

Selected Tax Revenues Reported

Revenue Source	Totals Collected by Fiscal Year									
	2012 (year to date)	2011	2010	2009	2008	2007	2006	2005	2004	2003
Local Government Half-Cent Sales Tax	\$ 6,576,030.42	\$ 15,375,748.26	\$ 15,250,772.12	\$ 15,493,143.29	\$ 17,199,117.70	\$ 18,709,880.23	\$ 19,741,407.32	\$ 19,603,708.64	\$ 17,817,913.44	\$ 18,383,900.87
Local Option Fuel Tax (6 cent)	\$ 2,950,006.67	\$ 7,190,064.46	\$ 7,287,263.97	\$ 7,317,476.00	\$ 7,348,083.50	\$ 7,811,794.06	\$ 7,805,466.40	\$ 7,897,027.06	\$ 7,558,780.49	\$ 7,241,446.99
Local Option Gas Tax (5 cent)	\$ 2,245,212.62	\$ 5,342,755.74	\$ 5,398,904.29	\$ 5,515,407.67	\$ 5,402,654.28	\$ 5,613,545.87	\$ 5,625,506.11	\$ 5,680,676.27	\$ 5,577,783.00	\$ 5,397,307.11
9th Cent Gas Tax	\$ 928,419.40	\$ 2,260,664.07	\$ 2,291,775.01	\$ 2,305,144.19	\$ 2,318,349.90	\$ 2,467,347.39	\$ 2,463,646.20	\$ 2,499,566.23	\$ 2,355,384.20	\$ 2,253,395.45
7th Cent Gas Tax	\$ 816,533.77	\$ 2,025,930.53	\$ 2,043,038.93	\$ 2,075,576.72	\$ 2,096,800.91	\$ 2,200,116.55	\$ 2,239,620.75	\$ 2,232,544.08	\$ 2,157,822.46	\$ 2,075,323.46
5th & 6th Cent Gas Tax	\$ 1,852,449.65	\$ 4,645,263.02	\$ 4,740,372.85	\$ 4,722,499.19	\$ 4,816,286.19	\$ 5,024,678.31	\$ 5,049,743.40	\$ 5,158,419.44	\$ 4,927,254.14	\$ 4,731,918.64

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County of Volusia, Florida
Local Government Half-Cent Sales Tax Revenue
By Fiscal Month within the Fiscal Year

Fiscal Year:	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
Month:										
October	\$ 1,224,379.24	\$ 1,183,060.55	\$ 1,225,358.88	\$ 1,188,015.38	\$ 1,392,168.47	\$ 1,477,891.91	\$ 1,542,513.39	\$ 1,665,941.44	\$ 1,569,972.75	\$ 1,369,288.54
November	1,259,100.68	1,200,896.16	1,244,398.49	1,256,959.04	1,452,386.72	1,547,230.91	1,594,408.91	1,553,631.28	1,408,352.40	1,334,117.81
December	1,398,573.19	1,336,452.73	1,284,184.72	1,307,828.27	1,553,975.98	1,625,804.90	1,741,644.65	1,796,703.82	1,647,357.13	1,537,559.40
January	1,309,764.27	1,230,362.47	1,228,461.24	1,347,821.90	1,444,215.51	1,532,290.39	1,485,274.11	1,449,975.07	1,465,419.25	1,649,565.08
February	1,384,213.04	1,356,247.83	1,337,954.50	1,396,050.48	1,578,769.98	1,706,828.43	1,905,713.04	1,734,701.78	1,782,368.84	1,669,036.64
March	-	1,472,893.25	1,434,503.34	1,334,293.51	1,573,632.33	1,816,811.83	1,888,589.86	1,810,110.27	1,788,063.36	1,684,246.99
April	-	1,329,869.52	1,286,550.75	1,326,506.57	1,447,916.75	1,617,572.33	1,646,777.19	1,591,379.53	1,614,595.80	1,414,757.21
May	-	1,245,978.52	1,229,973.11	1,250,833.40	1,419,567.96	1,562,177.53	1,636,526.30	1,574,832.94	803,935.87	1,413,866.24
June	-	1,307,862.60	1,320,601.73	1,316,582.71	1,465,152.38	1,398,343.58	1,657,751.19	1,687,935.86	1,582,929.14	1,557,013.93
July	-	1,315,510.35	1,308,888.10	1,388,911.27	1,383,080.64	1,548,210.95	1,632,298.68	1,651,677.37	1,478,529.43	1,645,371.79
August	-	1,194,766.17	1,148,878.38	1,242,954.56	1,238,277.88	1,461,082.50	1,498,380.45	1,555,936.91	1,323,158.92	1,549,882.31
September	-	1,201,848.11	1,201,018.88	1,136,386.20	1,249,973.10	1,415,634.97	1,511,529.55	1,530,882.37	1,353,230.55	1,559,194.93
YEAR TOTAL	\$ 6,576,030.42	\$ 15,375,748.26	\$ 15,250,772.12	\$ 15,493,143.29	\$ 17,199,117.70	\$ 18,709,880.23	\$ 19,741,407.32	\$ 19,603,708.64	\$ 17,817,913.44	\$ 18,383,900.87

