Title: SHIP Annual Report

Report Status: Unsubmitted

w/Extension

Volusia County FY 2008/2009

Form 1

SHIP Distribution Summary

Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
2	Homebuyer Assistance New Construction	\$959,933.50	27				
2	Homebuyer Assistance Existing Homes	\$760,473.08	32				
4	Substantial Rehabilitation	\$728,122.30	10				
3	Rehabilitation	\$286,593.06	10				
6	Emergency Repair	\$28,618.54	5				
7	Foreclosure Prevention	\$19,028.66	3				
8	Property Tax Assistance	\$9,919.26	7				
5	Disaster - May Floods	\$645,324.99	27				

Homeownership Totals:

\$3,438,013.39 121

Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
21	Multi-Family Rental	\$37,500.00	1	\$112,500.00	3		

122

Rental Totals:

Subtotals:

\$37,500.00

\$3,475,513.39

1 \$112,500.00

\$112,500.00

3

3

Additional Use of Funds

Use
Administrative
Homeownership Counseling
Admin From Program Income
Admin From Disaster Funds

Expended
\$291,272.00
\$27,210.66
\$18,334.73
\$64,532.49

Encumbered

Unencumbered				

Totals:

\$3,876,863.27

122

\$112,500.00

3

\$.00

Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$2,912,722.00
Program Income (Interest)	\$76,328.28

Total:	\$3,989,363.27
Carryover funds from previous year	\$.00
Other Funds	
Disaster Funds	\$709,857.48
Recaptured Funds	
Program Income (Payments)	\$290,455.51

^{*} Carry Forward to Next Year: \$.00

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Form 2

Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
Laurel Villas Apartments		\$.00	\$1.00		

Recap of Funding Sources for Units Produced

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$3,475,513.39	12.88%
Public Moneys Expended	\$8,407,592.05	31.15%
Private Funds Expended	\$13,272,381.50	49.18%
Owner Contribution	\$1,832,486.84	6.79%
Total Value of All Units	\$26,987,973.78	100.00%

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$3,355,695.36	\$3,622,579.48	92.63%	65%
Construction / Rehabilitation	\$2,781,744.16	\$3,622,579.48	76.79%	75%

Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	SHIP Funds Encumbered	SHIP Funds Unencumbered	Total of SHIP Funds	Total Available Funds % *
Extremely Low	\$564,845.36			\$564,845.36	14.16%
Very Low	\$858,524.09	\$112,500.00		\$971,024.09	24.34%
Low	\$1,317,885.13			\$1,317,885.13	33.03%
Moderate	\$734,258.81		_	\$734,258.81	18.41%
Totals	s: \$3,475,513.39	\$112,500.00	\$.00	\$3,588,013.39	89.94%

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units

Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low	\$496,043.26	13	\$68,802.10	9	\$564,845.36	22
Very Low	\$687,570.56	22	\$170,953.53	9	\$858,524.09	31
Low	\$993,618.23	35	\$324,266.90	7	\$1,317,885.13	42
Moderate	\$643,037.09	18	\$91,221.72	9	\$734,258.81	27
Totals:	\$2,820,269.14	88	\$655,244.25	34	\$3,475,513.39	122

Form 3

Number of Households/Units Produced

	List Unincorporated and Each					
Description	Municipality	ELI	VLI	Low	Mod	Total
Homebuyer Assistance New Construction	DeLand	0	1	3	1	5
Homebuyer Assistance New Construction	Edgewater	0	0	1	0	1
Homebuyer Assistance New Construction	Orange City	0	0	1	0	1
Homebuyer Assistance New Construction	Unincorporated	0	7	9	4	20
Homebuyer Assistance Existing Homes	DeLand	1	0	0	1	2
Homebuyer Assistance Existing Homes	Edgewater	0	0	2	3	5
Homebuyer Assistance Existing	Holly Hill	0	4	4	0	8
Homebuyer Assistance Existing Homes	Orange City	0	1	0	1	2
Homebuyer Assistance Existing Homes	Ormond Beach	0	0	1	1	2
Homebuyer Assistance Existing Homes	South Daytona	0	0	0	1	1

