



Volusia County Road Program

5 Year Road Program FY 09/10 - FY 13/14

Potential Future Funding FY 14/15 - FY 18/19

MISCELLANEOUS

Project	Fund	Scope	PRIOR YEAR			FY 09/10			FY 10/11			FY 11/12			FY 12/13			FY 13/14			FY 14/15			FY 15/16			FY 16/17			FY 17/18			FY 18/19		
			ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON			
Advanced Engineering & Permitting	LOGT		350			260			500			500			500			500			500			500			500			500					
"	IMPACT ZONE 1		25			100			100			100			100			100			100			100			100			100					
"	IMPACT ZONE 2		100			50			50			50			75			100			100			100			100			100					
"	IMPACT ZONE 3		80			100			80			80			80			80			80			80			80			70					
"	IMPACT ZONE 4		100			100			100			100			100			100			100			100			100			100					
Advanced Right-of-Way Acquisition	LOGT			200			200			200			200			200			200			500			500			500			500				
"	IMPACT ZONE 1			50			100			100			100			100			100			100			100			100			100				
"	IMPACT ZONE 2			100			50			50			50			75			100			100			100			100			100				
"	IMPACT ZONE 3			80			100			80			80			80			80			80			80			80			70				
"	IMPACT ZONE 4			100			100			100			100			100			100			100			100			100			100				
Major Bridge Repairs	LOGT		50		200	50		650	50	200	50	200	50	200	50	200	50	200	50	200	50	200	50	200	50	200	50	200	50	200	50	200			
Countywide Sidewalks (to be determined)	ONE				30			250		250		250		250		250		250		250		250		250		250		250		250		250			
Dirt Road Paving (Program suspended indefinitely)	LOGT																																		
Resurfacing (annual contract)	ONE				290			3000		1750		1800		1850		1900					1950			2000		2050		2050		2050		2050			
"	LOGT				1150			850		850		850		850		850					850			850		850		850		850		850			
Safety Projects, county wide (to be determined)	LOGT				890			750		750		750		1000		1000					1000			1000		1000		1000		1000		1000			

BOND - Bond Funding
CBIR - Community Budget Issue Request (State Funding)
CIGP - County Incentive Grant Program (State Grant)
CITY - Cost sharing with City
DEV - Developer Funding
FED GRANT - Federal Grant
IMPACT - Road Impact Fee Funding
LAP - Local Agency Program (Federal Grant)
LOGT - Local Option Gas Tax Funding
ONE - One Cent Gas Tax Funding
SCHOOL - Cost sharing with School Board
TRIP - Transportation Regional Incentive Program (State Grant)

Current Year Costs in (\$1,000)