



County of Volusia



ECHO GRANT PROJECTS QUARTERLY REPORT

January through March 2007 Reporting Period

Grantee Reports provided April 15, 2007

Distributed April 26, 2007

2002 GRANT RECIPIENT REPORT

2002 PROJECTS ARE COMPLETE. NEW ANNUAL REPORTS ARE FILED JULY 2007.

The “Reimbursement to Date” total located within the project information box is the amount that the grantee has requested and the amount the County has approved for reimbursement. The word **COMPLETE** indicates that the construction phase of the ECHO project is complete and does not mean that the final report has been received or that the 10% retainer has been released. When an asterisk (*) follows the amount of the “Reimbursement to Date,” 10% is withheld from the amount shown until the project is complete and the County has received all reports. **Highlights** are to bring attention to requirements that remain to be completed.

GY 02-08 Annual Report due July 2007

PROJECT COMPLETE

Volusia County - Rendon Park

Grant Award 5/2/02: \$289,500.00

Reimbursement to Date: \$289,500.00

- ◆ Park opened to the public in January 2004.

2006 Annual Report: Three major events were held: Eastern Surfing Association annual event; Coastal Cleanup, and City of Daytona Beach Shores Birthday Celebration. From July 2005 to June 2006, there were 66 permits issued for use of the park which represents 6,385 users. This number does not include the thousands of users who did not require a permit. Marketing of the site is done through the county web site and through a Leisure Services annual publication “Leisurely Times.” ECHO system education is provided via a kiosk on the site. The new dune walkovers have eliminated the manmade paths through the fragile dunes in this area. The grantee is working to include the park site in the ECHO Ranger program.

GY 02-09 Annual Report due July 2007

PROJECT COMPLETE

Town of Ponce Inlet – Lighthouse 3rd Order Fresnel Lens Restoration

Grant Award 5/2/02: \$39,500.00

Reimbursement to Date: \$39,500.00

- ◆ Restoration celebration was held November 6, 2004

2006 Annual Report: Since the restoration of the lens, thousands of mariners have been guided by the new active navigation light. Appearing characteristically now as it did in 1933, the Ponce Inlet Lighthouse is once again listed as an operational private navigational aid in the United States Coast Guard “Notice to Mariners” and Official Light List as LLN 610 with an “FI W (6) 30’s”

characteristic. The light projects six beams of light from a 1,000 watt incandescent bulb that can be seen from almost 18 miles out to sea. The light characteristics appear as six short flashes in a fifteen second period of darkness. The Lighthouse Preservation Association has been nationally recognized for this restoration project and is acknowledged as a leader in the field of restoring the historic Fresnel Beacons. A regular maintenance program for the lens has resulted in almost constant operation with the only major disruption caused by the 2004 hurricane season. The cost of maintenance is low and is completely covered by ticket sales, gift shop revenues, and private donations. The lantern room is open to guided tours. The “Climb with the Keepers” program provides visitors with the rare opportunity to physically enter the lantern room and learn about the lens’s history, construction, and maintenance requirements from tour guides dressed in turn-of-the-century lighthouse keeper uniforms. The 2004 and 2005 hurricanes, as well as increased gas prices, negatively impacted Florida’s tourism industry but 2005-2006 revenues thus far indicate that lighthouse visitation has returned to 2003-2004 levels or higher.

GY 02-12 Annual Report due July 2007	PROJECT COMPLETE
Volusia County – Lake Monroe Park	
Grant Award 5/2/02: \$492,800.00	Reimbursement to Date: \$492,800.00

- ◆ Park opened to the public June 2004. Grand opening was held July 24, 2004.

2006 Annual Report: This park site is full to capacity on weekends, holidays, and special events with the 46 boat trailer spaces being full by 9 a.m. Due to the re-design, the park capacity increased from 200 to 300 persons and it appears that this level is maintained on weekends throughout park hours. Increased activity during the weekdays is also evident. Environmentally designed amenities include floating non slip boat docks, a central sewer system which eliminated septic tanks, and a new storm-water retention pond that cleans runoff prior to its entry into the river. There has been a 10% increase in reservation of the pavilions in the past 12 months. The park is promoted via the county web site and the annual publication “Leisurely Times.” Additional promotion occurs by those using the park for special events. Several notable events have been held including St. Johns River Clean-up, Coast Guard Auxiliary Safety events, Handicap Veterans Fishing Tournament, and the Kids Fishing Tournament and Picnic. The park has also participated in bike week camping activities and County Firefighters Training exercises. The grantee is working to include the park site in the ECHO Ranger program.

GY 02-14 Annual report due after 05-10 and 06-13 are complete. PROJECT COMPLETE
MainStreet Association, Inc – Athens Theater Restoration
Grant Award 5/2/02: \$500,000.00 Reimbursement to Date: \$491,755.15**

- ◆ ECHO project completed November 2003 but the facility is not open to the public.
- ◆ Final sign has not been installed – waiting for interior to be completed.
- ◆ Final report of total project audit has been received. The grantee did not request \$8,244.85. of the grant funds. The funds remained in ECHO for distribution in the 2005 grant cycle.
- ◆ **100% of grant paid to MainStreet Association, Inc. Grantee did not spend full grant award.
- ◆ The property ownership has been transferred to Sands Theater, Inc.

GY 02-15 Annual report is due July 2007 PROJECT COMPLETE
Atlantic Center for the Arts, Inc. – Visitor’s Center Construction
Grant Award 5/2/02: \$204,578.00 Reimbursement to Date: \$173,644.43*

- ◆ Construction began April 8, 2004. The ECHO portion of project was completed May 2006.
- ◆ This project received only a portion of the funds requested from ECHO as the funds ran out. The grantee made a commitment to complete the project through other funding sources. Several events occurred that delayed the project including a contractor change over, specialist required for the poured wall design, 2004 hurricane season, and increased construction costs requiring the grantee to raise additional funds. The City of New Smyrna Beach misplaced the interior plans that delayed inspections for three weeks. Three glass walls required machinery that was not locally available. These are being made out-of-State. Exterior of the roof is complete.
- ◆ ECHO Project is 100% Complete. Total project is 100% complete (up from 95%).
- ◆ *10% of reimbursement is retained. Final reports/backup in process.

GY 02-17 Annual report due July 2007 PROJECT COMPLETE
The Museum of Arts and Sciences – Tuscowilla Learning Center Construction
Grant Award 5/2/02: \$500,000.00 Reimbursement to Date: \$500,000.00

- ◆ Park officially opened in early 2004 but the 2004 hurricane season devastated several areas.

2006 Annual Report: The damage caused by the hurricanes has been repaired. In 2005, \$45,342 was spent on repairs and in 2006, approximately \$74,400 was spent on boardwalk repairs and another \$25,000 for tree removal. The museum has exceeded most goals set in the application. Seven new

Summer Learning Institute classes have been held. Nine major lecture tours have been conducted. A Family Fest is being planned for the fall. The museum has been able to increase programming for this facility utilizing current staff so no new employees have been hired as expected in their application. Volunteers keep the garden and boardwalk areas clean. A Tuscawilla curricula and tour is included in the general school tour of the museum complex. A new partnership has been formed with the County Mosquito Control, which will participate in aquatic life educational programs. The Learning Center includes 13 high-quality outdoor rated learning panels, 26 hands on plant and animal identifying markers that include Braille markers with embossed line drawings, and 8 discovery stations including interactive audio components throughout the boardwalks. A sensory garden at the entrance stimulates nature lovers no matter their physical abilities. The Museum is currently seeking funding sources for additional educational markers and ecologically themed exhibitions.

GY 02-24 Annual report due July 2007	PROJECT COMPLETE
African American Museum of Arts – Amphitheater & Cultural Center Construction	
Grant Award 5/2/02: \$100,000.00	Reimbursement to Date: \$100,000.00

- ◆ Grand opening occurred on October 4, 2003.

2006 Annual Report: Goal: To present a minimum of two performances annually at the amphitheater: The museum presented the UMOJA Festival and KWANZAA in 2005. In February 2006, the YMCA Black Achievers presented a cultural program in the Park. Two churches presented cultural programs in the Park. Juneteenth was celebrated in the Park. In May, Southwestern Middle School presented a Band Concert in the Park. During the entire month of June, summer camp was held for children in the Park. Approximately 900 persons were in attendance.