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County of Volusia, Florida
Local Option Fuel Tax (6 cents) Revenue
By Fiscal Month within the Fiscal Year

Fiscal Year:	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
Month:										
October	\$ 619,668.41	\$ 600,396.37	\$ 615,633.30	\$ 600,476.77	\$ 647,980.95	\$ 637,990.24	\$ 598,407.54	\$ 659,543.79	\$ 603,513.39	\$ 542,621.12
November	582,419.05	553,460.11	547,261.79	570,866.08	593,868.26	577,742.79	599,626.44	656,848.85	582,405.12	585,450.12
December	581,826.76	593,573.13	579,255.00	628,892.70	562,979.43	648,219.90	718,550.72	637,923.17	559,376.24	562,955.54
January	562,467.57	568,512.94	488,840.71	538,791.56	718,672.89	553,024.02	620,947.17	614,236.80	670,046.12	604,706.91
February	603,624.88	577,194.02	651,995.25	583,218.93	565,127.18	634,624.13	670,778.19	633,230.82	622,878.39	625,533.14
March	-	683,962.36	693,284.05	699,995.46	728,913.57	694,269.12	708,034.60	747,810.53	740,073.94	599,753.84
April	-	665,332.17	633,362.35	561,915.73	642,796.34	737,284.15	704,195.18	666,300.51	630,732.80	650,811.54
May	-	615,517.81	689,951.06	649,003.58	550,021.03	624,190.21	563,681.23	688,750.14	615,316.97	630,028.26
June	-	572,083.38	685,626.26	590,210.99	649,591.50	576,264.16	683,185.34	643,007.00	645,919.77	585,072.80
July	-	601,766.21	532,907.26	583,304.81	619,504.48	809,804.19	629,165.91	656,901.04	604,840.37	581,462.34
August	-	589,798.02	579,917.84	736,237.32	518,131.61	720,514.66	673,066.52	647,142.53	675,627.61	689,387.31
September	-	568,467.94	589,229.10	574,562.07	550,496.26	597,866.49	635,827.56	645,331.88	608,049.77	583,664.07
YEAR TOTAL	\$ 2,950,006.67	\$ 7,190,064.46	\$ 7,287,263.97	\$ 7,317,476.00	\$ 7,348,083.50	\$ 7,811,794.06	\$ 7,805,466.40	\$ 7,897,027.06	\$ 7,558,780.49	\$ 7,241,446.99

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County of Volusia, Florida
Local Option Gas Tax (5 cents) Revenue
By Fiscal Month within the Fiscal Year
Note: This tax does not apply to Diesel gallons

