





**Volusia County  
Road Program**

**Proposed  
5 Year Road Program  
FY 09/10 - FY 13/14**

**Potential Future Funding  
FY 14/15 - FY 18/19**

**IMPACT FEE ZONE 2 - Southeast Volusia**

Project	Section	Fund	Scope	PRIOR YEAR			FY 09/10			FY 10/11			FY 11/12			FY 12/13			FY 13/14			FY 14/15			FY 15/16			FY 16/17			FY 17/18			FY 18/19			
				ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON	
1 Old Mission Rd	Park Av to Josephine St	LOGT	Safety - Guardrail				50		350																												
2 Pioneer Trail	@ Turnbull Bay Rd	LOGT	Intersection		50			550	1000																												
3 Tenth St (Phase 2)	Myrtle Av to US 1	BOND	4 LN	270	20			150	4000																												
	"	CBIR	"					2800																													
Tenth St (Phase 3)	Old Mission Rd to Tatum Blvd	IMPACT	4 LN																																		
Debt Service for Bonds		IMPACT				538			538		538			338			338																				
Debt Service for Bonds		LOGT												200			200																				
<b>ENG, ROW &amp; CONST UNFUNDED (ENG--3 million, ROW - \$2.5 million, CONST - \$3 million)</b>																																					

**BOND** - Bond Funding    **CBIR** - Community Budget Issue Request (State Funding)    **CIGP** - County Incentive Grant Program (State Grant)    **CITY** - Cost sharing with City    **DEV** - Developer Funding    **FED GRANT** - Federal Grant    **IMPACT** - Road Impact Fee Funding  
**LAP** - Local Agency Program (Federal Grant)    **LOGT** - Local Option Gas Tax Funding    **ONE** - One Cent Gas Tax Funding    **SCHOOL** - Cost sharing with School Board    **TRIP** - Transportation Regional Incentive Program (State Grant)

**Zone 2**  
**Costs of Unfunded Projects in 10-Yr Program**  
**\$5.8 million (ROW & CONST)**  
 (shown in parentheses in the above table)

*Current Year Costs in (\$1,000)*







**Volusia County  
Road Program**

**Proposed  
5 Year Road Program  
FY 09/10 - FY 13/14**

**Potential Future Funding  
FY 14/15 - FY 18/19**

**MISCELLANEOUS**

Project	Fund	Scope	PRIOR YEAR			FY 09/10			FY 10/11			FY 11/12			FY 12/13			FY 13/14			FY 14/15			FY 15/16			FY 16/17			FY 17/18			FY 18/19			
			ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON				
Advanced Engineering & Permitting	LOGT		350			260			500			500			500			500			500			500			500			500			500			
"	IMPACT ZONE 1		25			100			100			100			100			100			100			100			100			100			100			
"	IMPACT ZONE 2		100			50			50			50			75			100			100			100			100			100			100			
"	IMPACT ZONE 3		80			100			80			80			80			80			80			80			80			80			70			
"	IMPACT ZONE 4		100			100			100			100			100			100			100			100			100			100			100			
Advanced Right-of-Way Acquisition	LOGT			200			200			200			200			200			200			500			500			500			500			500		
"	IMPACT ZONE 1			50			100			100			100			100			100			100			100			100			100			100		
"	IMPACT ZONE 2			100			50			50			50			75			100			100			100			100			100			100		
"	IMPACT ZONE 3			80			100			80			80			80			80			80			80			80			80			70		
"	IMPACT ZONE 4			100			100			100			100			100			100			100			100			100			100			100		
Major Bridge Repairs	LOGT		50		200	50		650	50		200	50		200	50		200	50		200	50		200	50		200	50		200	50		200	50		200	
Countywide Sidewalks (to be determined)	ONE				30			250			250			250			250			250			250			250			250			250			250	
Dirt Road Paving (Program suspended indefinitely)	LOGT																																			
Resurfacing (annual contract)	ONE				290			3000			1750			1800			1850			1900			1950			2000			2050			2050			2050	
"	LOGT				1150			850			850			850			850			850			850			850			850			850			850	
Safety Projects, county wide (to be determined)	LOGT				890			750			750			750			1000			1000			1000			1000			1000			1000			1000	

**BOND** - Bond Funding    **CBIR** - Community Budget Issue Request (State Funding)    **CIGP** - County Incentive Grant Program (State Grant)    **CITY** - Cost sharing with City    **DEV** - Developer Funding    **FED GRANT** - Federal Grant    **IMPACT** - Road Impact Fee Funding  
**LAP** - Local Agency Program (Federal Grant)    **LOGT** - Local Option Gas Tax Funding    **ONE** - One Cent Gas Tax Funding    **SCHOOL** - Cost sharing with School Board    **TRIP** - Transportation Regional Incentive Program (State Grant)

Current Year Costs in (\$1,000)