



Volusia County Road Program

5 Year Schedule

FY 13/14 - FY 17/18

Year Costs in (\$1,000)

IMPACT FEE ZONE 1 - Northeast Volusia

Project	Section	Scope	FY 13/14			FY 14/15			FY 15/16			FY 16/17			FY 17/18		
			ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON
Dunn Avenue	Clyde Morris Blvd to Bill France Blvd	LAP			1404												
"	"	LOGT			140												
LPGA Blvd Widening	Jimmy Ann Dr to E. of Derbyshire Rd	LOGT		1047													
"	"	BOND		493	2630												
"	"	TRIP			239												
"	"	CIGP			213												
Orange Av - Reconst/Resurface	Nova Rd to Beach St	LOGT			1660												
"	Pass through of grant to city	CIGP			4679												
Veterans Memorial Bridge (Orange Av) over Halifax River		LAP		679				47950									
Williamson Blvd Extension	Airport Rd to Pioneer Trail	BOND		369													
"	"	LOGT			9062												
Debt Service for Bonds	IMPACT				613			613			613			613			600
Debt Service for Bonds	LOGT				1442			1442			1442			1442			1455
Loan Repayment for S. Williamson Blvd Extension	Pioneer Tr to Airport Rd	LOGT			1100			1100			1100			1100			1100

IMPACT FEE ZONE 2 - Southeast Volusia

Project	Section	Fund	Scope	FY 13/14			FY 14/15			FY 15/16			FY 16/17			FY 17/18		
				ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON
Pioneer Trail at Turnbull Bay Rd Intersection		LAP	Intersection			185												
"	"	LOGT	"			1400												
Tenth St Widening	Myrtle Av to US 1	BOND	4 LN			5000												
"	"	CBIR	"			2800												
Turnbull Bay Rd Bridge Replacement over Turnbull Creek		LAP	Replace Bridge		511	3789												
Debt Service for Bonds	IMPACT					90			90			90			90			90
Debt Service for Bonds	LOGT					448			448			448			448			448

BOND - Bond Funding CBIR - Community Budget Issue Request (State Funding) CIGP - County Incentive Grant Program (State Grant) CITY - Cost sharing with City DEV Developer Funding FED GRANT - Federal Grant

IMPACT - Road Impact Fee Funding LAP - Local Agency Program (Federal Grant) LOGT - Local Option Gas Tax Funding ONE - One Cent Gas Tax Funding TRIP - Transportation Regional Incentive Program (State Grant)



Volusia County Road Program

5 Year Schedule

FY 13/14 - FY 17/18

Year Costs in (\$1,000)

IMPACT FEE ZONE 3 - Southwest Volusia

Project	Section	Fund	Scope	FY 13/14			FY 14/15			FY 15/16			FY 16/17			FY 17/18		
				ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON
Doyle Road	Courtland Blvd to SR415	LAP	Paved Shldrs						1113									
Howland Blvd Widening	Courtland Blvd to N of SR415	BOND	4 LN			4236												
"	"	TRIP	"			5879												
"	3 Laning of Ft Smith east & west of Howland	CITY	"			540												
Debt Service for Bonds		IMPACT				300			300			300			300			300
Debt Service for Bonds		LOGT				1608			1608			1608			1608			1608

IMPACT FEE ZONE 4 - Northwest Volusia

Project	Section	Fund	Scope	FY 13/14			FY 14/15			FY 15/16			FY 16/17			FY 17/18		
				ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON
Kepler Rd at SR44	Kepler N 1000'/SR44 E to Lk Winnemissett	IMPACT	Intersection	400	2000				2979									
"	"	CIGP							821									
Orange Camp Rd Widening	MLK Blvd to W of I-4 incl frontage rd stubout	IMPACT	4 LN		774				420									
"	"	BOND	"	350					4270									
Debt Service for Bonds		IMPACT				392			392			392			392			392

BOND - Bond Funding
 CBIR - Community Budget Issue Request (State Funding)
 CIGP - County Incentive Grant Program (State Grant)
 CITY - Cost sharing with City
 DEV - Developer Funding
 FED GRANT - Federal Grant
IMPACT - Road Impact Fee Funding
LAP - Local Agency Program (Federal Grant)
LOGT - Local Option Gas Tax Funding
ONE - One Cent Gas Tax Funding
TRIP - Transportation Regional Incentive Program (State Grant)



Volusia County Road Program

5 Year Schedule

FY 13/14 - FY 17/18

Year Costs in (\$1,000)

