











## Volusia County Road Program

## 5 Year Road Program FY 08/09 - FY 12/13

## Potential Future Funding FY 13/14 - FY 17/18

### MISCELLANEOUS

Project	Fund	Scope	PRIOR YEAR			FY 08/09			FY 09/10			FY 10/11			FY 11/12			FY 12/13			FY 13/14			FY 14/15			FY 15/16			FY 16/17			FY 17/18		
			ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON			
Advanced Engineering & Permitting	LOGT		150			350			400			400			500			500			500			500			500			500					
"	IMPACT ZONE 1		50			50			50			50			50			50			50			50			50			50					
"	IMPACT ZONE 2		50			100			100			100			100			100			100			100			100			100					
"	IMPACT ZONE 3		0			100			100			100			100			100			100			100			100			100					
"	IMPACT ZONE 4		100			100			100			100			100			100			100			100			100			100					
Advanced Right-of-Way Acquisition	LOGT			310		200			200			200			500			500			500			500			500			500					
"	IMPACT ZONE 1			50		50			50			50			50			50			50			50			50			50					
"	IMPACT ZONE 2			50		200			100			100			100			100			100			100			100			100					
"	IMPACT ZONE 3			0		50			50			100			100			100			100			100			100			100					
"	IMPACT ZONE 4			200		100			100			100			100			100			100			100			100			100					
Bascule Bridge Repairs	LOGT		50		215	50		200	50		200	50		200	50		200	50		200	50		200	50		200	50		200	50		200			
Countywide Sidewalks (to be determined)	ONE			250				250			250			250			250			250			250			250			250			250			
Dirt Road Paving (Program suspended indefinitely)	LOGT				1000																														
Resurfacing (annual contract)	ONE				1930			1650			1700			1750			1800			1850			1900			1950			2000			2050			
"	LOGT				1057			850			850			850			850			850			850			850			850			850			
Safety Projects, county wide (to be determined)	LOGT				650			400			750			750			1000			1000			1000			1000			1000			1000			

**BOND** - Bond Funding   
 **CBIR** - Community Budget Issue Request   
 **CIGP** - County Incentive Grant Program   
 **CITY** - Cost sharing with City   
 **DEV** - Developer Funding   
 **FED GRANT** - Federal Grant Funding   
 **IMPACT** - Road Impact Fee Funding  
**LAP** - Local Agency Program   
**LOGT** - Local Option Gas Tax Funding   
**ONE** - One Cent Gas Tax Funding   
**SCHOOL** - Cost sharing with School Board   
**TRIP** - Transportation Regional Incentive Program

Current Year Costs in (\$1,000)