	Totals:	22	31	42	27	122
Multi-family Rental	DeLand	0	1	0	0	1
Disaster - May Floods	Unincorporated	2	2	2	4	10
Disaster - May Floods	Port Orange	1	1	3	0	5
Disaster - May Floods	Ormond Beach	0	1	0	1	2
Disaster - May Floods	New Smyrna Beach	0	0	0	1	,
Disaster - May Floods	Holly Hill	3	0	2	2	-
Disaster - May Floods	Deltona	0	1	0	1	2
Property Tax Assistance	Unincorporated	2	0	0	0	2
Property Tax Assistance	New Smyrna Beach	0	3	0	0	3
Property Tax Assistance	DeLand	1	1	0	0	2
Foreclosure Prevention	Unincorporated	0	0	0	1	,
Foreclosure Prevention	Deltona	0	1	1	0	2
Emergency Repair	Unincorporated	0	1	1	0	2
Emergency Repair	Holly Hill	0	1	0	0	,
Emergency Repair	DeLand	1	0	1	0	:
Rehabilitation	Unincorporated	3	0	2	0	;
Rehabilitation	Oak Hill	1	0	0	0	
Rehabilitation	New Smyrna Beach	1	0	0	0	
Rehabilitation	Edgewater	0	0	1	0	
Substantial Rehabilitation Rehabilitation	Unincorporated DeLand	1	0	1	0	
Substantial Rehabilitation	Port Orange	1	0	0	0	,
Substantial Rehabilitation	Ormond Beach	1	0	0	0	,
Substantial Rehabilitation	Orange City	0	0	1	0	
Substantial Rehabilitation	New Smyrna Beach	0	0	1	2	;
Homebuyer Assistance Existing Homes	Unincorporated	1	3	5	3	1

Characteristics/Age (Head of Household)

Decemention	List Unincorporated and Each	0 - 25	26 - 40	41 - 61	62+	Total
Description Homebuyer Assistance New Construction	Municipality DeLand	1	1	2	1	1 ota i 5
Homebuyer Assistance New Construction	Edgewater	0	1	0	0	1
Homebuyer Assistance New Construction	Orange City	1	0	0	0	1
Homebuyer Assistance New Construction	Unincorporated	3	9	6	2	20
Homebuyer Assistance Existing Homes	DeLand	0	0	1	1	2
Homebuyer Assistance Existing Homes	Edgewater	1	3	1	0	5
Homebuyer Assistance Existing	Holly Hill	0	4	2	2	8
Homebuyer Assistance Existing Homes	Orange City	0	1	1	0	2
Homebuyer Assistance Existing Homes	Ormond Beach	0	1	1	0	2
Homebuyer Assistance Existing Homes	South Daytona	0	1	0	0	1
Homebuyer Assistance Existing Homes	Unincorporated	2	5	4	1	12
Substantial Rehabilitation	New Smyrna Beach	0	0	0	3	3
Substantial Rehabilitation	Orange City	0	0	1	0	1
Substantial Rehabilitation	Ormond Beach	0	0	0	1	1
Substantial Rehabilitation	Port Orange	0	0	1	0	1
Substantial Rehabilitation	Unincorporated	0	0	2	2	4
Rehabilitation	DeLand	0	0	0	2	2
Rehabilitation	Edgewater	0	0	1	0	1
Rehabilitation	New Smyrna Beach	0	0	1	0	1
Rehabilitation	Oak Hill	0	0	1	0	1
Rehabilitation	Unincorporated	0	0	2	3	5
Emergency Repair	DeLand	0	0	1	1	2

	Totals:	8	30	51	33	122
Multi-family Rental	DeLand	0	1	0	0	1
Disaster - May Floods	Unincorporated	0	0	6	4	10
Disaster - May Floods	Port Orange	0	0	3	2	5
Disaster - May Floods	Ormond Beach	0	0	0	2	2
Disaster - May Floods	New Smyrna Beach	0	0	1	0	1
Disaster - May Floods	Holly Hill	0	0	6	0	6
Disaster - May Floods	Deltona	0	1	0	1	2
Property Tax Assistance	Unincorporated	0	0	1	1	2
Property Tax Assistance	New Smyrna Beach	0	0	2	1	3
Property Tax Assistance	DeLand	0	1	0	1	2
Foreclosure Prevention	Unincorporated	0	0	1	0	1
Foreclosure Prevention	Deltona	0	0	2	0	2
Emergency Repair	Unincorporated	0	1	0	1	2
Emergency Repair	Holly Hill	0	0	1	1	2

Family Size

Description	List Unincorporated and Each Municipality	1 Person	2- 4 People	5 + People	Total
Homebuyer Assistance New Construction	DeLand	2	3	0	5
Homebuyer Assistance New Construction	Edgewater	0	1	0	1
Homebuyer Assistance New Construction	Orange City	0	1	0	1
Homebuyer Assistance New Construction	Unincorporated	6	13	1	20
Homebuyer Assistance Existing Homes	DeLand	1	1	0	2
Homebuyer Assistance Existing Homes	Edgewater	1	3	1	5
Homebuyer Assistance Existing	Holly Hill	4	4	0	8

