RESOLUTION NO. 2013- 173

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2012-13 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2012-13

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 20th day of June A.D. 2013 as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

Drug Court Expansion Program Grant Fund (749)

Revenues:			
749-305-1010-3125		Office of Justice Programs	$ 206,085
		Total Revenues	**206,085**
Expenditures:	**Appropriation Unit**		
749-305-1010-3400	ARRA07	Contractual Services	$ 151,200
749-305-1010-5100	ARRA07	Drug Screening	54,000
749-305-1010-9100	ARRA07	Indirect Cost (Transfer to General Fund)	885
		Total Expenditures	**206,085**

General Fund (001)

Revenues:			
001-000-0000-8100		Transfer from Drug Court Expansion Fund	$ 885
		Total Revenues	**885**
Expenditures:	**Appropriation Unit**		
001-920-0013-9903	ND001	Reserves for Future Capital	$ 885
		Total Expenditures	**885**

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

BY:
JASON P. DAVIS
County Chair

ATTEST:

JAMES T. DINNEEN
County Manager