Fiscal Year:	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
Month:										
October	\$ 494,120.20	\$ 450,078.58	\$ 472,509.00	\$ 448,374.30	\$ 431,606.18	\$ 469,346.66	\$ 443,835.52	\$ 502,815.39	\$ 450,520.20	\$ 408,675.70
November	437,929.62	420,591.42	403,165.50	424,541.19	431,529.50	420,553.46	418,617.83	491,583.30	438,262.36	439,009.84
December	432,839.39	443,606.16	425,164.21	468,044.14	401,414.26	441,364.82	497,262.63	460,016.80	413,774.76	409,208.36
January	430,077.46	433,381.86	376,541.85	431,610.39	554,592.10	419,504.33	475,802.47	451,561.28	504,573.75	464,095.54
February	450,245.95	428,519.21	486,716.38	431,531.58	413,278.41	470,061.54	458,367.63	456,383.68	467,541.66	467,408.64
March	-	504,906.45	503,353.93	509,009.09	524,840.74	489,351.05	499,201.25	515,727.97	525,676.11	438,417.11
April	-	489,326.16	464,236.53	423,001.73	482,812.89	514,735.28	503,335.97	465,034.12	456,103.77	486,479.85
May	-	453,515.40	489,579.59	492,451.78	395,972.01	441,060.68	380,329.44	460,026.55	451,382.32	459,725.89
June	-	424,410.24	509,899.68	429,308.76	480,089.49	422,254.13	495,287.89	464,022.21	493,008.08	433,208.80
July	-	452,230.52	396,837.15	439,732.60	472,486.73	619,685.63	465,386.25	475,620.34	436,408.23	434,199.38
August	-	441,140.97	437,160.03	604,873.88	400,567.28	463,730.77	511,287.35	470,879.04	502,116.79	529,035.46
September	-	401,048.77	433,740.44	412,928.23	413,464.69	441,897.52	476,791.88	467,005.59	438,414.97	427,842.54
YEAR TOTAL	\$ 2,245,212.62	\$ 5,342,755.74	\$ 5,398,904.29	\$ 5,515,407.67	\$ 5,402,654.28	\$ 5,613,545.87	\$ 5,625,506.11	\$ 5,680,676.27	\$ 5,577,783.00	\$ 5,397,307.11

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County of Volusia, Florida
9th Cent Gas Tax Revenue
By Fiscal Month within the Fiscal Year

Fiscal Year:	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
Month:										
October	\$ 195,016.62	\$ 188,806.34	\$ 193,480.15	\$ 189,528.66	\$ 204,257.86	\$ 201,701.90	\$ 188,410.77	\$ 207,080.48	\$ 190,062.60	\$ 170,933.73
November	183,456.71	174,310.58	171,868.31	179,667.95	187,362.98	182,709.97	189,365.34	206,721.09	183,432.46	184,388.81
December	182,675.12	186,482.84	182,133.98	198,106.41	177,535.85	204,565.54	226,639.36	212,686.12	170,549.22	171,979.92
January	177,224.39	178,909.34	154,090.37	170,547.62	227,071.65	174,778.52	196,734.94	193,373.05	209,542.95	190,660.59
February	190,046.56	181,484.17	205,217.15	183,957.37	178,545.76	201,150.06	211,211.08	199,365.25	196,182.39	196,979.16
March	-	214,801.04	217,768.73	220,228.99	229,655.19	219,505.89	222,828.97	234,793.97	228,329.04	183,326.66
April	-	209,161.30	199,292.09	178,000.85	203,000.72	232,475.70	221,650.09	209,976.59	198,608.03	204,937.81
May	-	193,546.88	217,124.61	204,628.38	174,785.93	198,219.43	179,589.12	218,001.23	194,600.74	195,593.02
June	-	179,723.29	215,046.95	185,055.01	204,032.96	181,357.45	214,965.69	202,417.80	202,785.48	178,700.54
July	-	189,601.86	168,197.46	183,332.90	195,452.32	255,081.49	198,878.64	206,436.38	184,079.17	181,768.92
August	-	184,936.64	182,454.91	231,654.32	163,433.74	227,159.84	212,668.50	205,476.89	212,622.40	216,829.36
September	-	178,899.79	185,100.30	180,435.73	173,214.94	188,641.60	200,703.70	203,237.38	184,589.72	177,296.93
YEAR TOTAL	\$ 928,419.40	\$ 2,260,664.07	\$ 2,291,775.01	\$ 2,305,144.19	\$ 2,318,349.90	\$ 2,467,347.39	\$ 2,463,646.20	\$ 2,499,566.23	\$ 2,355,384.20	\$ 2,253,395.45

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County of Volusia, Florida
7th Cent Gas Tax Revenue
By Fiscal Month within the Fiscal Year