Homebuyer Assistance Existing Homes	Orange City	1	1	0	2
Homebuyer Assistance Existing Homes	Ormond Beach	1	1	0	2
Homebuyer Assistance Existing Homes	South Daytona	1	0	0	1
Homebuyer Assistance Existing Homes	Unincorporated	2	10	0	12
Substantial Rehabilitation	New Smyrna Beach	2	1	0	3
Substantial Rehabilitation	Orange City	0	1	0	1
Substantial Rehabilitation	Ormond Beach	1	0	0	1
Substantial Rehabilitation	Port Orange	0	1	0	1
Substantial Rehabilitation	Unincorporated	4	0	0	4
Rehabilitation	DeLand	2	0	0	2
Rehabilitation	Edgewater	0	1	0	1
Rehabilitation	New Smyrna Beach	1	0	0	1
Rehabilitation	Oak Hill	1	0	0	1
Rehabilitation	Unincorporated	2	3	0	5
Emergency Repair	DeLand	1	1	0	2
Emergency Repair	Holly Hill	0	1	0	1
Emergency Repair	Unincorporated	1	1	0	2
Foreclosure Prevention	Deltona	2	0	0	2
Foreclosure Prevention	Unincorporated	0	1	0	1
Property Tax Assistance	DeLand	0	2	0	2
Property Tax Assistance	New Smyrna Beach	1	2	0	3
Property Tax Assistance	Unincorporated	2	0	0	2
Disaster - May Floods	Deltona	1	0	1	2
Disaster - May Floods	Holly Hill	1	6	0	7
Disaster - May Floods	New Smyrna Beach	0	1	0	1
Disaster - May Floods	Ormond Beach	2	0	0	2

Disaster - May Floods	Port Orange	1	4	0	5
Disaster - May Floods	Unincorporated	6	4	0	10
Multi-family Rental	DeLand	0	1	0	1

Totals: 50 69 3 122

Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hisp- anic	Asian	Amer- Indian	Other	Total
Homebuyer Assistance New Construction	DeLand	1	2	2	0	0	0	5
Homebuyer Assistance New Construction	Edgewater	1	0	0	0	0	0	1
Homebuyer Assistance New Construction	Orange City	1	0	0	0	0	0	1
Homebuyer Assistance New Construction	Unincorporated	14	2	2	0	0	2	20
Homebuyer Assistance Existing Homes	DeLand	2	0	0	0	0	0	2
Homebuyer Assistance Existing Homes	Edgewater	4	0	0	0	0	1	5
Homebuyer Assistance Existing	Holly Hill	5	2	0	0	0	1	8
Homebuyer Assistance Existing Homes	Orange City	2	0	0	0	0	0	2
Homebuyer Assistance Existing Homes	Ormond Beach	2	0	0	0	0	0	2
Homebuyer Assistance Existing Homes	South Daytona	1	0	0	0	0	0	1
Homebuyer Assistance Existing Homes	Unincorporated	8	3	1	0	0	0	12
Substantial Rehabilitation	New Smyrna Beach	0	3	0	0	0	0	3
Substantial Rehabilitation	Orange City	0	1	0	0	0	0	1
Substantial Rehabilitation	Ormond Beach	0	1	0	0	0	0	1
Substantial Rehabilitation	Port Orange	1	0	0	0	0	0	1

<u>-</u>	Totals:	76	35	7	0	0	4	122
Multi-family Rental	DeLand	0	1	0	0	0	0	1
Disaster - May Floods	Unincorporated	9	1	0	0	0	0	10
Disaster - May Floods	Port Orange	5	0	0	0	0	0	5
Disaster - May Floods	Ormond Beach	2	0	0	0	0	0	2
Disaster - May Floods	New Smyrna Beach	1	0	0	0	0	0	1
Disaster - May Floods	Holly Hill	6	1	0	0	0	0	7
Disaster - May Floods	Deltona	0	0	2	0	0	0	2
Property Tax Assistance	Unincorporated	0	2	0	0	0	0	2
Property Tax Assistance	New Smyrna Beach	0	3	0	0	0	0	3
Property Tax Assistance	DeLand	1	1	0	0	0	0	2
Foreclosure Prevention	Unincorporated	1	0	0	0	0	0	1
Foreclosure Prevention	Deltona	1	1	0	0	0	0	2
Emergency Repair	Unincorporated	2	0	0	0	0	0	2
Emergency Repair	Holly Hill	1	0	0	0	0	0	1
Emergency Repair	DeLand	0	2	0	0	0	0	2
Rehabilitation	Unincorporated	3	2	0	0	0	0	5
Rehabilitation	Oak Hill	0	1	0	0	0	0	1
Rehabilitation	New Smyrna Beach	0	1	0	0	0	0	1
Rehabilitation	Edgewater	1	0	0	0	0	0	1
Rehabilitation	DeLand	0	2	0	0	0	0	2
Substantial Rehabilitation	Unincorporated	1	3	0	0	0	0	4

