0	0	0
American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiple Races	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	9	0	9	0	0

#### Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	9	0	9	0	0
Hispanic/Latin(a)(o)(x)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	9	0	9	0	0

#### Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0		0	0
Alcohol Use Disorder	0	0	0	0		0	0
Drug Use Disorder	0	0	0	0		0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0		0	0
Chronic Health Condition	0	0	0	0		0	0
HIV/AIDS	0	0	0	0		0	0
Developmental Disability	0	0	0	0		0	0
Physical Disability	0	0	0	0		0	0



**Q13b1: Physical and Mental Health Conditions at Exit**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0		0	0
Alcohol Use Disorder	0	0	0	0		0	0
Drug Use Disorder	0	0	0	0		0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0		0	0
Chronic Health Condition	0	0	0	0		0	0
HIV/AIDS	0	0	0	0		0	0
Developmental Disability	0	0	0	0		0	0
Physical Disability	0	0	0	0		0	0

**Q13c1: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0		0	0
Alcohol Use Disorder	0	0	0	0		0	0
Drug Use Disorder	0	0	0	0		0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0		0	0
Chronic Health Condition	0	0	0	0		0	0
HIV/AIDS	0	0	0	0		0	0
Developmental Disability	0	0	0	0		0	0
Physical Disability	0	0	0	0		0	0

**Q14a: Domestic Violence History**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	0	0	0	0	0
No	4	0	4	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	4	0	4	0	0

**Q14b: Persons Fleeing Domestic Violence**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	0	0	0	0	0
No	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	0	0	0	0	0

**Q15: Living Situation**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	1	0	1	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	3	0	3	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing					
Subtotal	4	0	4	0	0
<b>Institutional Settings</b>					
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	0	0	0	0	0
<b>Other Locations</b>					
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0

Rental by client, with other housing subsidy	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Staying or living in a friend's room, apartment or house	0	0	0	0	0
Staying or living in a family member's room, apartment or house	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	4	0	4	0	0

#### Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	1	0	1
\$1 - \$150	0	0	0
\$151 - \$250	0	0	0
\$251 - \$500	0	0	0
\$501 - \$1000	1	0	0
\$1,001 - \$1,500	0	0	0
\$1,501 - \$2,000	0	0	0
\$2,001+	2	0	1
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	2	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	4	2	2

#### Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	3	0	1
Unemployment Insurance	0	0	0
SSI	0	0	0
SSDI	0	0	0
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	0	0	0
General Assistance	0	0	0
Retirement (Social Security)	0	0	0
Pension from Former Job	0	0	0
Child Support	0	0	0

Alimony (Spousal Support)	0	0	0
Other Source	0	0	1
Adults with Income Information at Start and Annual Assessment/Exit	0	0	0

**Q19b: Disabling Conditions and Income for Adults at Exit**

	AO: Adult with Disabl ing Condi tion	AO: Adult witho ut Disabl ing Condi tion	AO: Tot al Adu lts	AO: % with Disabl ing Condi tion by Sourc e	AC: Adult with Disabl ing Condi tion	AC: Adult witho ut Disabl ing Condi tion	AC: Tot al Adu lts	AC: % with Disabl ing Condi tion by Sourc e	UK: Adult with Disabl ing Condi tion	UK: Adult witho ut Disabl ing Condi tion	UK: Tot al Adu lts	UK: % with Disabl ing Condi tion by Sourc e
Earned Income	0	0	0	0	0	0	0	0	0	0	0	0
Supplemental Security Income (SSI)	0	0	0	0	0	0	0	0	0	0	0	0
Social Security Disability Insurance (SSDI)	0	0	0	0	0	0	0	0	0	0	0	0
VA Service- Connected Disability Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0	0	0	0	0	0	0	0	0	0
Retirement Income from Social Security	0	0	0	0	0	0	0	0	0	0	0	0
Pension or retirement income from a former job	0	0	0	0	0	0	0	0	0	0	0	0
Child Support	0	0	0	0	0	0	0	0	0	0	0	0
Other source	0	0	0	0	0	0	0	0	0	0	0	0
No Sources	0	0	0	0	0	1	1	0%	0	0	0	0
Unduplicated Total Adults	0	0	0		0	1	1		0	0	0	