Goal: To teach after-school classes at the amphitheater: The following classes were held at the amphitheater: Music (piano), Dance (African folk dance, ballet, tap); Art and Crafts and Fabric painting, and Young Woman2Woman Book Club. Twenty-three children registered.

Goal: To present outside performers in the arts: Bethel Ministries Latino Youth presented a talent show; Tuesday Voices presented Poetry Reading in partnership with Seminole Community College. Black Achievers presented a Talent Night. Greater Bethlehem presented a Gospel concert. Southwestern Middle School Band presented a Concert.

Goal: To make the Park available to community groups: Twinkle Start Pre-School presented a program in conjunction with their closing activities. Greater Union First Baptist Church Youth Department presented a Cultural Program during Black History Month.

Goal: To present information and events about African Americans that leads to an understanding and appreciation of their culture: There are twelve permanent benches that have the names of famous African Americans. Festivals that are presented highlight the African American culture, such as Juneteenth, UMOJA, and KWANZAA.

Goal: To increase the number of students enrolled in after-school classes by 10% and participation by families, seniors, and disabled by 5%. All goals but one have exceeded expectations. Enrollments in the five after-school classes and summer camp have increased more than 10%. Families and seniors have increased, however, the disabled has remained the same.

Goal: To increase the awareness and participation of Volusia County citizens in African American culture: The Museum is in partnership with the DeLand Museum of Art, the Sands Theater, the DeLand Historical Society, and the Airport Museum.

2003 GRANT RECIPIENT REPORT

**ALL 2003 PROJECTS ARE COMPLETE EXCEPT GRANTS 03-11 AND 03-13.
GRANTEES WITH COMPLETE PROJECTS WILL FILE ANNUAL REPORTS JULY 2007.**

New information compiled from reports provided by grantees April 15, 2007

The “Reimbursement to Date” total located within the project information box is the amount that the grantee has requested and the amount the County has approved for reimbursement. The word **COMPLETE** indicates that the construction phase of the ECHO project is complete and does not mean that the final report has been received or that the 10% retainer has been released. When an asterisk (*) follows the amount of the “Reimbursement to Date,” 10% is withheld from the amount shown until the project is complete and the County has received all reports. **Highlights** are to bring attention to requirements that remain to be completed.

GY 03-01 Annual Report due July 2007

PROJECT COMPLETE

City of New Smyrna Beach – Indian River Lagoon Preserve Park

Grant Award 3/27/03: \$290,000.00

Reimbursement to Date: \$259,757.14*

- ◆ Grand opening was held January 2007.
- ◆ Project is 100% complete.
- ◆ Construction delays were mainly due to permit issues relative to the archeological sensitivity of the area with several Indian mounds which resulted in multiple design changes.
- ◆ Final ECHO sign is being fabricated.
- ◆ Final report and reimbursement request is in review.
- ◆ *10% of reimbursement is retained.

GY 03-02 Annual Report due July 2007

PROJECT COMPLETE

City of Daytona Beach – Jackie Robinson Ballpark & Museum

Grant Award 3/27/03: \$500,000.00

Reimbursement to Date: \$500,000.00

- ◆ Grand Opening was held April 9, 2005.

2006 Annual Report: The completion of the project created an inviting atmosphere of old world charm. More than 250,000 persons have attended the park events and enjoyed the interactive museum elements and barrier breaker markers. The new pavers and lighting provide a safe and clean atmosphere encouraging return visitors. Currently the City, National Trust, and the Cubs are fundraising for the purpose of upgrading the locker rooms and offices and provide for new railing on the waterfront. Once improvements are complete, the City will move forward with its plans to host venues other than ballgames. Annually, the City holds Jackie Robinson day for Volusia 4th grades.

The Cubs, Volusia County Schools, the Halifax Historical Society, and the City are formulating programs for the middle school children. Promotion for this park is provided by the Cubs, the City, and the Historical Trust organization that produced a full color brochure on the ballpark.

GY 03-06 Annual Report due July 2007

PROJECT COMPLETE

Lively Arts Center, Inc. – News-Journal Center

Grant Award 3/27/03: \$600,000.00 (for 4 years)

Reimbursement to Date: \$1,856,633.28*

- ◆ Grand opening was held January 27, 2006.

2006 Annual Report: Project broke ground in April 2004. The construction project took 18 months to complete. The Certificate of Occupancy was received in December 2005 and the grand opening held January 27, 2006, which achieved the goal of opening by March 2006.

Another goal was to adhere to environmental principles in retention of storm-water and preservation of green space. Construction of the facility removed an existing parking lot where runoff went directly into the Halifax River. The new retention area not only addresses the site's storm-water capacity, but can also accommodate additional City of Daytona Beach storm-water runoff directly from the Beach Street area. Thirteen acres of the eighteen-acre site has been completely redeveloped as attractive green space. The five acres encompassing the project site have also been beautified. These spaces are open for public use.

Another goal was to encourage growth of the endowment: The current endowment raised for the Center is \$1.1 million. Steps are underway to further manage and invest this endowment fund on behalf of the Center and fundraising continues towards the target goal of \$3 million. An on-going campaign has been initiated through which the Center will sell pavers and bricks. This campaign is designed to increase the general public's stake in the facility while the purchase of these items will benefit the facility's endowment fund. Additional private donations and foundation support will be pursued to meet this endowment goal.

Another goal was to provide accessibility to non-profits. The Center currently offers special rental rates to encourage use of the facility by local non-profit organizations. To date, more than 100 events have taken place in the facility – many of them non-profit events – and several more are scheduled for the future. Growth of the Center, as a performing arts center for non-profit organizations, is a primary mission of the facility.

As this is their first year of operation, baselines for programming goals are being established this year and measurable goals will be recorded and hopefully exceeded in future years. As of the middle of the year 2006, the facility has hosted more than 100 events for non-profit, private, and governmental entities. Interest in the facility remains high and, once the first full year of operation has concluded, the Center will begin presenting its own artists and events as well as continuing to rent to local non-profits and the greater community.

- ◆ 10% Reimbursement Retained. Final reports in process.

GY 03-07 Annual Report due July 2007

PROJECT COMPLETE

City of Deltona – Dewey O. Boster Sports Complex

Grant Award 3/27/03: \$500,000.00

Reimbursement to Date: \$500,000.00

- ◆ Grand Opening celebration was held November 13, 2004.

2006 Annual Report: Since the Grand Opening of the Deltona Soccer Complex in November 2004, the Complex has been utilized for numerous local and regional events. The City of Deltona sponsored the annual Halloween “Spooktacular,” Easter Egg Hunt, 4th of July Fireworks display, Music in the Courtyard, and the City’s 10th Anniversary Celebration. The estimated attendance for these events totaled over 69,500. Also, non-City sponsored events, such as the Hispanic Festival, American Cancer Society’s Relay for Life, and various other activities were held at the Soccer Complex. Participants totaled 14,200 at non-City sponsored functions. All events were open to the public and admission was free.

The Complex has six soccer fields serving the Southwest County soccer population represented by the Deltona Youth Soccer Club, Deltona Adult Soccer Club, Stetson Futbol, and West Volusia Soccer Club. Clubs participate year-round. Approximately 1,400 youths are able to participate on an annual basis. The adult members of the soccer population total 760 per year. In addition, the Complex has been host to the USSL Annual Tournament, FYSA (Florida Youth Soccer Association) Semi-Annual Tournaments, and an adult 6 V 6 Soccer Tournament scheduled annually. The addition of these fields has been a most welcome contribution to Southwest Volusia County by substantially adding to the quality of life for the program participants, their family members, and friends.

The addition of one football field and two practice football areas has provided quality facilities for a growing Pop Warner Football/Cheerleading Program. Flag football programs, operated by the City of Deltona and the YMCA, have also been established. Annually, 500 youths are able to join and play in Pop Warner programs. There are 135 adults who participate in flag football activities annually. The two practice football areas have been used by several Southwest Volusia County high schools when the need arose.

The Deltona Soccer Complex experiences daily usage by local resident walkers/joggers following the Hiking Trail or just strolling in a safe, natural setting. Many children are seen enjoying the outdoors by playing on the equipment funded by this grant.

