



COUNTY OF VOLUSIA COMMUNITY ASSISTANCE DIVISION

Programs for the homeless and those with low-
incomes – 10 year history

Services

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- During the past 10 years, the Community Assistance Division has provided the following services to assist those that are homeless, at risk of homelessness or struggle with low-incomes:
 - Food
 - Transitional/permanent housing
 - Prescriptions and unfunded health care
 - Rent/mortgage/utility payments
 - Jail diversion
 - Emergency shelter renovation
 - Operating expenses for homeless providers

Programs

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- Programs that have funded the services include:

Homeless/At risk of homelessness

- Emergency Shelter Grant (ESG)
- Community Services Block Grant (CSBG)
- Low-Income Heating and Energy Assistance Program (LIHEAP)
- General fund crisis payments (GF)
- Homeless Prevention and Rapid Re-housing Program (HPRP)
- Children and Families Program (CFP)
- Community Development Block Grant (CDBG)
- Summer Food Program (SFP)

Programs

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Housing

- ❑ Housing Choice Voucher Program (HCVP – Section 8)
- ❑ Tenant-Based Rental Assistance Program (TBRA)
- ❑ Neighborhood Stabilization Program (NSP)
- ❑ Homebuyer Assistance Program (HAP)
- ❑ Housing Rehabilitation Program (HRP)
- ❑ Jail Diversion Program (JDP)

Homeless prevention services

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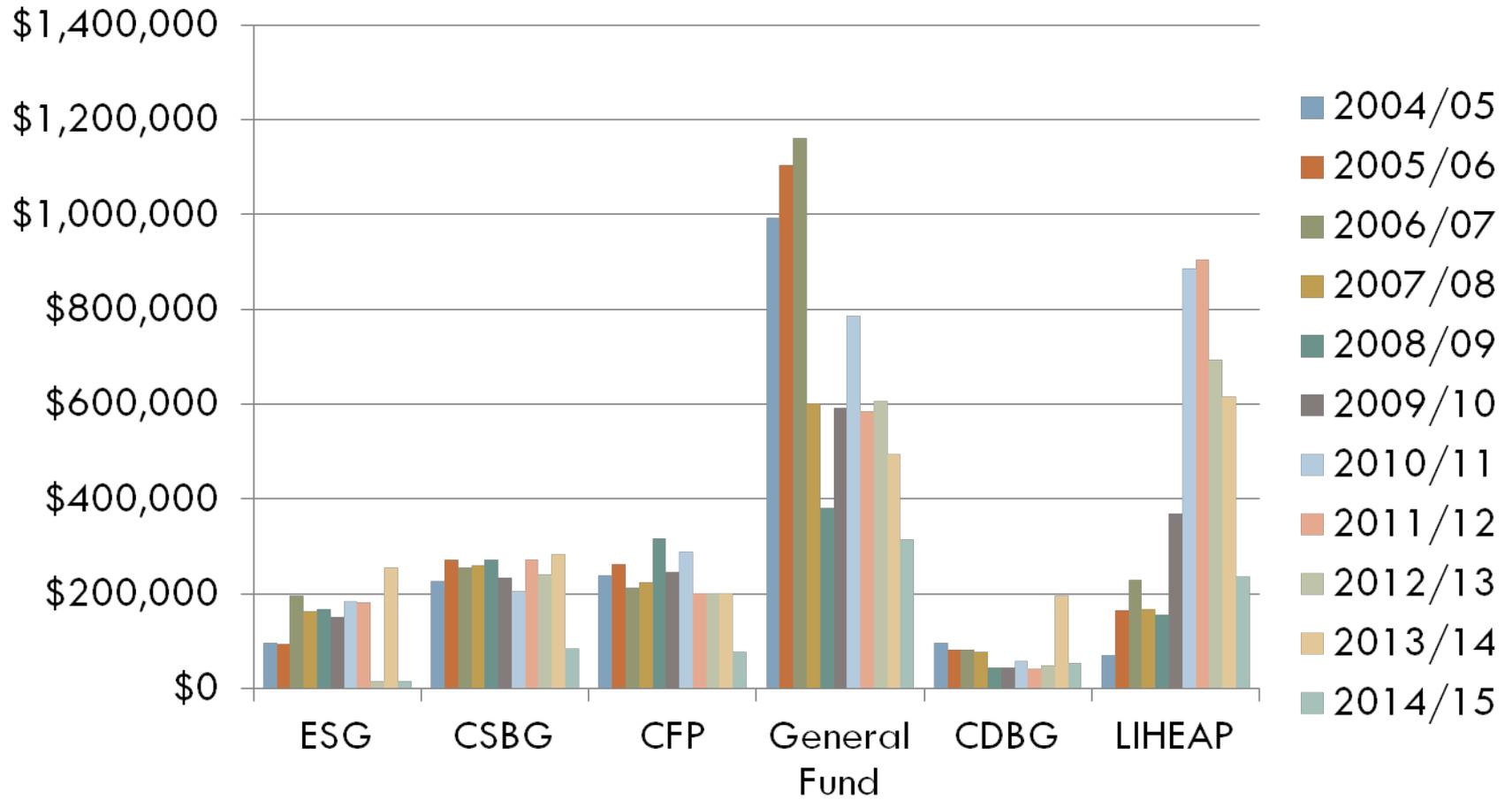
Expenditures – Homeless prevention

