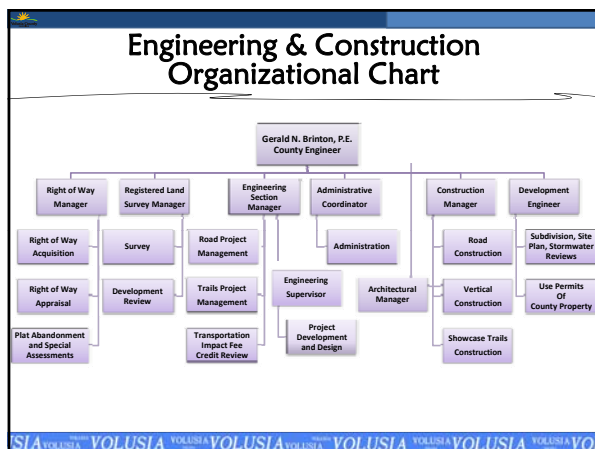


- 5-Year Road Program
- 5-Year Multi-Use Trails Program
- New Facilities Construction Program
- Development Engineering Review
- Right of Way Use Permits



Geographic Zones

Five Year Road Program

[illegible]


Road Program...Road Program...Road Program...Road Program

"The Last Hurrah"

Volusia County Road Program Capital Investments

	13/14	14/15	15/16	16/17	17/18
Zone 1	\$12.52M	\$17.56M	\$47.95M*	0	0
Zone 2	0	\$5.18M	\$7.8M	\$3.0M	0
Zone 3	\$4.39M	\$11.44M	0	0	0
Zone 4	0	0	\$6.91M	0	0
Total	\$16.91M	\$34.18M	\$62.66M	\$3.0M	0

* Federal Grant for Veterans Memorial Bridge Replacement
Excludes sidewalk & resurfacing improvements



- When Bond money is gone, limited revenues will be focused on safety and intersection upgrades.
- Significant issues continue with funding long term maintenance of the two remaining bascule bridges.

Funded Construction Projects

FY 2014/2015

Ormond Beach

- Tymber Cr Rd 4 Laning - SR40 to Peruvian Ln
(Recently Completed) \$6,133,000 (County)

Orange City

- Saxon Blvd 6 Laning - I-4 to Enterprise Rd
(Recently Completed) \$2,950,000 (County)
\$1,443,000 (State Grant)

Daytona Beach

- Orange Av Reconstruction - Nova Rd to Beach St
(Under Construction) \$1,660,000 (County)
\$4,679,000 (State Grant)
- Dunn Av Paved Shldrs - Clyde Morris to Bill France
(Under Construction) \$140,000 (County)
\$1,404,000 (State Grant)

Funded Construction Projects

FY 2014/2015

Deltona

- Doyle Rd Paved Shldrs - Courtland Blvd to SR415
(Construction Contract Awarded) \$1,150,000 (Fed grant)
\$176,000 (County)
- Howland Blvd 4 Laning - Courtland Blvd to SR415
(Under Construction) \$4,236,000 (County)
\$5,879,000 (State Grant)

N Smyrna Beach

- Pioneer Trl at Turnbull Bay Rd
(Under Construction) \$376,000 (County)
\$1,053,000 (State Grant)
- Turnbull Bay Bridge Replacement **\$3,789,000 (Fed Grant)**

Funded Construction Projects

FY 2014/2015 (continued)

Holly Hill

- LPGA Blvd 4 Laning - Jimmy Ann to Derbyshire \$1,300,000 (County)
\$965,000 (State Grant)

Port Orange

- S Williamson Ext - Airport Rd to Pioneer Trl
Partnership with Pioneer CDD
(Construction Contract Awarded) \$9,800,000 (County)
\$5,500,000 (State Grant)

Funded Construction Projects

FY 2015/2016

DeLand

- Kepler Rd at SR44 Intersection \$1,400,000 (County)
\$821,000 (State Grant)
- Orange Camp Rd 4 Laning - MLK Blvd to I-4 \$4,690,000 (County)

Edgewater/N Smyrna Beach

- Tenth St 4 Laning - Myrtle Av to US 1 \$5,000,000 (County)
\$2,800,000 (State Grant)

Daytona Beach

- Veterans Memorial Bridge Replacement **\$47,950,000 (Fed Grant)**

Funded Construction Projects

FY 2016/2017

Edgewater

- Park Avenue 3 Laning - Old Mission Rd to Massey Ranch Blvd \$3,000,000 (County)

Success in Leveraging Grant Funding

1.8 to 1 Ratio

(in just 4 fiscal years)

Grant Funds **\$77,433,000**

County Funds **\$44,019,000**

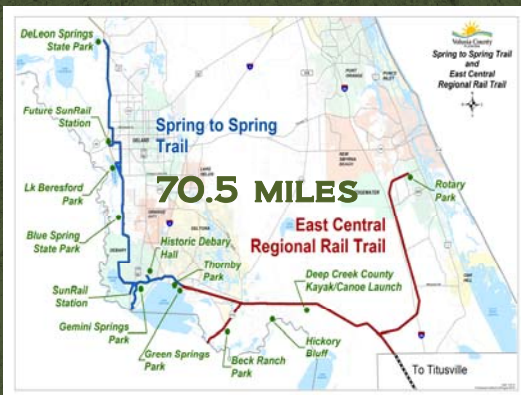
"Takes Money to Leverage Money"



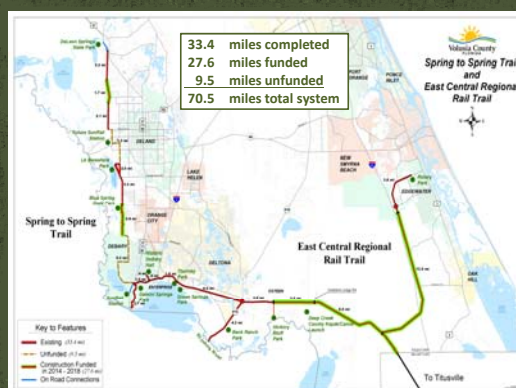
- 33.4 miles constructed
- 27.6 miles construction funded next three years
- 9.5 miles construction unfunded

- 33.4 miles constructed

- 27.6 miles construction



Regional Trails System when finished



27.6 miles funded

9.5	miles unfunded
70.5	miles total system

Status of Regional Trails System

[illegible]