Special Needs (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Devel. Dis- abled	Home- less	Elderly	Special Needs	Special Needs	Total
Homebuyer Assistance New Construction	DeLand							0
Homebuyer Assistance New Construction	Edgewater							0
Homebuyer Assistance New Construction	Orange City							0

Homebuyer Assistance New Construction	Unincorporated				0
Homebuyer Assistance Existing Homes	DeLand				0
Homebuyer Assistance Existing Homes	Edgewater				0
Homebuyer Assistance Existing	Holly Hill				0
Homebuyer Assistance Existing Homes	Orange City				0
Homebuyer Assistance Existing Homes	Ormond Beach				0
Homebuyer Assistance Existing Homes	South Daytona				0
Homebuyer Assistance Existing Homes	Unincorporated				0
Substantial Rehabilitation	New Smyrna Beach				0
Substantial Rehabilitation	Orange City				0
Substantial Rehabilitation	Ormond Beach				0
Substantial Rehabilitation	Port Orange				0
Substantial Rehabilitation	Unincorporated				0
Rehabilitation	DeLand				0
Rehabilitation	Edgewater				0
Rehabilitation	New Smyrna Beach				0
Rehabilitation	Oak Hill				0
Rehabilitation	Unincorporated				0
Emergency Repair	DeLand				0
Emergency Repair	Holly Hill				0
Emergency Repair	Unincorporated				0
Foreclosure Prevention	Deltona				0
Foreclosure Prevention	Unincorporated				0
Property Tax Assistance	DeLand				0
Property Tax Assistance	New Smyrna Beach				0

0

Property Tax Assistance	Unincorporated				0
Disaster - May Floods	Deltona				0
Disaster - May Floods	Holly Hill				0
Disaster - May Floods	New Smyrna Beach				0
Disaster - May Floods	Ormond Beach				0
Disaster - May Floods	Port Orange				0
Disaster - May Floods	Unincorporated				0
Multi-family Rental	DeLand				0

Form 4

Status of Incentive Strategies

Incentive Strategy:

Expedited permitting Ongoing review process Surplus land inventory

Adopting Ordinance or Resolution Number or identify local policy:

Resolution No. 2009-37 Resolution No. 2009-37 Resolution No. 2007-122

Implementation Schedule (Date):

March 19, 2009

Has the plan or strategy been implemented? If no, describe the steps that will be taken to implement the plan:

The strategies are being implemented by the responsible county departments and divisions.

Totals:

Status of Strategy - (is the strategy functioning as intended, i.e. are the time frames being met, etc.):

The process adopted for ongoing review process needs to be revised as it is too burdensome with reductions in county staff due to budget constraints.

Support Services

Homeownership counseling, including credit counseling and pre-purchase counseling, is provided to Volusia County residents intending to purchase through the County's homebuyer assistance program. Home maintenance class is offered to persons that are provided housing rehabilitation. Referrals to housing counseling agencies are made for persons at risk of foreclosure.

Other Accomplishments

Volusia County is pleased that it is using SHIP funds (FY 2008/09 and 2009/10) for 2 LIHTC projects in Volusia County. Laurel Villas is the first phase of the reconstruction of a portion of the public housing units of the Deland Housing Authority in partnership with Picerne Development. Laurel Villas is a family/non-elderly project located in the City of Deland. The project is in the lease-up phase. Additionally, SHIP funds are invested in the family project, Olive Grove Apartments, located in the city of Ormond Beach. This project is under construction.

Availability for Public Inspection and Comments

A draft of the Annual Report was advertised in the Daytona Beach News-Journal, and placed on Volusia County's webiste (volusia.org) for comments.

Default and Foreclosure

Mortgage Foreclosures

A. Very low income households in foreclosure:
B. Low income households in foreclosure:
7
C. Moderate households in foreclosure:
1

Mortgage Defaults

A. Very low income households in default:
B. Low income households in default:
C. Moderate households in default:
4

Welfare to Work Programs

Volusia County includes welfare to work provisions in its request for proposals for a loan to assist with the construction of multi-family rental projects.