The picnic pavilions on the Complex site are rented every weekend for family gatherings/celebrations. A lease with the Deltona Youth Soccer Club provides income from the Concession Stand to offset utility expenses.

GY 03-08 Annual Report due July 2007

PROJECT COMPLETE

City of Edgewater – Hawks Park Phase III

Grant Award 3/27/03: \$386,298.00

Reimbursement to Date: \$386,298.00

- ◆ Grand opening occurred in January 22, 2005.

2006 Annual Report: The Development of Hawks Park has enhanced the quality of life for Volusia residents and visitors to the area. The City has held several events for all ages including: Girl Scout Song Fest, Youth Co-ed Soccer, Family Fall Festival, Pepsi Pass, Punt and Kick, Edgewater Public School Carnival, Holiday Concert in the Park, A Day at the Park, Fly a Kite Festival, as well as the Youth Little League season games. The special events have served over 3,800 individuals. The Youth Co-ed soccer runs from August to October and more than 200 attend nightly. Youth Little League runs from February to May and over 300 attend nightly.

The development of the 1/2 mile concrete trail provides easy access to all areas of the park for the audience attending various events in the park. Some visitors just come to passively walk the trail enjoying the natural areas where signs identify the native plant life. Many others use the trail for regimented fitness purposes.

According to the 2000 census, this park is located in a low income area and has improved the esthetics of the area and provided a safe and clean opportunity for nearby residents to enjoy various activities.

GY 03-09 Annual report due after grant 05-14 is completed.

PROJECT COMPLETE

City of Daytona Beach – Main Street Pier and Park, property acquisition

Grant Award 3/27/03: \$500,000.00

Reimbursement to Date: \$500,000.00

- ◆ 100% of acquisition project is complete and all properties have been purchased.
- ◆ Final sign manufactured and is ready for installation after project 05-14 is completed.
- ◆ 100% of grant has been paid.

GY 03-10 Annual report is due July 2007

PROJECT COMPLETE

Pioneer Settlement for the Creative Arts, Inc. – High School Restoration

Grant Award 3/27/03: \$151,709.00

Reimbursement to Date: \$151,709.00

- ◆ Grand opening celebration was part of the Annual Fall Country Jamboree, November 2006.
- ◆ Project is 100% complete (up from 92%).
- ◆ 100% of grant has been paid.

GY 03-11 On March 17, 2006, the County Council extended the encumbrance and construction period through March 27, 2007. On February 22, 2007, the County Council approved an additional extension for this grant project. Completion of project is scheduled for March 2008.

County of Volusia – Green Spring Park construction

Grant Award 3/27/03: \$370,193.00

Reimbursement to Date: \$00.00

- ◆ Notice To Proceed issued.
- ◆ Temporary sign is installed.
- ◆ Total project remains 15% complete (up from 10%).
- ◆ The Development Order was issued and the project put out to bid March 2007(revised from December 2006, revised from August 2006, revised from May 2006, revised from May 2005, from March 2005). Bids have been received. Ten bidders participated and prices range from \$943,747 up to \$1,662,960. The bid is scheduled to go to the County Council in May 2007. Construction is scheduled to begin in June (revised from November 2007, revised from October 2007, revised from May 2007, revised from March 2007).
- ◆ Delays were due to reviews and comments made by the County Land Development Division resulting in another 3 month delay in addition to the previous 3 month delay during these reviews. Initially, the bid was delayed due to discovery of additional archaeological sites and specimen trees. An additional delay was due to FDEP requirement that a survey of all wetlands be accomplished. Following that, another delay was due to the purchase of additional property for the new entrance to resolve conflicts and save archeological/ environmental resources, which in turn required additional review by SJRWMD. The most recent delay was due to comments from the County of Volusia Land Development Division of the Growth and Resource Management Department setting the project back another 3 months.
- ◆ County personnel are working on the historical education components of this project.

GY 03-12 Annual Report due July 2007

PROJECT COMPLETE

The Little Theatre of New Smyrna Beach, Inc. – Theater renovation/expansion

Grant Award 3/27/03: \$467,000.00

Reimbursement to Date: \$467,000.00

- ◆ Grand Opening show held November 25, 2005 to a full house.

2006 Annual Report: Show attendance was significantly increased after the remodeling of the theater. For the 2005 season, demand was increased such that it was necessary to add a performance to each of the January through March shows with overall attendance up more than 25% over historical averages. Season ticket sales for the 2006 season increased almost 15% over the 2005 sales.

The children's program, the Wonderland Theatre, held Wednesday after school classes for three separate age groups and two – 2 week summer camps in July 2006 putting the results ahead of the planned goals. These children's classes are now being conducted on a year around basis and include all phases of theater including acting, directing, stage managing, props, costumes, and lights and sound. The seniors attend adult classes in all phases of theater and volunteer in all of the areas after their training. Tuition assistance through grants and donations provided financial assistance to all youth who could not afford the tuition. 10 – 15% of the youth students fall into that category.

The redesigned auditorium has increased wheelchair seating with improved access. The public restrooms are wheelchair accessible. As a result we have seen increased attendance by wheelchair bound patrons including three wheelchair season ticket sales.

GY 03-13 On March 17, 2006, the County Council extended the construction period through March 27, 2007. On February 22, 2007, the County Council approved an additional extension for this grant project. The completion of the project is scheduled for the end of April 2007.

County of Volusia – DeBary Hall Restoration

Grant Award 3/27/03: \$235,000.00

Reimbursement to Date: \$180,000.00*

- ◆ 99% of project is complete (up from 95%). The main Visitor Center is completed. The final phase, the tenant house restoration, is progressing smoothly. The contract was awarded to McMahan Construction for the final 5% of the total granted project (Tenant's House).
- ◆ The grand opening for the new construction, the Visitor Center, was held in November 2005.
- ◆ Following restoration, the grand opening for the Tenant's House will be held in conjunction with the stable at the end of summer 2007.
- ◆ Staff is monitoring compliance with the rules of the Secretary of the Interior's Treatment of Historic Properties.
- ◆ *10% of the reimbursement is retained.

2004 GRANT RECIPIENT REPORT

New information compiled from reports provided by grantees April 15, 2007

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GY 04-01

PROJECT COMPLETE

Sands Theater Center, Inc. – Athens Theater Restoration-Phase III

Grant Award 3/18/04: \$242,000.00

Reimbursement to Date: \$214,387.98*

- ◆ Transfer of title to Sands Theater Center, Inc. received November 2004.
- ◆ Temporary sign is installed.
- ◆ Restrictive Covenants received. Notice To Proceed issued. Payment and Performance Bond has been received naming the County as co-obligee.
- ◆ 100% of the project is completed (up from 91%).
- ◆ This phase of the restoration was completed in January 2007 (revised from February 2007, revised from December 2006, revised from November 2006, revised from September 2006, revised from July 2006, revised from April 2006, revised from March 2006, revised from January 2006, revised from November/December 2005). History of delays: additional structural corrective measures required when they discovered that some ceiling beams had been cut during the ceiling restoration; discovery of termite and decay in the floor joist of the stage necessitating a need to re-engineer and replace the stage floor; metal framing for the green room area under the stage and could not be completed until the stage floor replacement was completed. Initially, the project was delayed because the City of DeLand was backed up and could not issue the building permit; change of ownership and subsequent reviews of current conditions by the new owner who revised the construction timeline. Project start date was November 2005 (revised from October, revised from September, revised from June 2005, revised from March 2005, revised from November 2004). The last two completion date changes are due to the contractor not completing an existing contract in time to start this project (The Volusia County Courthouse).
- ◆ Final reports are underway. 10% reimbursement withheld.

GY 04-02 Annual Report due July 2007

PROJECT COMPLETE

City of Holly Hill – HollyLand Park

Grant Award 3/18/04: \$150,189.00

Reimbursement to Date: \$00.00

- ◆ Project is 100% complete.
- ◆ August 5, 2004 County Council awarded this grant after Daytona Beach declined their grant award for the Tuscawilla Skateboard Park (04-10).
- ◆ Project completed March 2006 (revised from January 2006, revised from August 2005).
- ◆ Revision to budget is under review by County Staff.
- ◆ Final report and reimbursement request is underway. There are some changes in budgeted line items that have to be resolved and approved by County staff.
- ◆ Final sign is being manufactured but is not installed.