**Q20a: Type of Non-Cash Benefit Sources**

	<b>Benefit at Start</b>	<b>Benefit at Latest Annual Assessment for Stayers</b>	<b>Benefit at Exit for Leavers</b>
Supplemental Nutritional Assistance Program	1	0	0
WIC	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

**Q21: Health Insurance**

	<b>At Start</b>	<b>At Annual Assessment for Stayers</b>	<b>At Exit for Leavers</b>
Medicaid	4	0	1
Medicare	0	0	0
State Children's Health Insurance Program	0	0	0
VA Medical Services	0	0	0
Employer Provided Health Insurance	1	0	1
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	1	0	0
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	3	0	2
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	5	0
1 Source of Health Insurance	6	0	2
More than 1 Source of Health Insurance	0	0	0

**Q22a2: Length of Participation – ESG Projects**

	<b>Total</b>	<b>Leavers</b>	<b>Stayers</b>
0 to 7 days	0	0	0
8 to 14 days	0	0	0
15 to 21 days	0	0	0
22 to 30 days	0	0	0
31 to 60 days	0	0	0
61 to 90 days	0	0	0
91 to 180 days	5	0	5
181 to 365 days	0	0	0

366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	4	4	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	9	4	5

**Q22c: Length of Time between Project Start Date and Housing Move-in Date**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	5	0	5	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	5	0	5	0	0
Average length of time to housing	52	0	52	0	0
Persons who were exited without move-in	0	0	0	0	0
Total persons	5	0	5	0	0

**Q22d: Length of Participation by Household Type**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	5	0	5	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 to 1,095 days (2-3 Yrs)	4	0	4	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0

Total	9	0	9	0	0
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**Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	1	0	1	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	3	0	3	0	0
181 to 365 days	5	0	5	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total (persons moved into housing)	9	0	9	0	0
Not yet moved into housing	0	0	0	0	0
Data not collected	0	0	0	0	0
Total persons	9	0	9	0	0

**Q23c: Exit Destination – All persons**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	4	0	4	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	4	0	4	0	0
<b>Temporary Destinations</b>					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0

Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	0	0	0	0	0
<b>Institutional Settings</b>					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
<b>Other Destinations</b>					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	4	0	4	0	0
Total persons exiting to positive housing destinations	4	0	4	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	100.00%	0	100.00%	0	0

#### Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0



Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

#### Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a Veteran	4	0	4	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	4	0	4	0

#### Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	0	0	0	0	0
Not Chronically Homeless	9	0	9	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	9	0	9	0	0

Filters for this report	
Client ID	78765
Q4a record ID	7337101
Report executed on	12/15/2022 5:17:14 PM

#### Q04a: Project Identifiers in HMIS

<b>Organization Name</b>	Neighborhood Center of West Volusia
<b>Organization ID</b>	7
<b>Project Name</b>	Neighborhood Center 376- Vol County - ESG RRH FY2020/2022
<b>Project ID</b>	376
<b>HMIS Project Type</b>	13
<b>Method for Tracking ES</b>	
<b>Affiliated with a residential project</b>	
<b>Project IDs of affiliations</b>	
<b>CoC Number</b>	FL-504
<b>Geocode</b>	129127
<b>Victim Service Provider</b>	0
<b>HMIS Software Name</b>	ServicePoint
<b>Report Start Date</b>	2021-10-01
<b>Report End Date</b>	2022-09-30
<b>CSV Exception?</b>	No
<b>Uploaded via emailed hyperlink?</b>	Yes

