

Timeline for the Homeless Shelter  
From Dr. Robert Marbut

This is the plan we are working on for Volusia Safe Harbor.

In advance of our call today want to share the current work plan:

March - "Functionalities" .. Get agreement between anchor partners on functional services, service levels and lead agency per service. Catch everyone else up to the same page on the types and service levels at VSH.

April - Operating Budget - after functionalities have been agreed to, we then can finalize the (draft) operating budget.

May - the "Formulary" of how to split the operating costs.

June - finalize Cap Construction Budget.

June/July - get agreement on "governance" model.