GY 04-06 Annual Report due July 2007

PROJECT COMPLETE

City of Port Orange – Gamble Place restoration

Grant Award 3/18/04: \$72,200.00

Reimbursement to Date: \$00.00

- ◆ 100% of the project is complete.
- ◆ Architectural detailing restoration requirements are in compliance with the U.S. Secretary of Interior's Standards for Treatment of Historic Properties.
- ◆ Grand Opening was held as part of the first annual Cracker Day Festival.
- ◆ Final sign design approved but no documentation of installation is received – emailed grantee on 1/24/07.
- ◆ Final reports and reimbursements are in process. Grantee is requesting that some budgeted items be revised which County staff is reviewing at this time.

GY 04-07 On March 17, 2006, the County Council extended the construction period through March 18, 2007. On February 22, 2007, the County Council approved an additional extension for this grant project. The completion of the project is scheduled for April 2007.

County of Volusia – Lake Beresford Loop Park

Grant Award 3/18/04: \$376,750.00

Reimbursement to Date: \$00.00

- ◆ Notice To Proceed issued. Temporary sign is installed.
- ◆ Record of encumbrance is received.
- ◆ Project is 99% complete (up from 91%). Construction is complete but final ECHO sign must be installed.

GY 04-08 On March 17, 2006, the County Council extended the construction period through March 18, 2007. On February 22, 2007, the County Council approved an additional extension for this grant project. The completion is scheduled for May (revised from April 2007).

County of Volusia – DeBary Hall restoration

Grant Award 3/18/04: \$500,000.00

Reimbursement to Date: \$190,508.78*

- ◆ County Notice To Proceed issued. Temporary sign is installed.
- ◆ Project remains 90% complete (up from 80%).
- ◆ Construction bid for the barn/stables was issued in December 2005 and the contract was awarded by the County Council in March 2006. The pre-construction meeting was held in May 2006. Several issues arose that stalled the project.
- ◆ Reclaiming materials from the barn to be used for re-construction of the barn continues.
- ◆ Staff is monitoring compliance with the rules of the Secretary of the Interior’s Treatment of Historic Properties.
- ◆ Completion expected April 2007 (revised from February 2007, revised from January 2007, revised from March 2006). Recent delay is due to issues that occur when rehabilitating old structures and previously it was due to delay in getting the Notice To Proceed for contractor to begin work.

GY 04-12

PROJECT COMPLETE

City of Deltona – Neighborhood Dog Park

Grant Award 3/18/04: \$204,000.00

Reimbursement to Date: \$143,220.42*

- ◆ Project is 100% complete (up from 98%). Basketball court and picnic pavilion are completed. Parking lot, walkway, plumbing and restroom, playground equipment, and “dog play area” equipment elements are completed. Landscaping is complete. Experience station is installed.
- ◆ Initial delays were due to changes in budget. Grantee requested the County to approve a change in the budget. These changes were minimal and were approved by County staff.
- ◆ Project completion was in March 2007 (revised from Nov/Dec 2006, revised from August 2006, revised from May 2006, revised from April 2006, revised from January / March 2006, revised from August 2005, revised from March 2005). Current revised timeline is due to an issue between the City and the contractor regarding who is to acquire and pay for facility signage. Previous delay was due to electrical issues that have been worked out.
- ◆ Final sign is installed and documented.
- ◆ 10% reimbursement retained.

GY 04-13 On March 17, 2006, the County Council approved an extension to construct through March 18, 2007. On February 22, 2007, the County Council approved an additional extension for this grant project. The completion of the project is scheduled for March 2008.

City of Deltona – Whipple Nature Park / Tom Hoffman Park

Grant Award 3/18/04: \$140,500.00

Reimbursement to Date: \$16,949.72*

- ◆ Restrictive Covenants received. Notice To Proceed issued.
- ◆ Temporary sign is installed.
- ◆ The project remains 30% complete (remaining unchanged from last report) – land is cleared and project is in permitting phase.
- ◆ Bid has been awarded. Payment and Performance Bond received.
- ◆ Plans for retention pond resubmitted to SJRWMD on March 8, 2007 and are in review. Project delays include changes required by SJRWMD to a retention pond which was dug during the 2004 flood protection measures. It was originally thought this pond was permitted through the Trailwood/Laredo Drainage improvement project but the City later found that it was not. Plans were submitted to SJRWMD April 2006 and additional responses submitted June 2006. Once the permit is issued, the project will take 120 days to construct.
- ◆ Project completion set for 120 days after SJRWMD permit is issued and, with this not completed, the grantee has requested a full year extension to complete the project (revised from December 2006, revised from June 2006, revised from January 2006, revised from August 2005, from January 2005 initial date).
- ◆ The revised construction completion date of December 2007 is based on an assumption that SJRWMD will provide the permit by August 2007.
- ◆ Grantee requested the County to approve a change in the budget and review the design changes. These changes were minimal and were approved by County staff.

GY 04-16

PROJECT COMPLETE

City of Port Orange – City Center Amphitheater Pavilion

Grant Award 3/18/04: \$420,000.00

Reimbursement to Date: \$00.00

- ◆ Notice to Proceed was reissued after confirmation that the project would meet the fee schedule requirements of ECHO.
- ◆ 100% of project has been completed (up from 95%).
- ◆ Ground breaking ceremony held April 2004. Awarded Bid September 2005 (revised from May 2005, revised from February 2005). Robert Hall Construction was awarded a non-competitive bid.

- ◆ Payment and Performance Bond naming the County as co-obligee has been received.
- ◆ Project completed February 2007 (revised from January 2007, revised from September 2006, revised from May 2006, revised from March 2006). Delay is due to the contractor failing to keep sufficient workers on the site. The City has dealt with the issue and the contractor is back on site full time so that the project will be completed in February.
- ◆ Documentation of Final ECHO Sign is received.

GY 04-17 On March 17, 2006, the County Council extended the encumbrance and construction period through March 18, 2007. On February 22, 2007, the County Council approved an additional extension for this grant project. The completion of the project is scheduled for October 2007.

City of Lake Helen – Multiuse Trail and Trailhead Facility

Grant Award 3/18/04: \$198,000.00

Reimbursement to Date: \$80,084.84*

- ◆ Restrictive Covenants received. Notice To Proceed issued.
- ◆ Temporary sign is installed.
- ◆ Trail is 25% complete (up from 23%) The trailhead portion of the project commenced January 2006 and is approximately 99.5% complete (up from 98.5%).
- ◆ The County is handling the project as the City LAP Agent. The bid was awarded to Whitehouse Masonry by the County Council.
- ◆ Initially the owner of the Right of Way (part of the trail project) had changed his mind and refused to sell; then, late in 2006, he changed his mind again so the sale is in process. The County had received and approved design and budget changes to this project that are no longer valid with the ROW being available again. The grantee informed the County is their report that they will be requesting an revision to the budget and return to the original design.
- ◆ The City placed funds in an escrow account in lieu of a Payment and Performance bond.
- ◆ The City executed an agreement with the owner of the right of way.
- ◆ Construction of the trail should begin in June 2007. The project completion date is October 2007 (revised from March 2007, revised to February 2007, revised from January 2006, from Sept 2005, from June 2005, from Jan 2005 which was the initial date)
- ◆ Picnic tables and benches have been installed, a fence erected and the playground equipment has been ordered. Handicap parking spaces are being designed for completion during the summer months.
- ◆ *10% of reimbursement is retained.

GY 04-18 On March 17, 2006, the County Council extended the encumbrance and construction period through March 18, 2007. On February 22, 2007, the County Council approved an additional extension for this grant project. The completion is scheduled for October 2007.

