COUNTY OF VOLUSIA COMMUNITY ASSISTANCE DIVISION

Programs for the homeless and those with low-incomes – 10 year history
During the past 10 years, the Community Assistance Division has provided the following services to assist those that are homeless, at risk of homelessness or struggle with low-incomes:

- Food
- Transitional/permanent housing
- Prescriptions and unfunded health care
- Rent/mortgage/utility payments
- Jail diversion
- Emergency shelter renovation
- Operating expenses for homeless providers
Programs that have funded the services include:

**Homeless/At risk of homelessness**

- Emergency Shelter Grant (ESG)
- Community Services Block Grant (CSBG)
- Low-Income Heating and Energy Assistance Program (LIHEAP)
- General fund crisis payments (GF)
- Homeless Prevention and Rapid Re-housing Program (HPRP)
- Children and Families Program (CFP)
- Community Development Block Grant (CDBG)
- Summer Food Program (SFP)
Programs

Housing

- Housing Choice Voucher Program (HCVP – Section 8)
- Tenant-Based Rental Assistance Program (TBRA)
- Neighborhood Stabilization Program (NSP)
- Homebuyer Assistance Program (HAP)
- Housing Rehabilitation Program (HRP)
- Jail Diversion Program (JDP)
Homeless prevention services
Expenditures – Homeless prevention

- $21,141,366 has been spent on homeless prevention services over the past 10 years through ESG, CDBG, CFP, CSBG, LIHEAP and general fund.

- $10,075,457 has been spent over the past five years.

- $2,409,424 has been budgeted for the current year.
Expenditures – Homeless prevention services by program
Programs - Housing

Before

After
Homeless facility

- In May 2007, the Volusia County Council approved expenditure of $2.8 million to purchase a 76-bed facility at 1251 N. Stone Street.
- The facility provides alcohol, drug and mental health services for veterans and homeless individuals.
Expenditures – Housing services

- $59,521,436 has been spent over the last 10 years for housing services

- $27,760,853 has been spent over the last five years

- $7,769,334 is budgeted for the current year
Expenditures – Homeowner services by program
Numbers served – Homeless prevention programs

Client emergency services

- Rental assistance
  - Last five years – 7,733
  - Current year – 608

- Utility assistance
  - Last five years – 13,783
  - Current year – 1,370

- Summer food program
  - Last five years – 11,837
Projects completed/persons served – Housing programs

- Rental assistance
  - Last five years – 1,532
  - Current year – 346

- Rehabilitation and homebuyer assistance
  - Last five years – 424
  - Current year – 56
Persons waiting for services

- Housing services
  - 62 people are waiting for housing rehabilitation services
  - 241 people are waiting for rental assistance services
  - An annual average of 1,809 people were denied assistance for rental assistance over the past three years
  - An annual average of 2,319 people were denied assistance for utility payments over the past three years
Successes

A helping hand
Successes

A full stomach
Successes

Self sufficiency
Stable and affordable housing

Successes
Successes

Safe housing
## 5-year expenditures – Homeless prevention

<table>
<thead>
<tr>
<th></th>
<th>ESG</th>
<th>CSBG</th>
<th>CFP</th>
<th>General fund</th>
<th>CDBG</th>
<th>LIHEAP</th>
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<tbody>
<tr>
<td>2009/10</td>
<td>$150,456</td>
<td>$233,526</td>
<td>$246,230</td>
<td>$590,870</td>
<td>$44,373</td>
<td>$368,352</td>
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<tr>
<td>2010/11</td>
<td>$183,041</td>
<td>$205,304</td>
<td>$287,237</td>
<td>$785,902</td>
<td>$58,634</td>
<td>$886,154</td>
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<td>2011/12</td>
<td>$181,604</td>
<td>$270,903</td>
<td>$201,192</td>
<td>$584,787</td>
<td>$40,645</td>
<td>$905,903</td>
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<td>2012/13</td>
<td>$14,594</td>
<td>$239,713</td>
<td>$201,185</td>
<td>$606,563</td>
<td>$48,393</td>
<td>$694,677</td>
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<td>2013/14</td>
<td>$255,972</td>
<td>$283,802</td>
<td>$201,175</td>
<td>$495,089</td>
<td>$194,551</td>
<td>$614,630</td>
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<tr>
<td>5-year totals</td>
<td>$785,667</td>
<td>$1,233,248</td>
<td>$1,137,019</td>
<td>$3,063,211</td>
<td>$386,596</td>
<td>$3,469,716</td>
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<tr>
<td>Grand total</td>
<td></td>
<td></td>
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<td>$10,075,457</td>
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### Homeowner housing

<table>
<thead>
<tr>
<th></th>
<th>CDBG</th>
<th>HOME</th>
<th>SHIP</th>
<th>NSP</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>2009/10</strong></td>
<td>$207,968</td>
<td>$777,238</td>
<td>$1,386,602</td>
<td>$2,350,530</td>
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<td><strong>2010/11</strong></td>
<td>$222,270</td>
<td>$340,455</td>
<td>$635,486</td>
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<td><strong>2011/12</strong></td>
<td>$89,705</td>
<td>$310,786</td>
<td>$312,260</td>
<td>$1,761,756</td>
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<td><strong>2012/13</strong></td>
<td>$132,463</td>
<td>$631,143</td>
<td>$297,286</td>
<td>$1,809,930</td>
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<td><strong>2013/14</strong></td>
<td>$268,933</td>
<td>$725,256</td>
<td>$449,022</td>
<td>$1,834,916</td>
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<td><strong>Total</strong></td>
<td>$921,339</td>
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<td>$3,080,656</td>
<td>$8,591,048</td>
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<td><strong>Grand total</strong></td>
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<td><strong>$15,377,921</strong></td>
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## 5-year expenditures – Homeowner housing programs

### Rental housing

<table>
<thead>
<tr>
<th></th>
<th>HOME</th>
<th>SHIP</th>
<th>NSP</th>
<th>Section 8/TBRA</th>
<th>Jail diversion</th>
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<tr>
<td>2009/10</td>
<td>$8,000</td>
<td>$30,000</td>
<td>$629,067</td>
<td>$1,910,675</td>
<td>$197,377.00</td>
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<td>2010/11</td>
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<td>$300,000</td>
<td>$326,305</td>
<td>$1,684,564</td>
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<td>2011/12</td>
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<td>2012/13</td>
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<td>$438,026.00</td>
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<td>2013/14</td>
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<td>$0</td>
<td>$0</td>
<td>$1,547,899</td>
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<td><strong>Total</strong></td>
<td>$726,506</td>
<td>$480,000</td>
<td>$1,166,131</td>
<td>$8,545,105</td>
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<td><strong>Grand Total</strong></td>
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<td><strong>$12,382,932</strong></td>
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Questions?