

County of Volusia - Treasury & Billing Division
 Tourist and Convention Development Tax Collections
 As of March 31, 2024

	Monthly Collections				Fiscal Year-To-Date Collections				
	<u>Feb-22</u>	<u>Feb-23</u>	<u>Feb-24</u>	<u>% Change</u> <u>Feb-23 to Feb-24</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>FY 23-24</u>	<u>% Change YTD</u> <u>FY 23 to FY 24</u>	<u>2024</u> <u>Budget</u>
<i>Tourist Development Tax</i>	\$ 1,706,027	\$ 1,847,892	\$ 1,886,907	2.11%	\$ 5,945,266	\$ 6,158,475	\$ 6,112,050	-0.75%	\$ 17,662,163
					\$ -				
<i>Convention Development Tax:</i>					\$ -				
Halifax	\$ 1,248,487	\$ 1,340,946	\$ 1,390,407	3.69%	\$ 4,331,763	\$ 4,479,055	\$ 4,457,062	-0.49%	\$ 13,305,210
Southeast Volusia	\$ 350,929	\$ 377,184	\$ 370,986	-1.64%	\$ 1,204,589	\$ 1,179,043	\$ 1,201,240	1.88%	\$ 3,379,152
West Volusia	\$ 95,083	\$ 117,277	\$ 112,765	-3.85%	\$ 368,744	\$ 458,765	\$ 412,450	-10.10%	\$ 1,011,107
Totals	\$ 3,400,527	\$ 3,683,299	\$ 3,761,064	2.11%	\$ 11,850,362	\$12,275,339	\$ 12,182,802	-0.75%	\$ 35,357,632

Net revenue collected in March for Febuary rentals.

Figures are not audited