City of Lake Helen – Creative Arts Cafe

Grant Award 3/18/04: \$156,626.00

Reimbursement to Date: \$52,261.35*

- ◆ Restrictive Covenants received. Notice To Proceed issued.
- ◆ Temporary sign is installed.
- ◆ 90% of the project has been completed (up from 75%). Tub-set plumbing is complete. Foundation is complete block work is complete. Underground electrical and low voltage conduit installed. Framing is 85% complete and painting of the interior of the existing structure is underway. Main roof of the building is complete and shingles installed. A/C duct work is complete. Installation of the sound system and lighting equipment has begun. New – HVAC system is in place. All windows installed. Rough in Electric is installed. Drywall installation and exterior siding complete. To be finished: flooring, painting, and trim work.
- ◆ County staff approved revised budget including additional donations in November 2006 in addition to the revision of August 2005.
- ◆ Utilizing volunteers has resulted in slow construction but great cost savings.
- ◆ Project completion date is revised to October 2007 (revised from March 2007, from March 2006, from May 2005, from March 2005, from January 2005 which was the initial date).
- ◆ Funds placed in escrow in lieu of Payment and Performance bond.
- ◆ *10% of reimbursement is retained.

GY 04-19 On March 17, 2006, the County Council extended the encumbrance and construction period through March 18, 2007. On February 22, 2007, the County Council approved an additional extension for this grant project. The completion date is revised to July 2007, revised from April 2007.

Bethune-Cookman University - Performing Arts Center Gallery and Sound

Grant Award 3/18/04: \$500,000.00

Reimbursement to date: \$347,717.36*

- ◆ Restrictive Covenants received. Notice To Proceed issued.
- ◆ Temporary sign installed.
- ◆ Total project is 97% complete (up from 80%). Electrical for gallery and monitor system is complete. Acoustical shell is installed.
- ◆ Sound enhancement system installed.

- ◆ Design of exhibit panels production complete. Installation completed.
- ◆ Monitor systems installed.
- ◆ Visual arts gallery grand opening held November 3, 2006.
- ◆ The County received a request to accept a revised budget in May 2005. The County took the request to the ECHO Advisory Board for consideration. The Board recommended that the County Council approve the reallocation of funds and purchase of additional items.
- ◆ June 16, 2005 – The County Council approved the revised budget changes and additions.
- ◆ The Art Gallery was completed in June 2006 (revised from April 2006, revised from February 2006, revised from December 2005, from October 2005, from September 2005, from January 2005). The monitor system and stage lighting are scheduled for completion September 2006 (revised from December 2005, revised from October 2005, revised from September 2005, revised from March 2005).
- ◆ Final report and budget is being reviewed by the Performing Art Center Operations Manager and they expect to provide a revised budget for the County to review. Some budget revisions will be changed. The cost of the gallery space is higher and therefore the expenditure for the sound system is lower than expected when the budget was revised in May 2005.
- ◆ Payment and Performance Bond has been received for electrical work.
- ◆ *10% of reimbursement is retained.

GY 04-20 Annual Report due July 2007

PROJECT COMPLETE

City of South Daytona – Reed Canal Park

Grant Award 3/18/04: \$300,000.00

Reimbursement to Date: \$300,000.00*

- ◆ Grand opening for most of the project was held on April 27, 2006 as part of the Earth Day celebration but some elements remained to be completed.
- ◆ Project is 100% complete.
- ◆ Final sign is installed.
- ◆ Final report in process.
- ◆ *10% of reimbursement is retained.

GY 04-22 On March 17, 2006, the County Council extended the construction period through March 18, 2007. On February 22, 2007, the County Council approved an additional extension for this grant project. The completion of the project is scheduled for January 2008.

Volusia County – Dunlawton Sugar Mill Restoration

Grant Award 3/18/04: \$61,731.00

Reimbursement to Date: \$00.00

- ◆ Notice To Proceed issued.
- ◆ The project remains 20% complete (up from 15%). Structural engineer is currently redesigning the structure to meet wind load requirements.
- ◆ Final design approval was delayed due to a need to receive a variance from the City of Port Orange for wind load. Variance was denied. The grantee is seeking to balance hurricane codes with the need to maintain historic integrity.
- ◆ The redesign of the roof structure is complete. Currently initiating the archeological investigation needed prior to construction in preparation to bid the project.
- ◆ Bid should be issued in May (revised from January / February 2007, revised from August 2006, revised from July 2006, revised from April 2006, revised from August 2005, revised from May 2005).
- ◆ Temporary sign is installed.
- ◆ The project completion date is scheduled for January 2008 (revised from October 2007, revised from March 2007, revised from January 2007, revised from June 2006, from June 2005, from January 2005).

2005 GRANT RECIPIENT REPORT

New information compiled from reports provided by grantees April 15, 2007

The “Reimbursement to Date” total located within the project information box is the amount that the grantee has requested and the amount the County has approved for reimbursement. The word **COMPLETE** indicates that the construction phase of the ECHO project is complete and does not mean that the final report has been received or that the 10% retainer has been released. When an asterisk (*) follows the amount of the “Reimbursement to Date,” 10% is withheld from the amount shown until the project is complete and the County has received all reports. **Highlights** are to bring attention to requirements that remain to be completed.

GY 05-01 Annual Report due July 2007

PROJECT COMPLETE

City of DeLand – Sunflower Park

Grant Award 3/10/05: \$96,600.00

Reimbursement to Date: \$83,458.88*

- ◆ Final sign installed and documented.
- ◆ Project construction is 100% complete.
- ◆ City acted as contractor. A letter of agreement to provide performance guarantee, in lieu of a bond, has been negotiated with the County Legal staff. The project completed in September 2006 (revised from March 10, 2006).
- ◆ *10% of the reimbursement is retained.

GY 05-02 The 2005 ECHO policy allows a construction period up to 24 months from the date of the agreement. On February 22, 2007, the County Council approved an additional extension for this grant project. The completion of the project is scheduled for September 2007.

City of DeLand – DeLand Trails South

Grant Award 3/10/05: \$58,952.50

Reimbursement to Date: \$35,831.07*

- ◆ Restrictive Covenants received.
- ◆ Fee schedule and accounting system verified for qualification by staff.
- ◆ County Notice To Proceed has been issued.
- ◆ Temporary sign installed and documentation received.
- ◆ The project is 75% complete (no change from previous quarter). Placement of trees, benches, and trash receptacles was completed in July 2006.
- ◆ The City has prepared preliminary drawings and obtained right-of-way from the County.
- ◆ City is acting as the contractor. A letter of agreement to provide the performance guarantee, in lieu of a bond, has been negotiated with the County Legal staff.

- ◆ Completion of the project September 2007 (revised from September 2006, revised from April 2006). A portion of the trail must be modified. A revised timeline will come with the next quarterly report.
- ◆ *10% of the reimbursement is retained.

GY 05-03 Annual Report due July 2007

PROJECT COMPLETE

City of DeLand – Sperling Sports Complex Practice Field

Grant Award 3/10/05: \$73,500.00

Reimbursement to Date: \$61,991.83*

- ◆ Project is 100% complete.
- ◆ Final sign is installed and grantee is sending documentation.
- ◆ This project was completed in September 2006 (revised from September 2005).
- ◆ City acted as the contractor. A letter of agreement to provide the performance guarantee, in lieu of a bond, has been negotiated with the County Legal staff.
- ◆ *10% of the reimbursement is retained.

GY 05-04 The 2005 ECHO policy allows a construction period up to 24 months from the date of the agreement. On February 22, 2007, the County Council approved an additional extension for this grant project. This project completion is scheduled for July 2007.

Volusia County Leisure Services – New Smyrna Sugar Mill Ruins

Grant Award 3/10/05: \$125,500.00

Reimbursement to Date: \$00.00

- ◆ Project is 90% complete (up from 30%).
- ◆ Temporary construction sign installed.
- ◆ Due to difficulties finalizing the contract the project was delayed.
- ◆ Restoration stabilization has been complete. Interpretive signage remains to be completed.
- ◆ A portion of encumbrance is documented. ECHO staff contacted the grantee regarding documenting the balance of encumbrance April 19, 2007. Grantee is gathering information to respond.
- ◆ Project completion is scheduled for July 2007 (revised from April 2007, revised from January 2007, revised from September 2005).

GY 05-05 Annual Report due July 2007

PROJECT COMPLETE

Volusia County Leisure Services – Robert Strickland Shooting Range

Grant Award 3/10/05: \$218,655.50

Reimbursement to Date: \$214,404.90

- ◆ Project is 100%.
- ◆ Grand opening held July 2006.