#### Q05a: Report Validations Table

Total Number of Persons Served	33
Number of Adults (Age 18 or Over)	23
Number of Children (Under Age 18)	10
Number of Persons with Unknown Age	0
Number of Leavers	18
Number of Adult Leavers	10
Number of Adult and Head of Household Leavers	10
Number of Stayers	15
Number of Adult Stayers	13
Number of Veterans	1
Number of Chronically Homeless Persons	7
Number of Youth Under Age 25	0
Number of Parenting Youth Under Age 25 with Children	0
Number of Adult Heads of Household	18
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	10

**Q06a: Data Quality: Personally Identifying Information (PII)**

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0%
Social Security Number	0	0	0	0	0%
Date of Birth	0	0	0	0	0%
Race	0	0	0	0	0%
Ethnicity	0	0	0	0	0%
Gender	0	0	0	0	0%
Overall Score				0	0%

**Q06b: Data Quality: Universal Data Elements**

Data Element	Error Count	% of Error Rate
Veteran Status	0	0%
Project Start Date	0	0%
Relationship to Head of Household	0	0%
Client Location	0	0%
Disabling Condition	0	0%

**Q06c: Data Quality: Income and Housing Data Quality**

Data Element	Error Count	% of Error Rate
Destination	0	0%
Income and Sources at Start	0	0%
Income and Sources at Annual Assessment	0	100.00%
Income and Sources at Exit	0	0%

**Q06d: Data Quality: Chronic Homelessness**

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	0	0	0	0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	23	0	0	0	0	0	0
Total	23	0	0	0	0	0	0

**Q06e: Data Quality: Timeliness**

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	7	6
1-3 Days	3	0
4-6 Days	0	0
7-10 Days	3	0
11+ Days	0	12

**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

<b>Data Element</b>	<b># of Records</b>	<b># of Inactive Records</b>	<b>% of Inactive Records</b>
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	0
Bed Night (All Clients in ES - NBN)	0	0	0

**Q07a: Number of Persons Served**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Adults	23	17	6	0	0
Children	10	0	10	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	33	17	16	0	0
For PSH & RRH – the total persons served who moved into housing	17	11	6	0	0

**Q07b: Point-in-Time Count of Persons on the Last Wednesday**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
January	17	11	6	0	0
April	11	8	3	0	0
July	8	8	0	0	0
October	11	8	3	0	0

**Q08a: Households Served**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Total Households	18	13	5	0	0
For PSH & RRH – the total households served who moved into housing	9	7	2	0	0

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
January	9	7	2	0	0
April	6	5	1	0	0
July	5	5	0	0	0
October	6	5	1	0	0

**Q09a: Number of Persons Contacted**

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

**Q09b: Number of Persons Engaged**

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

**Q10a: Gender of Adults**

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	12	12	0	0
Female	11	5	6	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	23	17	6	0
Trans Female (MTF or Male to Female)				
Trans Male (FTM or Female to Male)				

**Q10b: Gender of Children**

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	7	7	0	0
Female	3	3	0	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0

Total	10	10	0	0
Trans Female (MTF or Male to Female)				
Trans Male (FTM or Female to Male)				

**Q10c: Gender of Persons Missing Age Information**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	0	0	0	0	0
Trans Female (MTF or Male to Female)					
Trans Male (FTM or Female to Male)					

**Q10d: Gender by Age Ranges**

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	19	7	0	8	4	0	0
Female	14	3	1	9	1	0	0
No Single Gender	0	0	0	0	0	0	0
Questioning	0	0		0	0	0	0
Transgender	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Total	33	10	1	17	5	0	0
Trans Female (MTF or Male to Female)							
Trans Male (FTM or Female to Male)							

**Q11: Age**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	1	0	1	0	0
5 - 12	4	0	4	0	0
13 - 17	5	0	5	0	0
18 - 24	1	0	1	0	0
25 - 34	4	3	1	0	0
35 - 44	4	2	2	0	0
45 - 54	7	6	1	0	0

