

**Grantee: Volusia County, FL**

**Grant: B-08-UN-12-0019**

**April 1, 2011 thru June 30, 2011 Performance Report**

**Grant Number:**

B-08-UN-12-0019

**Obligation Date:****Grantee Name:**

Volusia County, FL

**Award Date:****Grant Amount:**

\$5,222,831.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Original - In Progress

**QPR Contact:**

Paula Szabo

## Disasters:

### Declaration Number

NSP

## Narratives

### Areas of Greatest Need:

Volusia County Community Assistance analyzed data provided by the U.S. Department of Housing and Urban Development for the Neighborhood Stabilization Program. The data indicated that the County's foreclosure prediction rates ranged from a low of 4% to a high of 12.7%. Community Assistance established a foreclosure rate of 8.5% or higher in determining prioritization areas. The Home Mortgage Disclosure Act data was also analyzed and a minimum high cost loan rate of 34% or higher was established for prioritization areas. Using HUD's Foreclosure and Abandonment Risk Scoring System, Community Assistance identified the areas of greatest need that will likely face a significant rise in the rate of home foreclosures. Community Assistance established an estimated abandonment foreclosure risk score of 9 or 10 in determining areas of prioritization.

On April 1, 2010 Volusia County amended its NSP Action Plan, following a public comment period, to expand the areas of greatest need. Volusia County analyzed the HUD NSP 2 mapping data for the Volusia Urban County to determine areas with a high predicated foreclosure score for possible expansion. The data showed that the County's census tracts received foreclosure scores ranging from 13-20, on a scale from 1-20. Community Assistance established a total foreclosure score (foreclosure and vacancy) of 19 or 20 in determining areas to prioritize for expansion. Selected census tracts within the cities of Deland, Edgewater, Holly Hill, New Smyrna Beach and Ormond Beach were identified in this process for possible expansion. Other census tracts located within the Volusia County NSP jurisdiction ranked a 19 or 20 for foreclosure risk, but were not considered for the NSP program due to one of the following factors: 1) Census tract located on the beachside with high costs for property insurance and taxes, and not appropriate for sale to target population (first-time homebuyers); 2) census tract primarily populated with housing units whose price exceeds the program target affordable price range; and 3) census tract in a predominantly rural area with housing scattered and little ability to make an impact to stabilize neighborhoods. Volusia County will continue to pursue the acquisition and rehabilitation of foreclosed and abandoned properties in the previously identified initial target areas to continue to our efforts to stabilize these communities.

### Distribution and and Uses of Funds:

In Volusia County, the target areas for the Neighborhood Stabilization Program were developed pursuant to the Housing and Economic Recovery Act of 2008. The target area had the greatest percentage of home foreclosures, the highest percentage of homes financed by subprime mortgage loans, and were identified as areas most likely to face a significant rise in the rate of home foreclosures. Based on NSP established criteria, Community Assistance will initially target selected census tract block groups within the cities of DeLand, Edgewater, Holly Hill, and Orange City, including unincorporated Volusia County areas that are adjacent to these areas. In addition, after a period of six months following the grant award, Community Assistance will consider whether to include identified census block groups within the cities of DeBary, Lake Helen, Ormond Beach and South Daytona that meet the aforementioned criteria. Neighborhood Stabilization Funds will be used to purchase, rehabilitate, and resell abandoned and foreclosed properties; provide homeowner assistance to first time homebuyers for the units; acquire and rehabilitate properties for rental usage; demolition of blighted structures for improvements to public facilities; and redevelopment of vacant properties for improvements to public facilities.

On April 1, 2010, Volusia County amended its NSP action plan, following a public comment period, and cancelled the demolition and development activities (Activities 4 and 5) that provide for using funds for demolition and redevelopment of public facilities and improvements. The funds from Activity 4 and 5 were transferred to Activity 2-c, Rehabilitation for resale. Volusia County does not intend to demolish or redevelop any foreclosed or abandoned homes using NSP funds. Through this amendment, Volusia County also transferred all the funds from Activity 3, Financing Mechanisms, to Activity 2-a, Acquisition for Resale.

On July 9, 2010, Volusia County completed a technical correction and transferred \$200,000 from Activity 2-c to Activity 2-a, and transferred \$299,000 from Activity 2-c1 to Activity 2-b. On August 16, 2010 Volusia County completed a technical correction and transferred \$74,006.23 from Activity 2-a to Activity 2-c; transferred \$216,896.11 from Activity 2-b to new Activity 2-d; transferred \$44,000.00 from Activity 2-b to new Activity 2-d1; and transferred \$82,210.07 from Activity 2-c1 to new Activity 2-d1. On August 25, 2010 Volusia County completed a technical correction/budget adjustment and transferred \$14,636.98 from Activity 2-a to Activity 2-c.