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- \$21,141,366 has been spent on homeless prevention services over the past 10 years through ESG, CDBG, CFP, CSBG, LIHEAP and general fund
- \$10,075,457 has been spent over the past five years
- \$2,409,424 has been budgeted for the current year

Expenditures – Homeless prevention services by program

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Programs - Housing

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Before



After

Homeless facility

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- In May 2007, the Volusia County Council approved expenditure of \$2.8 million to purchase a 76-bed facility at 1251 N. Stone Street
- The facility provides alcohol, drug and mental health services for veterans and homeless individuals



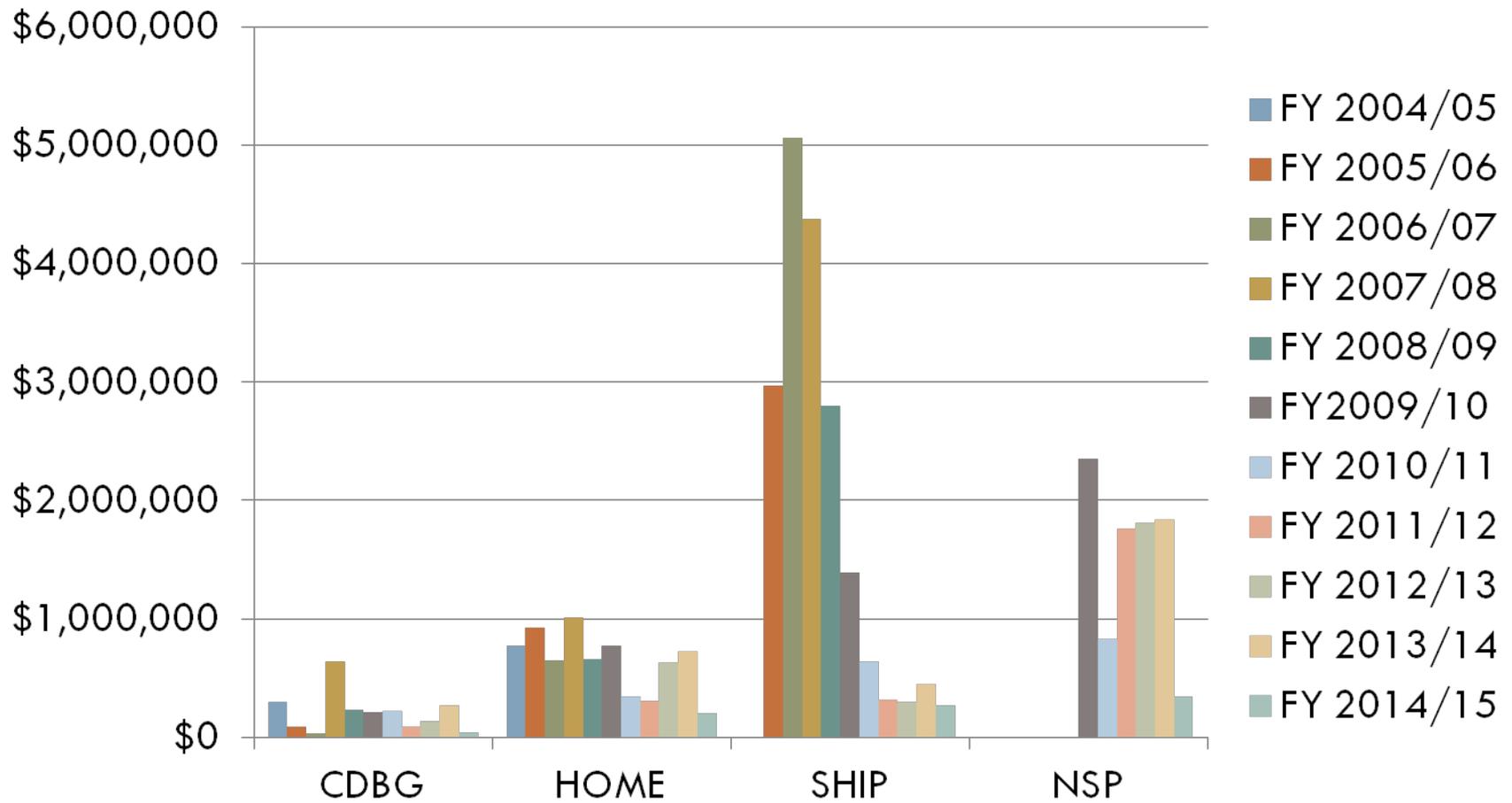
Expenditures – Housing services

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- \$59,521,436 has been spent over the last 10 years for housing services
- \$27,760,853 has been spent over the last five years
- \$7,769,334 is budgeted for the current year

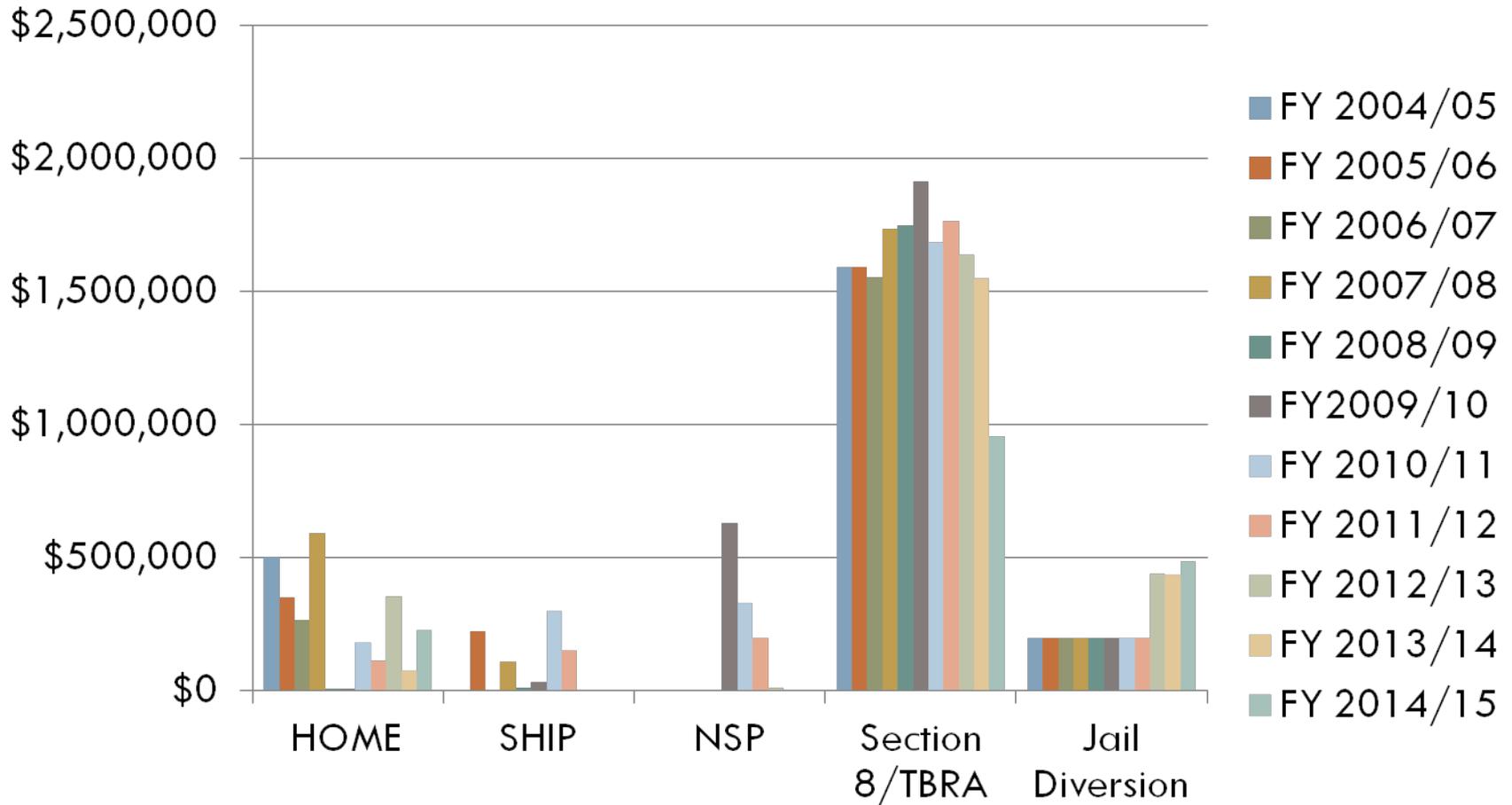
Expenditures – Homeowner services by program