55 - 61	2	1	1	0	0
62+	5	5	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	33	17	16	0	0

#### Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	17	10	7	0	0
Black, African American, or African	16	7	9	0	0
Asian or Asian American	0	0	0	0	0
American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiple Races	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	33	17	16	0	0

#### Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	27	17	10	0	0
Hispanic/Latin(a)(o)(x)	6	0	6	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	33	17	16	0	0

#### Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	4	4	0	0		0	0
Alcohol Use Disorder	0	0	0	0		0	0
Drug Use Disorder	1	1	0	0		0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0		0	0
Chronic Health Condition	6	5	1	0		0	0
HIV/AIDS	1	1	0	0		0	0
Developmental Disability	3	1	1	1		0	0
Physical Disability	7	5	0	2		0	0

**Q13b1: Physical and Mental Health Conditions at Exit**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	1	1	0	0		0	0
Alcohol Use Disorder	0	0	0	0		0	0
Drug Use Disorder	0	0	0	0		0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0		0	0
Chronic Health Condition	2	1	1	0		0	0
HIV/AIDS	0	0	0	0		0	0
Developmental Disability	3	1	1	1		0	0
Physical Disability	3	1	0	2		0	0

**Q13c1: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	3	3	0	0		0	0
Alcohol Use Disorder	0	0	0	0		0	0
Drug Use Disorder	1	1	0	0		0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0		0	0
Chronic Health Condition	4	4	0	0		0	0
HIV/AIDS	1	1	0	0		0	0
Developmental Disability	0	0	0	0		0	0
Physical Disability	4	4	0	0		0	0

**Q14a: Domestic Violence History**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	4	1	3	0	0
No	19	16	3	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	23	17	6	0	0



**Q14b: Persons Fleeing Domestic Violence**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	1	0	1	0	0
No	3	1	2	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	4	1	3	0	0

**Q15: Living Situation**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	21	16	5	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing					
Subtotal	21	16	5	0	0
<b>Institutional Settings</b>					
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	1	1	0	0	0
<b>Other Locations</b>					
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	1	0	1	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0

Rental by client, with other housing subsidy	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Staying or living in a friend's room, apartment or house	0	0	0	0	0
Staying or living in a family member's room, apartment or house	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	1	0	1	0	0
Total	23	17	6	0	0

#### Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	3	0	1
\$1 - \$150	0	0	0
\$151 - \$250	0	0	0
\$251 - \$500	0	0	0
\$501 - \$1000	11	0	5
\$1,001 - \$1,500	4	0	1
\$1,501 - \$2,000	2	0	1
\$2,001+	3	0	2
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	3	0
Number of Adult Stayers Without Required Annual Assessment	0	10	0
Total Adults	23	13	10

#### Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	10	0	3
Unemployment Insurance	1	0	1
SSI	6	0	4
SSDI	4	0	2
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	1	0	1
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	0	0	0
General Assistance	0	0	0
Retirement (Social Security)	0	0	0
Pension from Former Job	0	0	0
Child Support	2	0	2

Alimony (Spousal Support)	1	0	1
Other Source	0	0	0
Adults with Income Information at Start and Annual Assessment/Exit	0	0	0