Fiscal Year:	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
Month:										
October	\$ 163,982.09	\$ 173,670.58	\$ 171,871.31	\$ 179,484.03	\$ 183,771.98	\$ 189,149.16	\$ 183,588.15	\$ 183,712.64	\$ 177,769.77	\$ 179,601.55
November	160,203.03	164,441.30	161,636.00	172,500.24	172,303.71	181,236.44	183,663.35	186,285.89	172,759.79	173,991.73
December	166,605.98	175,945.99	171,068.90	173,660.95	177,988.70	181,969.86	191,124.65	190,927.60	155,814.15	170,944.47
January	160,431.01	170,592.55	164,090.12	168,280.80	176,543.79	185,356.32	181,695.75	178,687.31	193,130.20	169,957.36
February	165,311.66	163,486.80	157,735.95	165,029.74	173,853.03	173,960.11	180,077.00	182,829.48	173,410.67	169,546.80
March	-	188,836.34	182,360.23	193,762.39	191,254.90	202,744.73	204,668.42	209,179.46	203,767.95	176,574.47
April	-	175,368.73	175,067.64	173,122.79	172,387.45	185,770.08	193,376.98	185,738.23	189,023.00	173,665.83
May	-	171,613.81	173,039.53	170,828.56	172,648.02	182,806.62	187,257.33	180,158.64	182,287.17	177,561.80
June	-	155,056.92	177,160.87	171,718.83	172,008.19	180,454.59	182,665.99	185,939.06	160,315.77	166,548.13
July	-	164,339.53	170,043.73	171,913.50	170,335.08	180,252.70	180,630.81	190,125.72	172,092.15	172,998.64
August	-	156,822.15	172,056.33	167,724.26	172,254.29	188,289.69	198,179.33	186,030.71	203,281.94	177,812.46
September	-	165,755.83	166,908.32	167,550.63	161,451.77	168,126.25	172,692.99	172,929.34	174,169.90	166,120.22
YEAR TOTAL	\$ 816,533.77	\$ 2,025,930.53	\$ 2,043,038.93	\$ 2,075,576.72	\$ 2,096,800.91	\$ 2,200,116.55	\$ 2,239,620.75	\$ 2,232,544.08	\$ 2,157,822.46	\$ 2,075,323.46

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County of Volusia, Florida
5th & 6th Cent Gas Tax Revenue
By Fiscal Month within the Fiscal Year

Fiscal Year:	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
Month:										
October	\$ 409,730.68	\$ 387,014.85	\$ 434,439.64	\$ 385,476.28	\$ 405,563.23	\$ 387,358.43	\$ 391,362.05	\$ 399,063.93	\$ 397,666.28	\$ 384,760.09
November	326,060.96	387,792.02	368,237.01	380,824.69	418,134.50	454,078.67	430,041.69	433,033.18	382,917.28	397,148.64
December	371,187.58	394,008.78	353,046.60	390,872.01	388,249.90	448,297.93	435,024.65	447,469.55	377,260.86	399,052.28
January	420,568.75	389,924.19	385,438.10	391,777.67	412,908.76	379,072.50	436,321.24	418,816.20	442,802.99	403,834.66
February	324,901.68	413,157.18	358,553.59	377,905.98	401,153.09	397,263.63	426,512.44	433,625.26	379,952.26	367,478.53
March	-	380,497.63	454,053.36	419,789.19	429,107.25	456,216.31	408,519.55	474,770.83	453,709.69	428,853.65
April	-	453,097.08	400,362.56	458,869.08	436,446.67	472,422.97	402,000.39	429,309.37	415,670.12	388,953.66
May	-	406,534.26	402,165.02	400,851.59	367,241.76	427,060.54	424,221.33	384,128.52	417,773.17	411,360.97
June	-	320,576.52	413,154.74	392,114.21	386,396.77	371,327.35	445,368.38	456,946.07	403,798.55	369,933.84
July	-	416,970.97	389,014.38	381,521.67	390,375.59	449,947.86	400,745.18	434,110.13	379,481.56	393,432.14
August	-	317,482.94	386,375.52	405,497.95	389,317.35	379,499.76	411,135.99	428,745.82	448,355.64	391,999.48
September	-	378,206.60	395,532.33	336,998.87	391,391.32	402,132.36	438,490.51	418,400.58	427,865.74	395,110.70
YEAR TOTAL	\$ 1,852,449.65	\$ 4,645,263.02	\$ 4,740,372.85	\$ 4,722,499.19	\$ 4,816,286.19	\$ 5,024,678.31	\$ 5,049,743.40	\$ 5,158,419.44	\$ 4,927,254.14	\$ 4,731,918.64