



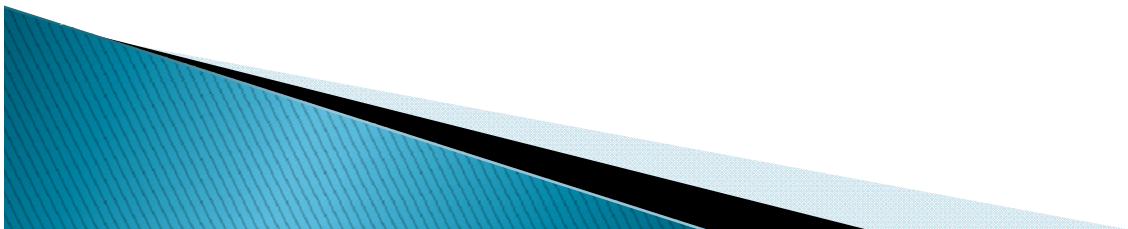
Fire Services Service Model

Tasks Completed

- ▶ Implemented Six Hub service delivery model:
FY 09–10
- ▶ Reduced transition reserve positions from 17 to 9:
(7 Transition/2 DROP) FY's 09–10/10–11.
 - Resignations:2, Retirements:1, Terminations:5
- ▶ Personnel services savings.
 - FY 09–10: \$1,740,204
 - FY 10–11 Estimate: \$553,321
- ▶ Reduced fleet and extended fleet service life.
- ▶ Initiated station renovation projects.
- ▶ Compliant with EMD directive regarding ambulance only EMS responses.
 - Total EMS calls↓ 9.5%, ALS calls↑ 4%, BLS calls↓ 20%
- ▶ Reduced Squad Companies from 5 to 4.

Ongoing

- ▶ Planning for potential reduction in Fire Fund for FY's 11–12/13–14.
- ▶ Designing a new *Service Delivery Model*.
- ▶ Preparing for *Contingency Transport service* in rural unincorporated areas of the County.
- ▶ Implementing Mobile Data Computer (MDC) and Automatic Vehicle Locaters (AVL) in all primary response apparatus and command vehicles.
 - *Supports Civic League Recommendation #3.*



Ongoing

- ▶ Relocating one squad apparatus to Haz-Mat (Tiger Bay Station). Decommissioning one special operations tractor-trailer.
- ▶ Procured one Tele-Squirt multi-functional apparatus for the North Peninsula:
 - *FY 10-11 delivery*
 - *Eliminates the need for Two Apparatus (Engine and Ladder).*
- ▶ Developed specifications for a contingency transport apparatus that can serve in a Fire Suppression or EMS Transport Function.

- ▶ Tele Squirrt Apparatus

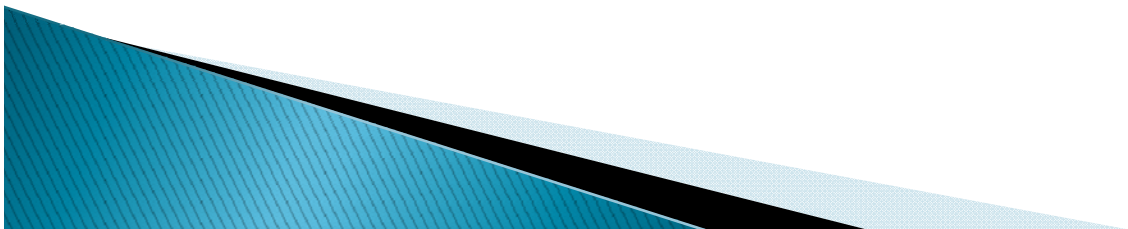


- ▶ Concept Vehicle
Fire Suppression/
EMS Transport



Future Initiatives

- ▶ Implementing a new squad apparatus platform.
 - *Initial procurement and delivery in FY 11–12.*
 - *Will replace two apparatus with one multi-purpose apparatus.*
- ▶ Implementing new engine apparatus platform for future replacement of existing Engine and Water Tanker apparatus.
 - *Initial procurement and delivery in FY 12–13.*
 - *Eliminates the need for Two Apparatus (Engine/Tanker).*



Future Squad Apparatus

Capable of Fire Suppression/EMS
First Response/Technical Rescue



Replaces Two Vehicles
With One

- ▶ Engine/Tanker Apparatus



- ▶ Replaces Two Vehicles with One

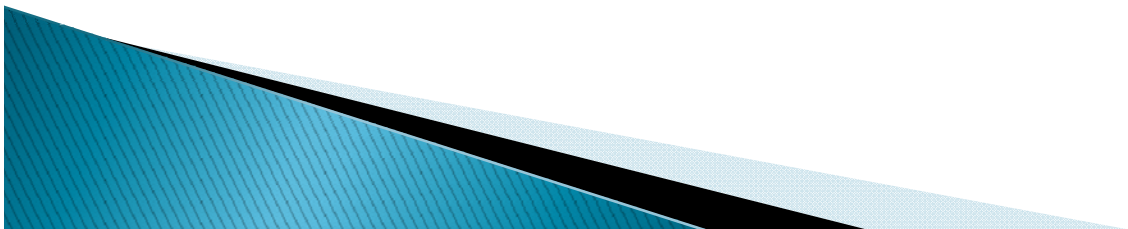


Future Initiatives

- ▶ Contingency EMS Transport
 - Oak Hill, Osteen, Pierson–Seville, Rima Ridge
- ▶ Staff reduction: Station 31 (Spring Lakes)
 - 6 Positions (Transition Reserves) \$438,065 savings
 - *Supports Civic League Recommendation #11*
- ▶ Relocate Resource Center to Station 31.
 - \$25,000 savings
- ▶ Merge Station 43 (Seville) with Station 44 (Pierson) as a two-piece company (4 staff)–Engine/Contingency Transport.
- ▶ Staff reduction: Station 43 (Seville)
 - 3 Positions (Transition Reserves) \$219,033 savings
 - Close Station 43

Future Initiatives

- ▶ Renegotiate service area contracts with municipalities that are no longer cost effective.
- ▶ Continue new apparatus procurement program to reduce fleet costs.
- ▶ Review and adjust staffing levels based on service demand and available revenues.
- ▶ Develop strategic plan for integrated service delivery, growth and annexations.
- ▶ Integration of EVAC as a County service.



Future Study Initiatives

- ▶ Exploring opportunities for service integration in the County's Northeast response area that includes Stations 13, 16 and 18.
- ▶ Reallocate positions to staff demand-based concept vehicle in Rima Ridge response area utilizing 9 Hour Shift.
 - *Supports Civic League Recommendation #'s 6 & 9.*