Strategies and Production Costs

Strategy	Average Cost
Homebuyer Assistance New Construction	\$35,553.07
Homebuyer Assistance Existing Homes	\$23,764.73
Substantial Rehabilitation	\$72,628.20
Rehabilitation	\$28,832.10
Foreclosure Prevention	\$6,342.66
Property Tax Assistance	\$1,417.00
Disaster - May Floods	\$23,900.92
Multi-family Rental	\$37,500.00
Emergency Repair	\$5,728.20

Expended Funds

Total Unit Count: 122 Total Expended Amount: \$3,475,513.00

Strategy	Full Name	Address	City	Zip Code	Expended Funds	Unit Counted
Homebuyer Assistance New Construction	Gonzalez, Ramon & Angela	227 North Julia Avenue	DeLand	32720	\$41,436.74	С

						e Date: 11/2009
Homebuyer Assistance New Construction	Mendez, Linda	226 Grove Street	DeLand	32724	\$43,225.00	С
Homebuyer Assistance New Construction	Witherspoon, Lorenzo & Rhena	525 East Division Street	DeLand	32724	\$41,000.00	С
Homebuyer Assistance New Construction	Thomas, Thurman	413 W. Voorhis Avenue	Deland	32720	\$41,670.51	U
Homebuyer Assistance New Construction	Miksiewicz, Agnieszka	416 County View Circle	Deland	32720	\$14,000.00	U
Homebuyer Assistance New Construction	Frain, John	123 Highland Avenue	Edgewater	32132	\$16,161.95	U
Homebuyer Assistance New Construction	Pickles, Justin & Jones, Miranda	260 S. Cedar Avenue	Orange City	32763	\$42,391.00	С
Homebuyer Assistance New Construction	Price, Hal	1590 Washington Street	Uninc NSB	32168	\$39,100.00	С
Homebuyer Assistance New Construction	Davidson, Jennifer	205 Warren Avenue	Uninc NSB	32168	\$43,000.00	С
Homebuyer Assistance New Construction	Pollard, Renee	3873 Arborvitae Way	Uninc. DeLand uninc.	32724	\$35,400.00	С
Homebuyer Assistance New Construction	Alvarado, Carlos & Watson, Anitra	2340 Central Parkway	Uninc. DeLand uninc.	32724	\$33,900.00	С
Homebuyer Assistance New Construction	Jenison, Shawn & Yuko	1021 9th Avenue	Uninc. DeLand uninc.	32724	\$41,965.74	С
Homebuyer Assistance New Construction	Brown, Helen	3869 Arborvitae Way	Uninc. DeLand uninc.	32724	\$30,811.06	С
Homebuyer Assistance New Construction	Greene, Patricia	210 Spruce Street	Uninc. NSB	32168	\$20,400.00	С
Homebuyer Assistance New Construction	Manns, Tina	204 Spruce Street	Uninc. NSB	32168	\$40,500.00	С
Homebuyer Assistance New Construction	Crush, Carole	192 Spruce Street	Uninc. NSB	32168	\$33,000.00	С
Homebuyer Assistance New Construction	Byers, Jeremy & Christy	1575 Julia Street	Uninc. NSB	32168	\$37,500.00	С
Homebuyer Assistance New Construction	Rich, Yvette	188 Spruce Street	Uninc. NSB	32168	\$43,000.00	С
Homebuyer Assistance New Construction	Valcarcel, Wilfredo & Olivo, Luz	607 Washington Street	Uninc. NSB	32168	\$43,000.00	С

