Public Works Department Coastal Division



**Six Different Fees** 

Daily access fees unchanged since 1993

Season and Super Pass access fees unchanged since 1995

Fees collected from Feb. 1 through Nov. 30

#### **Objectives**

Simplify fee structure and accountability

Establish fee structure that offsets beach services cost related to vehicular access

Reduce cost burden to resident tax payers

Separate inlet park entry fees which are taxable by law

#### Simplified beach fees

**\$10.00** Daily pass

\$25.00 Resident annual pass

Park fees

**\$10.00** Daily pass

\$20.00 Resident annual pass

### Projected net\* revenue – beach access

\$2.6 million\*

•gross revenue less collection commission and capital allocation

•comparative for FY 14

\$1.3 million

### **Meets Objectives**

Simplified beach vehicular access fee structure

Additional revenue to offset beach services cost

Reduced reliance on property taxes

Separates inlet park and beach revenues

## **Discussion**

