Fire Services
Service Model
Tasks Completed

- Implemented Six Hub service delivery model: FY 09–10
- Reduced transition reserve positions from 17 to 9: (7 Transition/2 DROP) FY’s 09–10/10–11.
  - Resignations: 2, Retirements: 1, Terminations: 5
- Personnel services savings.
  - FY 09–10: $1,740,204
  - FY 10–11 Estimate: $553,321
- Reduced fleet and extended fleet service life.
- Initiated station renovation projects.
- Compliant with EMD directive regarding ambulance only EMS responses.
  - Total EMS calls↓ 9.5%, ALS calls↑ 4%, BLS calls↓ 20%
- Reduced Squad Companies from 5 to 4.
Ongoing

- Planning for potential reduction in Fire Fund for FY’s 11–12/13–14.
- Designing a new Service Delivery Model.
- Preparing for Contingency Transport service in rural unincorporated areas of the County.
- Implementing Mobile Data Computer (MDC) and Automatic Vehicle Locaters (AVL) in all primary response apparatus and command vehicles.
  - Supports Civic League Recommendation #3.
Ongoing

- Relocating one squad apparatus to Haz-Mat (Tiger Bay Station). Decommissioning one special operations tractor-trailer.
- Procured one Tele-Squirt multi-functional apparatus for the North Peninsula:
  - *FY 10–11 delivery*
  - *Eliminates the need for Two Apparatus (Engine and Ladder).*
- Developed specifications for a contingency transport apparatus that can serve in a Fire Suppression or EMS Transport Function.
Tele Squirt Apparatus

Concept Vehicle
Fire Suppression/EMS Transport
Future Initiatives

- Implementing a new squad apparatus platform.
  - *Initial procurement and delivery in FY 11-12.*
  - *Will replace two apparatus with one multi-purpose apparatus.*

- Implementing new engine apparatus platform for future replacement of existing Engine and Water Tanker apparatus.
  - *Initial procurement and delivery in FY 12-13.*
  - *Eliminates the need for Two Apparatus (Engine/Tanker).*
Future Squad Apparatus

Capable of Fire Suppression/EMS  
First Response/Technical Rescue

Replaces Two Vehicles  
With One
- Engine/Tanker Apparatus

- Replaces Two Vehicles with One
Future Initiatives

- Contingency EMS Transport
  - Oak Hill, Osteen, Pierson–Seville, Rima Ridge
- Staff reduction: Station 31 (Spring Lakes)
  - 6 Positions (Transition Reserves) $438,065 savings
  - Supports Civic League Recommendation #11
- Relocate Resource Center to Station 31.
  - $25,000 savings
- Merge Station 43 (Seville) with Station 44 (Pierson) as a two–piece company (4 staff)–Engine/Contingency Transport.
- Staff reduction: Station 43 (Seville)
  - 3 Positions (Transition Reserves) $219,033 savings
  - Close Station 43
Future Initiatives

- Renegotiate service area contracts with municipalities that are no longer cost effective.
- Continue new apparatus procurement program to reduce fleet costs.
- Review and adjust staffing levels based on service demand and available revenues.
- Develop strategic plan for integrated service delivery, growth and annexations.
- Integration of EVAC as a County service.
Future Study Initiatives

- Exploring opportunities for service integration in the County’s Northeast response area that includes Stations 13, 16 and 18.
- Reallocate positions to staff demand-based concept vehicle in Rima Ridge response area utilizing 9 Hour Shift.
  - Supports Civic League Recommendation #’s 6 & 9.