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Expenditures – Rental housing services by program

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Numbers served – Homeless prevention programs

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Client emergency services

- Rental assistance
 - ▣ Last five years – 7,733
 - ▣ Current year – 608
- Utility assistance
 - ▣ Last five years – 13,783
 - ▣ Current year – 1,370
- Summer food program
 - ▣ Last five years – 11,837

Projects completed/persons served – Housing programs

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- Rental assistance
 - ▣ Last five years – 1,532
 - ▣ Current year – 346

- Rehabilitation and homebuyer assistance
 - ▣ Last five years – 424
 - ▣ Current year – 56

Persons waiting for services

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- Housing services
 - 62 people are waiting for housing rehabilitation services
 - 241 people are waiting for rental assistance services
 - An annual average of 1,809 people were denied assistance for rental assistance over the past three years
 - An annual average of 2,319 people were denied assistance for utility payments over the past three years



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Successes

A helping hand



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Successes

A full stomach



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Successes

Self sufficiency



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Successes

Stable and affordable housing



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Successes

Safe housing

5-year expenditures – Homeless prevention

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	ESG	CSBG	CFP	General fund	CDBG	LIHEAP
2009/10	\$150,456	\$233,526	\$246,230	\$590,870	\$44,373	\$368,352
2010/11	\$183,041	\$205,304	\$287,237	\$785,902	\$58,634	\$886,154
2011/12	\$181,604	\$270,903	\$201,192	\$584,787	\$40,645	\$905,903
2012/13	\$14,594	\$239,713	\$201,185	\$606,563	\$48,393	\$694,677
2013/14	\$255,972	\$283,802	\$201,175	\$495,089	\$194,551	\$614,630
5 - year totals	\$785,667	\$1,233,248	\$1,137,019	\$3,063,211	\$386,596	\$3,469,716
Grand total	\$10,075,457					

5-year expenditures – Homeowner housing programs

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Homeowner housing

	CDBG	HOME	SHIP	NSP
2009/10	\$207,968	\$777,238	\$1,386,602	\$2,350,530
2010/11	\$222,270	\$340,455	\$635,486	\$833,916
2011/12	\$89,705	\$310,786	\$312,260	\$1,761,756
2012/13	\$132,463	\$631,143	\$297,286	\$1,809,930
2013/14	\$268,933	\$725,256	\$449,022	\$1,834,916
Total	\$921,339	\$2,784,878	\$3,080,656	\$8,591,048
Grand total	\$15,377,921			

5-year expenditures – Homeowner housing programs

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Rental housing

	HOME	SHIP	NSP	Section 8/TBRA	Jail diversion
2009/10	\$8,000	\$30,000	\$629,067	\$1,910,675	\$197,377.00
2010/11	\$179,011	\$300,000	\$326,305	\$1,684,564	\$197,377.00
2011/12	\$113,382	\$150,000	\$198,605	\$1,765,128	\$197,377.00
2012/13	\$351,375	\$0	\$12,154	\$1,636,839	\$438,026.00
2013/14	\$74,738	\$0	\$0	\$1,547,899	\$435,033.00
Total	\$726,506	\$480,000	\$1,166,131	\$8,545,105	\$1,465,190
Grand Total	\$12,382,932				

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Questions?