- ◆ Final sign is underway but not installed.
- ◆ Project completed in August 2006 (revised from July 2006, revised from March-July 2006, revised from January 2006). Project was delayed due to various permit issues and construction document revisions. Tomoka Consolidated approved an extension date of July 2006 to complete construction of the new range, which was subsequently approved by the County Council, July 2005.

GY 05-06 The 2005 ECHO policy allows a construction period up to 24 months from the date of the agreement. On February 22, 2007, the County Council approved an additional extension for this grant project. This new timeline goes beyond the extension deadline of March 10, 2008 which was approved by the County Council in February 2007. The grantee is required to ask the County Council for an additional extension in March 2008 if the project does not complete within the approved extension period.

Volusia County Leisure Services– Plymouth Avenue Soccer Complex/Dog Park

Grant Award 3/10/05: \$500,000.00

Reimbursement to Date: \$00.00

- ◆ Project is 40% complete (up from 20%).
- ◆ Temporary construction sign installed.
- ◆ The Soccer Complex most recent project delay is due to that the area was used to burn tornado debris for several months. Other delays had to do with changes in building codes which caused delay in receiving the final engineering construction. Soccer complex remains delayed by the requirement to provide water. This requires an extension of over one mile of water line.
- ◆ Dog Park grand opening was held April 14, 2007. Dog park contract was approved by the County Council on July 20, 2006. Building permit issued in October 2006. Completion of the dog park section completed March 2007 (revised from February 2007, revised from December 2006, revised from March 2006, revised from January 2006).
- ◆ Development Order has been received for the Soccer Complex. The Soccer complex completion is officially revised to March 2008 (revised from October 2007, revised from September 2007, revised from April 2007, revised from February 2007, revised from January 2006). Any extensions to the completion date of March 10, 2008 must be approved by the County Council in February 2008.

GY 05-07 Staff received notification that this project is no longer valid. The County Council directed ECHO staff to request the ECHO Board review the use of the funds for the Countywide trails system. This meeting will be held in May or June 2007.

Daytona Beach Community College – Partnership Center of Southwest Volusia County

Grant Award 3/10/05: \$2.4 million

Reimbursement to Date: \$00.00

GY 05-08 The 2005 ECHO policy allows a construction period up to 24 months from the date of the agreement. On February 22, 2007, the County Council approved an additional extension for this grant project. The completion of the project is scheduled for June 2007.

City of Ormond Beach – Central Park Development

Grant Award 3/10/05: \$205,000.00

Reimbursement to Date: \$171,448.72*

- ◆ Temporary sign is installed.
- ◆ Fee schedule received and accounting system received.
- ◆ Central Park trail completed and ribbon cutting ceremony held.
- ◆ Multi-use trail, fishing pier, and ADA restroom renovation are 100% complete.
- ◆ Division Avenue boat launch and trailhead parking are complete. Hand Avenue trailhead parking is complete. Site furnishings are complete.
- ◆ Some delay was caused by the need to conduct additional surveys in order to ensure proper grading, which then resulted in design revisions.
- ◆ In August 2006, County staff requested verification that the design and budget have not changed significantly from original of the application. There has been a budget revision requested and approved.
- ◆ Payment and Performance bond naming the County as co-obligee has been provided.
- ◆ *10% of the reimbursement is retained.

GY 05-09 The 2005 ECHO policy allows a construction period up to 24 months from the date of the agreement. On February 22, 2007, the County Council approved an additional extension for this grant project. The completion of the project is scheduled for July 2007.

Enterprise Preservation Society – Schoolhouse relocation

Grant Award 3/10/05: \$79,500.00

Reimbursement to Date: \$150.00*

- ◆ Temporary sign is installed.
- ◆ EPS has met with the mover to confirm plans.
- ◆ 15% of the project is complete (up from 5%). Engineering design is complete.
- ◆ Project delayed due to School Board projects falling behind because of the 2004 hurricane season. The School asked the grantee for an extension to July 2007 to complete the project.

- ◆ Spring fundraiser raised \$5000. The 6th annual Old Enterprise Festival was held April 29, 2006 and net income was \$10,000. The 2nd annual Festival of Tables fundraiser was held October 14, 2006 which raised approximately \$4,000. The 7th annual Old Enterprise Festival is to be held in April 2007.
- ◆ Creation of a database of former school students continues.
- ◆ Payment and Performance Bond naming the County as co-obligee is required before construction / moving phase begins and had not been received.

GY 05-10 The 2005 ECHO policy allows a construction period up to 24 months from the date of the agreement. On February 22, 2007, the County Council approved an additional extension for this grant project. Project completion date is scheduled for May 2007.

Sands Theater Inc. – Athens Theater restoration

Grant Award 3/10/05: \$500,000.00

Reimbursement to Date: \$383,310.33*

- ◆ Restrictive Covenants received. Notice To Proceed issued.
- ◆ Transfer of title to Sands Theater Center, Inc. received.
- ◆ Temporary sign is installed.
- ◆ The project is 76% complete (up from 55%). This phase of the restoration project (05-10) began in April 2006, earlier than the expected date of June 2006 (revised from May 2006, revised from March 2006, revised from November 2005) and is to be completed by January 2007 (revised from November 2006, revised from October 2006, revised from April 2006).
- ◆ Work on the south basement exit has been completed. Electrical and mechanical work for this phase has been completed. Framing of the balcony, stage, and the tech booth are completed. Drywall in the upper stage area and the upper ceiling area has been completed. The drainage issue that caused delays is almost 30% completed. No further delays are anticipated on this ECHO grant phase.
- ◆ The 2004 grant phase of this restoration project which was causing some delays on this phase is completed. Prior delays include (a) the City of DeLand was backed up and could not issue the building permit (b) delays were due to change of ownership and subsequent reviews of current conditions by the new owner who revised the construction timeline. Construction for grant project 04-01 began November 2005 and is still underway and scheduled for completion May 2007 (revised from April 2006, revised from March 2006, from September 2005, revised from June 2005, revised from March 2005, revised from November 2004).
- ◆ Payment and Performance Bond naming County co-obligee received.
- ◆ Encumbrance documentation is received.
- ◆ 10% retainage withheld.

GY 05-12 The 2005 ECHO policy allows a construction period up to 24 months from the date of the agreement. On February 22, 2007, the County Council approved an additional extension for this grant project. The completion date is undetermined but should be before March 2008.

City of Edgewater – Hawks Park Phase III - A

Grant Award 3/10/05: \$83,175.00

Reimbursement to Date: \$00.00

- ◆ Restrictive Covenants received. Notice To Proceed issued.
- ◆ Temporary construction sign installed.
- ◆ Final Engineering Plans received from vendor. Permit Process completed. The County requested review of the product as to fire and wind tests. The County reviewed the documentation and approved the product for purchase August 2006.
- ◆ The most recent delay is because the contractor went bankrupt. The project does have a payment and performance bond which the city is acting on. Previous delays were due to change over in personnel at the vendor facility which resulted in the drawings taking additional time.
- ◆ The project to be completed by March 2008 (revised from January 2007, revised from October 2006, revised from June 2006, revised from December 2005).
- ◆ Payment and Performance Bond naming the County co-obligee was received but is not longer valid due to the change of vendors.

GY 05-13 Annual Report due July 2007

PROJECT COMPLETE

City of South Daytona – Reed Canal Park Phase II Development

Grant Award 3/10/05: \$200,000.00

Reimbursement to Date: \$200,000*

- ◆ Project is 100% complete.
- ◆ Final Reports and reimbursement requests are in process.
- ◆ Final sign is installed.

GY 05-14 The 2005 ECHO policy allows a construction period up to 24 months from the date of the agreement. On February 22, 2007, the County Council approved an additional extension for this grant project. The completion of the project is scheduled for December 2007.

City of Daytona Beach – Main Street Park

Grant Award 3/10/05: \$500,000.00

Reimbursement to Date: \$00.00

- ◆ Project is 45% complete (remains unchanged since last report).
- ◆ Restrictive Covenants have been received
- ◆ Temporary sign installed. Notice to Proceed is issued.
- ◆ Now completing grading, and irrigation.
- ◆ A request was received by the County ECHO staff requesting approval of design changes and budget revisions. These were approved in April 2006.
- ◆ Project is scheduled for completion in December 2007 (revised from July 2007, revised from February/March 2007, revised from March 2006). The delay is due to the grantee receiving no response to their bid package which was sent out twice. The grantee moved forward by piggybacking on contract with another City which was approved by the City September 6th.
- ◆ Payment and Performance bond naming the County co-obligee has been received.
- ◆ Proof of Encumbrance is required prior to construction is received.