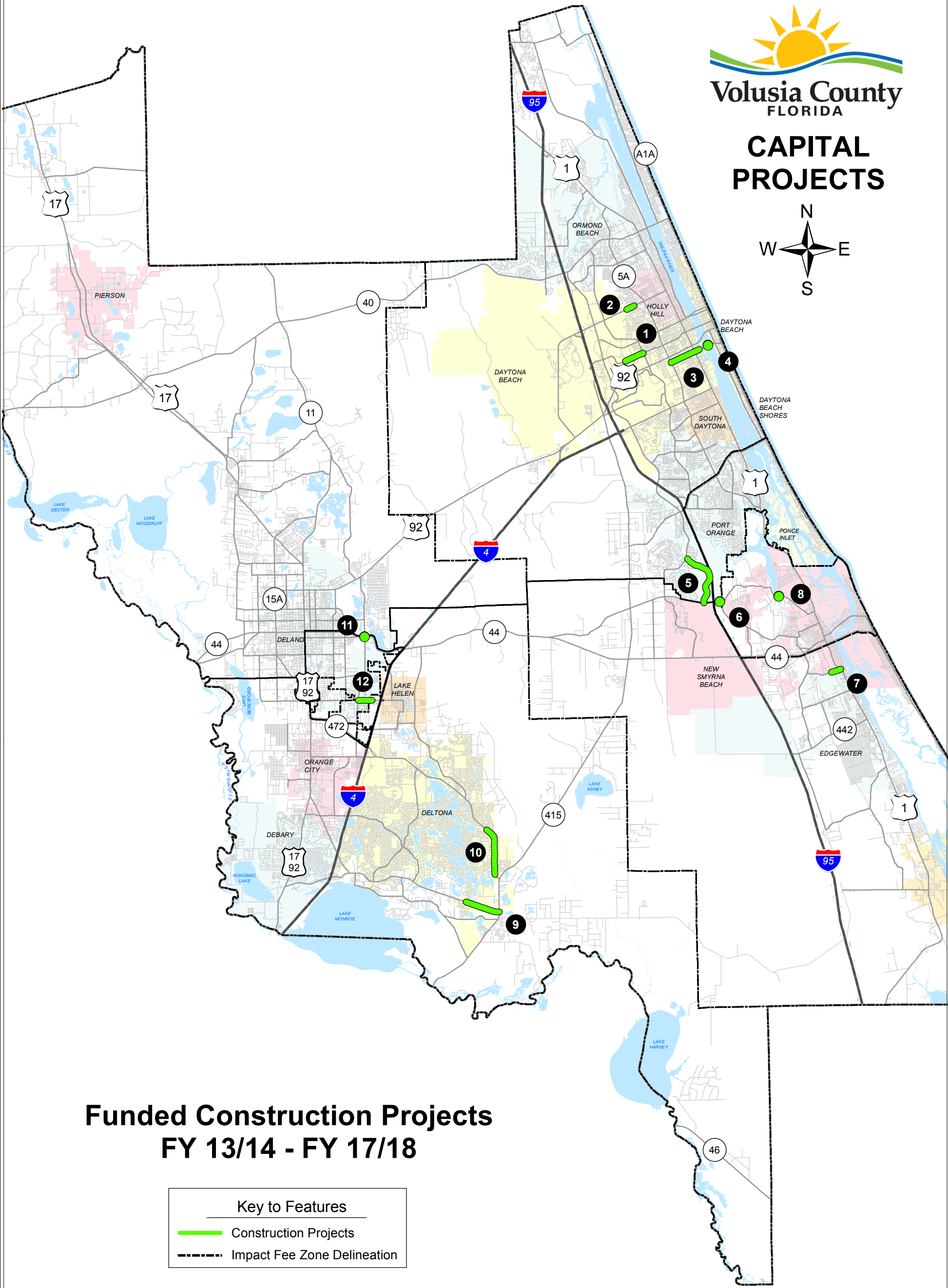
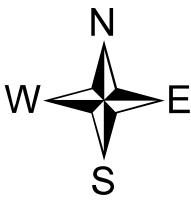
MISCELLANEOUS

Project	Fund	Scope	FY 13/14			FY 14/15			FY 15/16			FY 16/17			FY 17/18		
			ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON	ENG	R/W	CON
Advanced Engineering & Permitting	LOGT		500			500			500			500			550		
"	IMPACT ZONE 1																
"	IMPACT ZONE 2																
"	IMPACT ZONE 3																
"	IMPACT ZONE 4																
Advanced Right-of-Way Acquisition	LOGT			500			500			500			500			500	
"	IMPACT ZONE 1																
"	IMPACT ZONE 2																
"	IMPACT ZONE 3																
"	IMPACT ZONE 4																
Major Bridge Repairs	LOGT		50		200	50		200	50		200	50		200	50		200
Countywide Sidewalks (to be determined)	ONE				250			250			250			250			250
Resurfacing (annual contract)	ONE				1900			1950			2000			2050			2100
"	LOGT				850			850			850			850			850
Railroad Crossings	LOGT				100			100			100			100			100
Safety Projects, county wide (to be determined)	LOGT				1000			1000			1000			1000			1000

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IMPACT - Road Impact Fee Funding
LAP - Local Agency Program (Federal Grant)
LOGT - Local Option Gas Tax Funding
ONE - One Cent Gas Tax Funding
TRIP - Transportation Regional Incentive Program (State Grant)



CAPITAL PROJECTS



Funded Construction Projects FY 13/14 - FY 17/18

Key to Features

Construction Projects

Impact Fee Zone Delineation

	Road Name	Limits	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18
1	Dunn Av Paved Shoulders	Clyde Morris Blvd to Bill France Blvd	\$ 1,544,000				
2	LPGA Blvd 4 Laning	Jimmy Ann Dr to E of Derbyshire Rd	\$ 3,082,000				
3	Orange Av Reconstruction	Nova Rd to Beach St	\$ 6,339,000				
4	Veterans Mem Bridge Replacement over Halifax River			\$47,950,000			
5	Williamson Blvd Extension	Airport Rd to Pioneer Trl	\$ 9,062,000				
6	Pioneer Trl at Turnbull Bay Rd	Intersection	\$ 1,585,000				
7	Tenth St 4 Laning	Myrtle Av to US 1	\$ 7,800,000				
8	Turnbull Bay Bridge Replacement over Turnbull Creek		\$ 3,789,000				
9	Doyle Rd Paved Shoulders	Courtland Blvd to SR 415		\$ 1,113,000			
10	Howland Blvd 4 Laning	Courtland Blvd to N of SR 415	\$10,655,000				
11	Kepler Rd at SR 44	Intersection		\$ 3,800,000			
12	Orange Camp Rd 4 Laning	MLK Blvd to W of I-4, incl. frontage road stubout		\$ 4,690,000			