					Ellectiv	e Date: 11/2009
Homebuyer Assistance New Construction	Williams, George & Sharon	834 Hickory Avenue	Uninc. Orange city	32763	\$30,702.99	С
Homebuyer Assistance New Construction	Wilson, Daniel	144 Williams Avenue	Uninc. Orange City	32763	\$43,800.00	С
Homebuyer Assistance New Construction	Alegria, Charles D.	1767 14th Street	Uninc. Orange City	32763	\$34,846.28	С
Homebuyer Assistance New Construction	Pronovost, Daniel	1479 16th Street	Uninc. Orange City	32763	\$35,400.00	С
Homebuyer Assistance New Construction	Horn, Hilda	1833 18th Street	Uninc. Orange city	32763	\$42,595.61	С
Homebuyer Assistance New Construction	Sisk, Charlene	465 Magnolia Avenue	Uninc. Orange City	32763	\$33,775.07	С
Homebuyer Assistance New Construction	Vazquez, Fabian & Lucy	1160 W. New York Avenue	Uninc. Orange City	32763	\$14,851.55	С
Homebuyer Assistance New Construction	Price, Ashley & Storm, Kris	455 Magnolia Avenue	Uninc.Orange City	32763	\$42,500.00	С
Homebuyer Assistance Existing Homes	Bryant, Lisa	137 Littleton Court	Deland	32724	\$23,000.00	С
Homebuyer Assistance Existing Homes	Kostal, Debra	210 West Volusia Avenue	DeLand	32720	\$47,890.52	С
Homebuyer Assistance Existing Homes	Malphurs, Gary	229 Tree Branch Lane	Edgewater	32141	\$31,500.00	С
Homebuyer Assistance Existing Homes	Price, Mark & Hanna	2404 Willow Oak Drive	Edgewater	32141	\$5,400.00	С
Homebuyer Assistance Existing Homes	Brooks, Jacob & Lancaster, Mary	438 Palmetto Street	Edgewater	32141	\$23,000.00	С
Homebuyer Assistance Existing Homes	Armstrong, Doris	3420 Lime Tree Drive	Edgewater	32141	\$19,500.00	С
Homebuyer Assistance Existing Homes	Goodrich, Ronald	2721 Victory Palm Drive	Edgewater	32141	\$32,000.00	С
Homebuyer Assistance Existing Homes	Panchisin, Lori Ann	332 London Road	Holly Hill	32117	\$4,377.18	С
Homebuyer Assistance Existing Homes	Cooper, Jacqueline	1400 Derbyshire Road	Holly Hill	32117	\$42,800.00	С
Homebuyer Assistance Existing Homes	Sipple, Mary	1530 Daytona Avenue	Holly Hill	32117	\$42,280.00	С

					Liiodii	e Date: 11/2009
Homebuyer Assistance Existing Homes	Miles, Linda	322 Dorothy Avenue	Holly Hill	32117	\$18,500.00	С
Homebuyer Assistance Existing Homes	McBean, Wendy	911 Hartford Avenue	Holly Hill	32117	\$3,000.00	С
Homebuyer Assistance Existing Homes	Galvin, Dana	829 State Avenue	Holly Hill	32117	\$16,368.25	С
Homebuyer Assistance Existing Homes	Crow, Charles & Linda	1376 Powers Avenue	Holly Hill	32117	\$25,987.15	С
Homebuyer Assistance Existing Homes	Wallace, James F.	130 9th Street	Holly Hill	32117	\$27,000.00	С
Homebuyer Assistance Existing Homes	Martin, Gregory & Charlene	1445 Doris Street	Orange City	32763	\$33,900.00	С
Homebuyer Assistance Existing Homes	Evans, Jack M.	303 E. Lansdowne Avenue	Orange City	32763	\$36,200.00	С
Homebuyer Assistance Existing Homes	Goerke, April	169 Dix Avenue	Ormond Beach	32174	\$19,238.90	С
Homebuyer Assistance Existing Homes	Carter, Stacey	30 Charleston Square	Ormond Beach	32174	\$3,000.00	С
Homebuyer Assistance Existing Homes	Bieniek, Stephen	1979 Menger Circle	South Daytona	32119	\$35,400.00	С
Homebuyer Assistance Existing Homes	White, Nicole	232 S. Blue Lake Avenue	Uninc. DeLand uninc.	32724	\$42,870.23	С
Homebuyer Assistance Existing Homes	Bobe, Joel & Modesto, Joanna	911 Summit Ash Court	Uninc. DeLand uninc.	32724	\$35,400.00	С
Homebuyer Assistance Existing Homes	Maloney, Mary Regina	2315 6th Avenue	Uninc. DeLand uninc.	32724	\$33,973.81	С
Homebuyer Assistance Existing Homes	Webb, Walter	1625 Salvadore St	Uninc. DeLand Uninc.	32720	\$21,887.00	С
Homebuyer Assistance Existing Homes	Davis, Charlotte	2076 East Parkway	Uninc. Deland uninc.	32724	\$736.90	С
Homebuyer Assistance Existing Homes	Arcos, Sergio	2105 3rd Avenue	Uninc. Deland uninc.	32724	\$32,213.00	С
Homebuyer Assistance Existing Homes	Green, Natasha	1109 Granada Avenue	Uninc. Holly hill Uninc.	32117	\$3,000.00	С
Homebuyer Assistance Existing Homes	Wilcox, Thomas & Rosa	1595 Julia Street	Uninc. New Smyrna Beach uninc.	32168	\$3,000.00	С