2006 GRANT RECIPIENT REPORT

New information compiled from reports provided by grantees April 15, 2007

The “Reimbursement to Date” total located within the project information box is the amount that the grantee has requested and the amount the County has approved for reimbursement. The word **COMPLETE** indicates that the construction phase of the ECHO project is complete and does not mean that the final report has been received or that the 10% retainer has been released. When an asterisk (*) follows the amount of the “Reimbursement to Date,” 10% is withheld from the amount shown until the project is complete and the County has received all reports. **Highlights** are to bring attention to requirements that remain to be completed.

GY 06-01 2006 ECHO policy- construction period is up to 24 months from the agreement date.

GRM Director approved extension to encumber beyond the 12 month period.

Volusia County – Learning Center at Lyonia Preserve

Grant Award 3/17/06: \$500,000.00

Reimbursement to Date: \$00.00

- ◆ Project is just over 5% complete (remains unchanged from previous report).
- ◆ Temporary sign installed.
- ◆ Fee schedule verified. Accounting system provided.
- ◆ County Notice To Proceed issued.
- ◆ The U.S. Fish and Wildlife Service permit was issued September 8, 2006.
- ◆ Construction delayed due to increased construction costs and the County Council decision to move to roll back.
- ◆ The architects contract is being amended to reflect inclusion of green building and design sub-contractors. Concurrently the contractor’s budget will go to the Council for approval.
- ◆ EMS Consultants Inc., are to conduct a survey of gopher tortoise burrows.
- ◆ Curricula development, which links to the displays, is underway.
- ◆ The architect selected the exhibit designer, Themeworks, Inc., in August 2006. Themeworks met with County staff and are now creating exhibit designs for the major display concepts. The County Environmental Management, in cooperation with Imagicom, Inc., completed the software production for three computer eco games and a virtual tour of Lyonia Preserve.
- ◆ Construction was to begin January 2007 but is delayed due to the need to seek additional funding (revised from December 2006). Completion is revised to March 2008 (revised from December 2007 as stated in an addendum to Tab 2).
- ◆ **Documentation of encumbrance of ECHO and Match funds was due no later March 17, 2007 but an extension was approved by the County GRM Director. This item is due prior to construction and the construction is to be complete by March 17, 2008.**

**GY 06-02 2006 ECHO policy- construction period is up to 24 months from the agreement date.
GRM Director approved extension to encumber beyond the 12 month period.**

City of Daytona Beach – Cypress Pool

Grant Award 3/17/06: \$500,000.00

Reimbursement to Date: \$00.00

- ◆ Project is 40% complete (up from 30%).
- ◆ Restrictive Covenants has been received.
- ◆ Accounting system and fee schedule guarantee provided.
- ◆ County Notice To Proceed has been issued.
- ◆ Temporary sign is installed.
- ◆ Timeline is changed and is expected to be completed October 2007 (revised from March 2007). The delay was due to the project bid coming in \$500,000 higher than originally estimated by the city engineer and the city had to find additional funding.
- ◆ Documentation of encumbrance of ECHO and Match funds was due no later March 17, 2007 but an extension was approved by the County GRM Director. This item is due prior to construction and the construction is to be complete by March 17, 2008.
- ◆ Payment and Performance Bond naming the County co-obligee due prior to starting construction and has not been received at this time.

GY 06-04 2006 ECHO policy- construction period is up to 24 months from the agreement date.

Historic DeLand, Inc. – Dutton House Restoration

Grant Award 3/17/06: \$234,800.00

Reimbursement to Date: \$25,531.85*

- ◆ Restoration is underway. 15% of this grant phase is complete.
- ◆ Temporary sign is installed. Financial tracking information received.
- ◆ Restrictive Covenants have been received.
- ◆ County Notice to Proceed was issued but rescinded August 2006. Due to the fact that the project has other non ECHO restoration phases underway, the County has requested that the following item be provided prior to re-issuing a Notice To Proceed. (Payment and Performance Bond)
- ◆ Payment and Performance Bond has been received with County named co-obligee. Notice To Proceed is reissued. Roof bid must be reviewed before the contractor begins work due to the time it took to obtain the Payment and Performance bond as the contractor had not gotten a bond before and needed to provide substantial information to the insurance company.
- ◆ The new roof contract was awarded in December 2006. Scaffolding installed December 13 and roof tile sorting began January 2007. Fascia work began in January 2007 and continues. Balustrade restoration started and restoration of the flat roof has begun.

- ◆ The completion is scheduled for April 2007 (revised from February 2007, revised from December 2006).
- ◆ Documentation of encumbrance of ECHO and Match funds is due prior to construction and no later March 17, 2007 and has been received.
- ◆ *10% of the reimbursement is retained.

GY 06-05 2006 ECHO policy- construction period is up to 24 months from the agreement date.

City of DeLand – Deland Trails South, Phase II

Grant Award 3/17/06: \$73,500.00

Reimbursement to Date: \$112.50*

- ◆ Bids were received and the project came in over budget.
- ◆ This project is on County Right of Way so no Restrictive Covenants is required. Grantee received a Use Permit from the County for this project prior to the grant award.
- ◆ Temporary sign is installed.
- ◆ Fee schedule is not applicable to this public space.
- ◆ Accounting system proof has been received.
- ◆ County Notice To Proceed has been issued.
- ◆ Project is 99% complete (up from 95%). Timeline is not changed and project to be completed February 2007. April 23, the County questioned the grantee regarding this completion date. Apparently some of the trail has to be redone and so the percentage of completeness and timeline will change. April 24, The County has requested a revised quarterly report to better document what has occurred.
- ◆ Payment and Performance bond naming the County co-obligee is required prior to construction and has been received.
- ◆ Documentation of encumbrance of ECHO and Match funds is due prior to construction and no later than March 17, 2007 and has been received.

GY 06-07 2006 ECHO policy- construction period is up to 24 months from the agreement date.

GRM Director approved extension to encumber beyond the 12 month period.

City of Ormond Beach – Central Park Boardwalk

Grant Award 3/17/06: \$300,000.00

Reimbursement to Date: \$00.00

- ◆ Temporary sign is installed.
- ◆ Fee schedule and proof of accounting system provided.
- ◆ County Notice to Proceed issued.
- ◆ Project is 95% complete. Bid opening was September 26, 2006. Timeline is changed and project is expected to be completed June 2007 (revised from February 2007).
- ◆ Project came in underbid and a revised budget was submitted and approved by the County. The project is unchanged. This resulted in a three month delay.

- ◆ **Payment and Performance bond naming County co-obligee is required prior to construction and was received. However, the County has requested they correct an address within the document and provide the corrected version.**
- ◆ Documentation of encumbrance of ECHO and Match funds was due no later March 17, 2007 but received and extension from County GRM Director. Documents received.

GY 06-08 2006 ECHO policy- construction period is up to 24 months from the agreement date.

Daytona Beach Community College – Southeast Museum of Photography

Grant Award 3/17/06: \$500,000.00

Reimbursement to Date: \$21,004.29*

- ◆ Project is 50% complete (up from 33%). Construction is underway and most structural components are in place.
- ◆ Temporary sign is installed and documented.
- ◆ Proof of fee schedule and accounting system spreadsheet are received.
- ◆ County Notice to Proceed is issued.
- ◆ Timeline is not changed and project is expected to be completed August 2007.
- ◆ Payment and Performance bond naming County co-obligee is required prior to construction of ECHO portion and is received.
- ◆ Documentation of encumbrance of ECHO and Match funds is due prior to construction and no later March 17, 2007 and has been received.
- ◆ *10% of the reimbursement is retained.

GY 06-12 2006 ECHO policy- construction period is up to 24 months from the agreement date.

GRM Director approved extension to encumber beyond the 12 month period.