**Q19b: Disabling Conditions and Income for Adults at Exit**

	AO: Adult with Disabl ing Condi tion	AO: Adult witho ut Disabl ing Condi tion	AO: Tot al Adu lts	AO: % with Disabl ing Condi tion by Sourc e	AC: Adult with Disabl ing Condi tion	AC: Adult witho ut Disabl ing Condi tion	AC: Tot al Adu lts	AC: % with Disabl ing Condi tion by Sourc e	UK: Adult with Disabl ing Condi tion	UK: Adult witho ut Disabl ing Condi tion	UK: Tot al Adu lts	UK: % with Disabl ing Condi tion by Sourc e
Earned Income	0	0	0	0	0	3	3	0%	0	0	0	0
Supplemental Security Income (SSI)	2	1	3	66.67 %	0	1	1	0%	0	0	0	0
Social Security Disability Insurance (SSDI)	1	0	1	100.0 0%	0	1	1	0%	0	0	0	0
VA Service- Connected Disability Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0	0	0	0	0	0	0	0	0	0
Retirement Income from Social Security	0	0	0	0	0	0	0	0	0	0	0	0
Pension or retirement income from a former job	0	0	0	0	0	0	0	0	0	0	0	0
Child Support	0	0	0	0	0	2	2	0%	0	0	0	0
Other source	1	0	1	100.0 0%	1	1	2	50.00 %	0	0	0	0
No Sources	0	0	0	0	1	0	1	100.0 0%	0	0	0	0
Unduplicated Total Adults	4	1	5		2	3	5		0	0	0	

**Q20a: Type of Non-Cash Benefit Sources**

	<b>Benefit at Start</b>	<b>Benefit at Latest Annual Assessment for Stayers</b>	<b>Benefit at Exit for Leavers</b>
Supplemental Nutritional Assistance Program	11	0	6
WIC	2	0	1
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

**Q21: Health Insurance**

	<b>At Start</b>	<b>At Annual Assessment for Stayers</b>	<b>At Exit for Leavers</b>
Medicaid	19	0	13
Medicare	4	0	1
State Children's Health Insurance Program	0	0	0
VA Medical Services	1	0	1
Employer Provided Health Insurance	0	0	0
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	2	0	1
State Health Insurance for Adults	1	0	0
Indian Health Services Program	0	0	0
Other	1	0	1
No Health Insurance	9	0	3
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	10	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	5	0
1 Source of Health Insurance	20	0	13
More than 1 Source of Health Insurance	4	0	2

**Q22a2: Length of Participation – ESG Projects**

	<b>Total</b>	<b>Leavers</b>	<b>Stayers</b>
0 to 7 days	0	0	0
8 to 14 days	0	0	0
15 to 21 days	0	0	0
22 to 30 days	0	0	0
31 to 60 days	1	1	0
61 to 90 days	0	0	0
91 to 180 days	9	9	0
181 to 365 days	13	8	5

366 to 730 days (1-2 Yrs)	10	0	10
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	33	18	15

**Q22c: Length of Time between Project Start Date and Housing Move-in Date**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	3	0	3	0	0
15 to 21 days	1	1	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	2	2	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	6	3	3	0	0
Average length of time to housing	55	103	8	0	0
Persons who were exited without move-in	9	2	7	0	0
Total persons	15	5	10	0	0

**Q22d: Length of Participation by Household Type**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	1	1	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	9	2	7	0	0
181 to 365 days	13	4	9	0	0
366 to 730 days (1-2 Yrs)	10	10	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0

Total	33	17	16	0	0
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**Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	2	2	0	0	0
61 to 180 days	9	3	6	0	0
181 to 365 days	2	2	0	0	0
366 to 730 days (1-2 Yrs)	4	4	0	0	0
731 days or more	0	0	0	0	0
Total (persons moved into housing)	17	11	6	0	0
Not yet moved into housing	16	6	10	0	0
Data not collected	0	0	0	0	0
Total persons	33	17	16	0	0

**Q23c: Exit Destination – All persons**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	4	1	3	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	1	1	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	8	2	6	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	13	4	9	0	0
<b>Temporary Destinations</b>					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0

Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	5	1	4	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	5	1	4	0	0
<b>Institutional Settings</b>					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
<b>Other Destinations</b>					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	18	5	13	0	0
Total persons exiting to positive housing destinations	13	4	9	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	72.22%	80.00%	69.23%	0	0

#### Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0

Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

#### Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	1	1	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a Veteran	22	16	6	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	23	17	6	0

#### Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	7	7	0	0	0
Not Chronically Homeless	26	10	16	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	33	17	16	0	0