

2009 Annual Report Form  
Fiscal Reporting Period:

***If applicable, please send an additional copy to your state leader.***

**Affiliate Information:**

Affiliate ID: 584			
Executive Director Name: Ms Regina Montgomery			
Title:			
Mailing Address: 3151 E. New York Avenue			
City: Deland	County:	State: FL	Zip: 32724
Street Address:			
City: Deland	County:	State: FL	Zip: 32724
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**Survey Questions:**

- |    |   |     |    |
|----|---|-----|----|
| 1. | Does your affiliate have an active Board of Directors/Advisory Council?   | Yes | No |
| 2. | Have you or someone on your staff/Board or Advisory Council attended training in the past twelve months? For example, a KAB National Conference or KAB Midyear Forum; any training offered at KAB State Affiliate Meetings or Conferences. Local training also qualifies if pre-approved by KAB's national office. Six (6) hours of training is a requirement of good standing. | Yes | No |
| 3. | Total number of conferences attended by Affiliate Staff:  | 1   |    |
| 4. | Total number of full-time equivalent staff employed by Affiliate:   | 0   |    |
| 5. | Total number of part-time equivalent staff employed by Affiliate:   | 2   |    |
| 6. | Number of awards or honors received by Affiliate in past year:  | 0   |    |

List of up to five(5) awards.

**Funding:**

- What is your annual operating budget? \$22214
- Do you expect your budget to increase/decrease in the next fiscal year
  - Increase significantly (>5%)
  - Increase slighty (1% to 5%)
  - Stay about the same
  - Decrease slighty (1% to 5%)

Decrease significantly (>5%)

Don't know

**Volunteers:**

Program Participation				
	Litter Prevention Events		Reduction/ Recycling Events	Beautification Events
Number of events Note: Litter Prevention equals # of cleanups. R/R events include used oil, electronics, pharmaceuticals drug collection, household hazardous waste, Xmas trees, and phone books. Beautification events include tree-and flower plantings, park and vacant lot restoration.	168		2	2
Number of Volunteers*	2344		0	80
Number of participants*	2381		727	82
Number of attendees*	0		0	0
Number of community audience*	100		0	0
Program Benchmarks				
Cigarette Litter Prevention Program	Yes	No		
Graffiti Hurts	Yes	No	# of teachers trained	0
Great American Cleanup	Yes	No		
Litter-Free Events	Yes	No	# of litter-free events	3
Youth Education (CleanSweep USA, Graffiti Hurts, Take Action Tons of Trash, Waste in Place)	Yes	No	# of presentations/workshops to youth	32
			# of teachers trained	0
Adult Education	Yes	No	# of presentations/workshops	5
Board/Advisory/Committee	Yes	No	# of hours	23
			# of members	9
Additional Program Performance				
Pounds recycled:				221192
Number of trees planted:				2

Number of sites where graffiti was removed or abated:	0
Number of sites beautified:	2
Festivals, Fairs Parades in which Affiliate took part:	20

Has your affiliate engaged a local or regional chapter of Phi Theta Kappa, The national honor society for 2 year colleges and KAB's newest national partner. Yes      No

If Yes, Check all that apply

- |                                     |                     |
|-------------------------------------|---------------------|
| Office Support                      | Project Development |
| Volunteers @ Events                 | Community Outreach  |
| Affiliate Attendance @ PTK meetings | Other               |
| Fund Raising                        |                     |

If other please describe:

**Partnerships:**

Civic Organizations (e.g. Kiwanis, Rotary, Lions Club, Jaycees):	2
Environmental Organizations (e.g. Land trust, Sierra Club, Nature Conservancy):	0
Youth Organization (e.g. Scouts school clubs, church groups):	15
Chamber of Commerce/Business Improvement District/Downtown Assn.:	0
Corporate/business partnerships:	0
Professional Organizations (e.g. Realtors Homebuilders):	0
Public Works (including Streets or Sanitation):	1
Other local government agencies:	1
Other:	0

\*Community Outreach presentations include general speaking opportunities to share information about your KAB affiliate, programs, litter and solid waste issues with adult audiences.

**COST/BENEFIT ANALYSIS**

Affiliate Name: Keep Volusia County Beautiful

**PART #1 Dollar Value of Benefit**

1. List all projects, programs, workshops, events, etc., for the reporting period for which dollar-value benefits can be calculated.
2. Print additional copies of part #1 as needed.
3. Use the attached guidelines to calculate the dollar value of volunteer hours, donated goods, for your listed programs and projects.
4. Write the dollar value amounts under the appropriate column headings for each project.

Program/ Project Name <i>(or other value- generating activity)</i>	Total Number of Hours	Total \$ Value of Volunteer Hours	Total \$ Value of Donated In-Kind Goods/ Service	Total \$ Value of Cost Avoidance <i>(Optional)</i>	Total \$ Value of Community Service <i>(Optional)</i>	Total \$ Value of Government In-Kind Cost	Total \$ Value of Government Employee Hours
Collection/ disposal services provided by Anderson Company	0	0	277	0	0	0	0
Halifax/Indian River Cleanup	1845	37361	0	0	0	0	0
St. John's River Cleanup	1326	26852	0	0	0	0	0
International Coastal Cleanup	1899	38455	0	0	0	0	0
Sunsplash Park Cleanup	136	2754	0	0	0	0	0
Frank Rendon Park Cleanup	90	1823	0	0	0	0	0
Gemini Springs Park Cleanup	87	1762	0	0	0	0	0
Underwater Cleanup	16	324	0	0	0	0	0
Adopt A Road Cleanups	933	18893	0	0	0	0	0
Adopt A Beach Cleanups	345	6986	0	0	0	0	0
KVCB Board Member	23	436	0	0	0	0	0
Dumpsters/ Roll off Services provided by Emerald Waste Services	0	0	2835	0	0	0	0
Dumpsters/ Roll off Services provided by Waste Pro of Florida	0	0	600	0	0	0	0