County of Volusia – Marine Science Center Environmental Education Habitats

Grant Award 3/17/06: \$111,807.00

Reimbursement to Date: \$00.00

- ◆ Project is 25% complete (up from 20%). Bid was awarded in October 2006 for interior of the habitat displays. An acrylic aquarium is on order out of California so this has delayed the completion of the displays. The contract for the exterior displays/habitats was awarded March 23, 2007. The bids were delayed to take advantage of the declining construction costs.
- ◆ Temporary sign is installed and documented.
- ◆ Proof of fee schedule and accounting system received.
- ◆ County Notice to Proceed issued.
- ◆ Timeline for completion is changed. The interior displays will be completed by July (revised from May) and the exterior exhibits will be completed in September 2007 (revised from August 2007, from November 2006).
- ◆ Documentation of encumbrance of ECHO and Match funds was due no later March 17, 2007 but an extension was approved by the County GRM Director. Documentation is received.

GY 06-13 2006 ECHO policy- construction period is up to 24 months from the agreement date.

Sands Theater, Inc. – Athens Theater restoration

Grant Award 3/17/06: \$266,245.00

Reimbursement to Date: \$1,016.79*

- ◆ Project is 32% complete (up from 0%).
- ◆ Proof of updated temporary sign received.
- ◆ Fee schedule and accounting system have been received.
- ◆ Restrictive Covenants are received.
- ◆ Notice to Proceed is issued.
- ◆ Completion is scheduled for July 2007 (revised from September 2006).
- ◆ Payment and Performance bond naming the County co-obligee is required prior to construction of ECHO (06-13) and is received.
- ◆ Documentation of encumbrance of ECHO and Match funds is due prior to construction and no later March 17, 2006 and is received.

GY 06-14 2006 ECHO policy- construction period is up to 24 months from the agreement date.

GRM Director approved extension to encumber beyond the 12 month period.

DeBary Art League – Gateway Center for the Arts

Grant Award 3/17/06: \$500,000.00

Reimbursement to Date: \$00.00

- ◆ Project construction has not begun. Preliminary drawings are complete and the project is estimated at 13% complete (up from 12%). Final design is delayed due to an issue with the final property boundaries that will be used for this project. The County is appropriating a strip of the subject premises by eminent domain and will be used to provide an extension to Saxon Boulevard. The grantee does not believe there will be a major design change but it is expected that the delay will adversely impact the budget due to escalating construction costs.
- ◆ Temporary sign is installed. Accounting system has been received.
- ◆ Restrictive Covenants requirement waived as site is State owned property.
- ◆ Notice to Proceed issued but may need to be rescinded if there is a design or budget change due to reconfiguration of site caused by County taking of portion of land for Saxon Blvd.
- ◆ Timeline is changed and unknown at this time (revised from project expected to begin site work in February 2007). A revised timeline will be provided by the grantee once all issues with the Saxon extension are resolved.
- ◆ The grantee has provided the County with a revised site plan due to the Saxon extension and it is currently being reviewed by the ECHO grant administrator. Approved as there was only a shift in the direction of the footprint.
- ◆ Payment and Performance bond naming County co-obligee is required prior to construction of and not yet received.

- ◆ Documentation of encumbrance of ECHO and Match funds was due no later March 17, 2007 but an extension was approved by the County GRM Director. This item is due prior to construction and the construction is to be complete by March 17, 2008.

GY 06-16 2006 ECHO policy- construction period is up to 24 months from the agreement date. GRM Director approved extension to encumber beyond the 12 month period.

Museum of Arts and Sciences, Inc. – Children’s Museum addition

Grant Award 3/17/06: \$500,000.00

Reimbursement to Date: \$108,000.00*

- ◆ Project is 20% complete (up from 15%).
- ◆ The timeline has changed. ECHO project expenditures are expected to begin October 2006 (revised from August 2006, revised from June 2006) with public access in April 2008 (revised from December 2007, revised from March 2007). **This new opening date will require the grantee to request an extension for construction in January of 2008.**
- ◆ The grantee has applied to the State Cultural Facilities grant, utilizing the ECHO grant, to obtain additional funding in order to enhance this project. They ranked well in the November ranking meeting at the State but awards will not be made until July of 2007. The current project another 2700 square feet and the number of interactive exhibits has been increased.
- ◆ The majority of the HandsOn! Exhibits have been fabricated, the graphic development is in progress, and there has been a modification to the layout of the exhibits within the floor plan.
- ◆ The floor coverings and wall compositions have been selected.
- ◆ Temporary sign is installed. Fee schedule and accounting system provided.
- ◆ County Notice to Proceed issued.
- ◆ The grantee will be requesting to revise the budget and move ECHO funding from current budget line items to others. This request is in process.
- ◆ **Payment and Performance bond naming the County co-obligee is required prior to construction and not yet received.**
- ◆ **Documentation of encumbrance of ECHO and Match funds was due no later March 17, 2007 but an extension was approved by the County GRM Director. This item is due prior to construction and the construction is to be complete by March 17, 2008.** A portion of the funds have been encumbered to date.
- ◆ Grantee requested a revision to their ECHO budget which were approved by County staff. The facility size and exhibits have increased due to donations and an additional State grant.
- ◆ *10% of the reimbursement is retained.

**GY 06-17 2006 ECHO policy- construction period is up to 24 months from the agreement date.
GRM Director approved extension to encumber beyond the 12 month period.**

City of South Daytona – James Park renovation

Grant Award 3/17/06: \$200,000.00

Reimbursement to Date: \$00.00

- ◆ Project is 20% complete (up from 10%).
- ◆ Proof of temporary sign is received.
- ◆ Fee schedule and accounting system have been received.
- ◆ Restrictive Covenants received
- ◆ County Notice to Proceed issued.
- ◆ Grantee states timeline is changed to July 2007 (revised from November 2006).
- ◆ Lights installed, pavilion is on order, and the playground equipment is on order. The splashpad is in the permit process and the bike path will be installed following the splashpad installation.
- ◆ Payment and Performance bond naming County co-obligee is required prior to construction of ECHO portion and not yet received. April 25 - The County has requested clarification regarding which elements of the project are being completed by the city and which by contractors.
- ◆ Documentation of encumbrance of ECHO and Match funds was due no later March 17, 2007 but an extension was approved by the County GRM Director. This item is due prior to construction and the construction is to be complete by March 17, 2008. April 25 - The County has asked that the grantee update with information on the current expenditures (encumbered items).
- ◆ The grantee stated in their report that they will be requesting a slight change in ECHO expenditures within their budget.

GY 06-18 Annual Report due July 2007

PROJECT COMPLETE

Pioneer Settlement for the Creative Arts, Inc. – Historic Underhill House reimbursement

Grant Award 3/17/06: \$94,000.00

Reimbursement to Date: \$94,000.00

- ◆ Project purchase is 100% complete.
- ◆ Final sign is installed and documented.
- ◆ Grantee has filed a Special Category grant with the State of Florida for \$229,000 in order to assist in the restoration and has ranked well with expected funding in spring 2007.
- ◆ A history internship was posted for the Fall 2006 semester at Stetson University.
- ◆ Educational components are slated for completion in 2006-2007.
- ◆ 100% of the grant has been paid.

**GY 06-19 2006 ECHO policy- construction period is up to 24 months from the agreement date.
GRM Director approved extension to encumber beyond the 12 month period.**

Cultural Arts Center – Facility renovation and redesign

Grant Award 3/17/06: \$100,000.00

Reimbursement to Date: \$00.00

- ◆ Project is 20% complete (up from 15%).
- ◆ Architect has completed architectural designs.
- ◆ Temporary sign is documented.
- ◆ Restrictive Covenants have not been received. Grantee provided a receipt from the clerk and received a temporary Notice To Proceed, based on the County receiving a copy of the final filed documents with legal description as soon as they are available.
- ◆ Fee schedule provided.
- ◆ Accounting system provided.
- ◆ Timeline has changed due to delays with architect and contractor and project is expected to be completed June 2007 (revised from March 2007).
- ◆ Payment and Performance bond naming County co-obligee is required prior to construction and a document was provided but did not list the County. Grantee is resubmitting this document in a corrected form.
- ◆ Documentation of encumbrance of ECHO and Match funds was due no later March 17, 2007 but an extension was approved by the County GRM Director. This item is due prior to construction and the construction is to be complete by March 17, 2008.
- ◆ Upper gallery is completed. Lower gallery and lobby are under construction.