					Lilcottv	e Date: 11/2009
Homebuyer Assistance Existing Homes	Krug, Carolyn & Bann, Joseph	1510 Washington Avenue	Uninc. New Smyrna Beach uninc.	32168	\$3,000.00	С
Homebuyer Assistance Existing Homes	Devine, Jeffrey & Jacqueline	416 Lancaster Avenue	Uninc. Orange City	32763	\$34,835.00	С
Homebuyer Assistance Existing Homes	Lague, Lucas	554 Lancaster Avenue	Uninc. Orange City uninc.	32763	\$26,215.14	U
Homebuyer Assistance Existing Homes	McGrath, Jr., Brian & Kerry	575 A Gleason Street	Uninc. Orange City uninc.	32763	\$33,000.00	С
Substantial Rehabilitation	Fuller, James	432 Palm St	New Smryna Beach	32168	\$77,204.10	С
Substantial Rehabilitation	Singleton, Cassandra	904 Spruce Street	NSB	32168	\$92,018.01	C
Substantial Rehabilitation	Williams, Juanita	913 Spruce St	NSB	32168	\$76,680.03	С
Substantial Rehabilitation	Huff, Dianna	291 East Blue Springs Avenue	Orange City	32763	\$82,029.21	C
Substantial Rehabilitation	Renko, Peter	150 Howest St	PO	32127	\$85,947.93	С
Substantial Rehabilitation	Robinson, Albertha	245 S. Washington St	ОВ	32174	\$1,254.80	С
Substantial Rehabilitation	Washington, Hillian	610 Wilson Avenue	Uninc. Deland	32720	\$90,467.33	С
Substantial Rehabilitation	Powell, Rose	685 W. Mathis Ave	Uninc. Deland	32720	\$41,552.11	С
Substantial Rehabilitation	Thompson, Alice	1807 Linda Avenue	Uninc. OB	32174	\$105,101.78	С
Substantial Rehabilitation	Anderson, Pauline	360 Raulerson Rd	Uninc. Seville	32190	\$75,867.00	С
Rehabilitation	Stovall, Tyresa	315 W. Hubbard Avenue	Deland	32720	\$61,014.71	С
Rehabilitation	Valrie, Mildred	408 E. Ohio Avenue	Deland	32724	\$15,102.00	С
Rehabilitation	Spellers, Dorothy	400 Slaton St	NSB	32168	\$34,566.66	С
Rehabilitation	Jackson, Carrie	162 Nancy Street	Oak Hill	32759	\$49,543.79	С
Rehabilitation	Howard, Dougles	1819 Juniper St	Edgewater	32132	\$5,685.00	С
Rehabilitation	Taylor, Joyce & Lewis, Mazie	405 S. Boston Ave.	Uninc Delan	32724	\$25,365.00	С
Rehabilitation	Johns, Guinn	227 Glenwood Road	Uninc Delan	32724	\$28,898.00	С
Rehabilitation	Carroll, Susie	806 S. Spring Garden	Uninc Delan	32724	\$25,988.90	С
Rehabilitation	Smith, Doris	1202 Deneece Terrace	Uninc Holly Hill	32117	\$14,586.00	С
Rehabilitation	Rolle, Ruth	1965 S. Hayward St	Uninc Seville	32190	\$25,843.00	С
Emergency Repair	Davis, Cleota	855 S. Brooks Avenue	Deland	32720	\$2,550.00	С