Litter Index Volunteers	24	468	0	0	0	0	0
Glad Force Flex Trash Bags	0	0	118	0	0	0	0
Community Pride Program	0	0	0	0	0	894	0

Total Volunteer Hours \$136114 + Total Donated in-Kind \$3830 + Total Cost Avoidance \$0 + Total Community Service \$0 =  
**DOLLAR VALUE OF PROGRAM/PROJECT BENEFITS (LINE a) = \$ 139944**

**PART #2 Total KAB Affiliate Benefits**

Total benefits include not only the dollar value of volunteer time, donated goods but also include private, non-government monies raised through fund raising and in some instances through recycling efforts, as well as grants funding. Calculate your total cash contributions, any recycling income, and any private grants or state grants that fund special projects (not administration). The sum of lines a through d equals your total benefits.

Dollar Value of Program/Project Benefits <u>from Part #1</u> (Above)	(a)	\$139944
Total Private/Non-government Cash Contributions (includes fund raising income from memberships or events, donations from business, groups, individuals, and salaries if funded by non-government entities.)	(b)	\$0
Total Recycling Income, if any (includes any monies raised through recycling efforts which <u>directly</u> fund your KAB program)	(c)	\$0
Private Foundation Grants or State/Federal "special project" Grants (if any), excluding any administrative funding	(d)	\$0
<b>TOTAL KAB AFFILIATE BENEFITS - Total a,b,c, and d</b>	<b>(e)</b>	<b>\$139944</b>

**PART #3 Total Cost**

Costs include the total of all monies given to your KAB affiliate from government sources such as from city or county budgets and/or their government departments or agencies as well as any portion of state grant monies which directly fund administration expenses for your affiliate. Total cost also includes the value of any in-kind government department/agency goods or services provided to your affiliate during the reporting year.

Total In-Kind Government Costs + Total Government Employee Hours (carried forward from Part #1, above)	(f)	\$894
Total City/County Government Dollars (include salaries if government employees.)	(g)	\$35564
Total State Government Grants Which <u>Directly</u> Fund Your Administrative/Operating Budget (not special projects)	(h)	\$13714
<b>TOTAL KAB AFFILIATE COSTS - Total of lines f, g, and h</b>	<b>(i)</b>	<b>\$50172</b>

**Cost/Benefit Ratio:**

Total KAB Affiliate Benefits  
 (carried forward from Part #2, \$139944  
 Line e)  
 Divided by (i)

Total KAB Affiliate Costs  
 (carried forward from Part #3, \$50172  
 Line i)  
 EQUALS THE COST/  
 BENEFIT RATIO 2.79

2009 Keep America Beautiful  
 Litter Index Report Form

1. KAB affiliate name Keep Volusia County Beautiful
2. KAB affiliate state FL
3. Approximate KAB affiliate population 517520
4. Approximate KAB affiliate size (in square miles) 1207
5. Date(s) of Litter Index scoring 6/25/2009, 6/26/2009, 6/27/2009
6. Scorers' profiles:
  - a. # of volunteers 3
  - b. # of board members 2
  - c. # of paid government employees 3
  - d. # of others 0  
 (please identify) --->
  - e. Total # of scorers: 8
7. Type of areas (Should be same number as number of areas scored):
  - a. Political jurisdictions 0
  - b. Existing neighborhoods 0
  - c. School districts 5
  - d. Sanitation districts 0
  - e. Others 0  
 (please describe) --->

Area number:	Area score:	# of scorers:
1	1	3
2	1.56	3
3	1	3
4	1	3
5	1.13	3

Affiliate Score: 1.14

Keep America Beautiful, Inc.  
 2009 Affiliate Program Options

Affiliate Name: Keep Volusia County Beautiful

Litter Prevention

- Great American Cleanup™
- Waste In Place litter lessons
- Cigarette Litter Prevention Program
- Clean Sweep litter lessons
- Take Action poster
- Other Youth education
- Adopt-a-Highway
- Adopt-a-Spot
- Clean Builder/Business/Campus
- Enforcement program
- Environmental Court
- Litter-free event
- Litter-free school zones
- Litter hotline
- Litter ordinance review
- Litter prevention presentation
- Litter related media campaign
- Litter report cards
- Receptacle placement

Other

Beautification & Community Improvement

- Great American Cleanup™
- Waste In Place - beautification lessons
- Clean Sweep beautification lessons
- Graffiti Hurts education
- Graffiti abatement
- Take Action poster
- Other Youth education
- Arbor Day event
- Beautification media campaign
- Community gardens
- Environmental Court
- Gateway beautification
- Illegal dump removal
- Illegal sign removal
- Ordinance review
- Tree Keepers program
- Tree-planting
- Weed control

Other

Waste Reduction & Recycling

- Great American Cleanup™
- Waste In Place - MSW lessons
- Clean Sweep recycling lessons
- Use of 254 Million Tons of Trash poster
- Other Youth education
- America Recycles Day (Nov.15)
- Christmas tree collection
- Composting
- Electronics collection
- Environmental Court
- HHW collection
- Material exchange
- Ordinance review
- Pharmaceutical collection
- Phone book collection
- Recycling program or education
- School Recycling
- Waste In the Workplace workshop
- Waste Reduction media campaign

Other

[KAB Affiliates Home](#)

[KAB Home](#)