					Liicottv	e Date: 11/2009
Emergency Repair	Monroe, Annie Mae	320 W.Hubbard Ave	Deland	32720	\$4,425.00	С
Emergency Repair	Davis, Marilyn	723 N. Flamingo Dr	Holly Hill	32117	\$7,874.40	С
Emergency Repair	Marrs, Gail	1225 David Drive	Uninc DAB	32117	\$6,424.14	С
Emergency Repair	Caltaldi, Barbara	340 Tulip Tree Drive	Uninc OB	32174	\$7,345.00	С
Foreclosure Prevention	Reese, Tammie	605 Stallings Avenue	Deltona	32738	\$10,000.00	С
Foreclosure Prevention	York, Deborah	1396 E. Hancock Drive	Deltona	32725	\$1,053.58	С
Foreclosure Prevention	Eckersen, John & Jennifer	1095 1st Avenue	Uninc. Deland	32724	\$7,975.08	С
Property Tax Assistance	Watson, Terra	233 S. Adelle Avenue	Deland	32720	\$795.50	С
Property Tax Assistance	Peterson, Kathy	138 Mercer Fernery Road	Deland	32724	\$1,500.00	С
Property Tax Assistance	Bell, Trinity	558 Ronnoc Lane	New Smryna Beach	32168	\$1,243.66	С
Property Tax Assistance	Johnson, Tyrone	614 Washington Street	New Smryna Beach	32168	\$3,268.96	С
Property Tax Assistance	Bennett, Joseph & Irene	536 Julia St	New Smryna Beach	32168	\$1,052.54	С
Property Tax Assistance	Footman, Patricia	639 W. Ida Street	Uninc Del	32720	\$1,043.07	С
Property Tax Assistance	Drayton, Erma	941 S. Adelle Avenue	Uninc Del	32720	\$1,015.53	С
Disaster May Floods	Orbes, Joel & Ortega, Catherin	3019 Holloway Drive	Deltona	32729	\$1,000.00	С
Disaster May Floods	Monteagudo, Jose	1527 N. Normandy Boulevard	Deltona	32725	\$1,000.00	С
Disaster May Floods	Latona, Danielle	904 New Castle Court	Holly Hill	32117	\$8,749.00	С
Disaster May Floods	Gibson, Leslie	825 Magnolia Avenue	Holly Hill	32117	\$36,073.00	С
Disaster May Floods	Rose, Whitmell	822 State Avenue	Holly Hill	32117	\$8,600.00	С
Disaster May Floods	Cronan, Kelly	1552 Tuscaloosa Avenue	Holly Hill	32117	\$1,000.00	С
Disaster May Floods	Leonard, Cleveland & Evelyn	560 Corporation Street	Holly Hill	32117	\$11,330.00	С
Disaster May Floods	Rixxi, Anthony	941 Avondale Avenue	Holly Hill	32117	\$500.00	С
Disaster May Floods	Hawk, Bruce	917 Oleander Avenue	Holly Hill	32117	\$4,622.00	С
Disaster May Floods	Calaway, Deborah & Billy	311 Due East	New Smyrna Beach	32168	\$1,921.00	С
Disaster May Floods	Robertson, Mary	705 Riverside Drive	Ormond Beach	32176	\$8,885.25	С

Disaster May Floods	Fulcher, Minnie	267 Midway Avenue	Ormond Beach	32174	\$29,773.00	C
Disaster May Floods	Laughlin, Dona	550 Cove Court	Port Orange	32129	\$124,187.34	С
Disaster May Floods	Caldwell, Margaret	504 Sunshine Lane	Port Orange	32129	\$66,605.90	С
Disaster May Floods	Livardo, Carmine & Mary	704 Leward Way	Port Orange	32129	\$53,834.70	С
Disaster May Floods	Renko, Peter	150 Howes Street	Port Orange	32127	\$4,250.00	С
Disaster May Floods	Lundgren, Kelly & David	8 E. Magnolia Avenue	Port Orange	32127	\$5,978.00	С
Disaster May Floods	Nealy, Jr., Roosevelt	1205 S. Delaware Avenue	Uninc. Deland	32720	\$8,166.00	С
Disaster May Floods	Wilson, Mary	1192 10th Street	Uninc. Holly Hill	32117	\$2,798.00	C
Disaster May Floods	Owens, Beatrice	612 Holly Street	Uninc. Holly Hill	32117	\$1,000.00	С
Disaster May Floods	Smith, Doris	1202 Deneece Terrace	Uninc. Holly Hill	32117	\$6,960.00	С
Disaster May Floods	Brownlee, Linda Ann	117 Rio Way	Uninc. Ormond Beach	32176	\$375.00	С
Disaster May Floods	Dauria, Joseph	204 Essex Drive	Uninc. Ormond Beach	32176	\$5,294.00	С
Disaster May Floods	Thomson, Phyllis	119 Rio Way	Uninc. Ormond Beach	32174	\$1,000.00	С
Disaster May Floods	Kelly, Kathleen	710 LaGrange Avenue	Uninc. Port Orange	32129	\$65,509.47	С
Disaster May Floods	Braun, Gordon	400 Blue Sky	Uninc. Port Orange	32129	\$55,312.47	С
Disaster May Floods	Nicewander, Beverly	711 Larado Drive	Uninc. Port Orange	32129	\$130,600.86	С
Multi-family Rental	Simmons, Nicole	103 Laurel Villas Circle	DeLand	32720	\$37,500.00	С

Administrative Expenditures

County of Volusia \$374,139.22

Sub Recipients and Consultants

Name Business Type	Strategy Covered Responsibility
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Program Income

?	
Program Income Funds	
Loan Repayment:	\$56,545.38
Refinance:	
Foreclosure:	
Sale of Property:	\$233,910.13
Interest Earned:	\$76,328.28

Other ():				
	Total:	\$366,783.79		
anation of Recaptured	funds			_
Description			Amount	
				1
				1
		Total:	\$.00	
			Volusia County 2008	3 Closeout