**Definitions and Descriptions:**

**Low Income Targeting:**

**Acquisition and Relocation:**

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
Total Projected Budget from All Sources	N/A	\$5,222,831.00
Total CDBG Program Funds Budgeted	N/A	\$5,222,831.00
Program Funds Drawdown	\$54,670.67	\$4,155,433.61
Program Funds Obligated	\$0.00	\$5,138,909.00
Program Funds Expended	\$54,670.67	\$4,155,433.61
Match Contributed	\$0.00	\$0.00
Program Income Received	\$431,550.20	\$660,169.52
Program Income Drawdown	\$206,684.59	\$427,913.63

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$783,424.65	\$0.00
Limit on Admin/Planning	\$522,283.10	\$222,767.67
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
NSP Only - LH - 25% Set-Aside	\$1,305,707.75	\$1,415,707.75

## Overall Progress Narrative:

Volusia County is making good progress in achieving the program goals. A total of eleven homes have been resold to income eligible households, with seven homes under contract to sell. The process to acquire additional units with program income is underway. Four units have been leased to households at 50% or less of the area median income, and four other units are under construction.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Administration	\$20,388.91	\$522,283.00	\$198,371.89
2, Acquisition/Rehabilitation/Resale	\$34,281.76	\$4,700,548.00	\$3,957,061.72
3, Financing Mechanisms	\$0.00	\$0.00	\$0.00
4, Demolition	\$0.00	\$0.00	\$0.00
5, Redevelopment	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

## Activities

<b>Grantee Activity Number:</b>	<b>1-a</b>
<b>Activity Title:</b>	<b>Administration</b>

**Activity Category:**

Administration

**Project Number:**

1

**Projected Start Date:**

03/03/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/02/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Volusia, FL

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$522,283.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$522,283.00
<b>Program Funds Drawdown</b>	\$20,388.91	\$198,371.89
<b>Program Funds Obligated</b>	\$0.00	\$522,283.00
<b>Program Funds Expended</b>	\$20,388.91	\$198,371.89
County of Volusia, FL	\$20,388.91	\$198,371.89
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$24,395.78	\$24,395.78

**Activity Description:**

General program planning and oversight.

**Location Description:**

County of Volusia, FL

**Activity Progress Narrative:**

Volusia County is actively involved in the administration of the NSP program, through its employees, contractors, and vendors, as well as the developer entity for the rental activity.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 2-a  
**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

2

**Projected Start Date:**

03/03/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation/Resale

**Projected End Date:**

09/02/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Volusia, FL

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,393,776.79
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,393,776.79
<b>Program Funds Drawdown</b>	\$205.20	\$2,258,257.19
<b>Program Funds Obligated</b>	\$0.00	\$2,309,854.79
<b>Program Funds Expended</b>	\$205.20	\$2,258,257.19
County of Volusia, FL	\$205.20	\$2,258,257.19
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$99.80	\$99.80
<b>Program Income Drawdown</b>	\$50,288.51	\$101,003.03

**Activity Description:**

Purchase of abandoned foreclosed property at an average 1% discount. Properties will be sold to income eligible buyers to be used as their primary residence in an amount equal to or less than the cost to acquire and rehabilitate the home up to a decent, safe and habitable condition. Costs will include reasonable real estate fees, sales fees, closing costs, and other soft/project related costs. A technical correction dated July 9, 2010 transferred \$200,000 from Activity 2-c, Rehabilitation and Resale to this activity. A technical correction dated August 16, 2010 transferred \$74,006.23 from this activity to Activity 2-c, Rehabilitation and Resale. A technical correction dated August 25, 2010 transferred \$14,636.98 from this activity to Activity 2-c, Rehabilitation and Resale. On January 27, 2011 this activity was modified to reduce the proposed beneficiaries and proposed housing units to 0. This modification was made to reduce double-reporting of beneficiaries and housing units, as these will be reported in Activity 2-c.

**Location Description:**

Targeted census tracts in the cities of DeBary, DeLand, Edgewater, Holly Hill, Lake Helen, New Smyrna Beach, Orange City, Ormond Beach, and South Daytona.

**Activity Progress Narrative:**

On June 7, 2011, a refund of \$99.80 was received from Volusia Title Services representing refund of overpayment of closing costs associated with the acquisition of 1230 1st Avenue, Deland and 1371 Wright Street, Daytona Beach. This amount was receipted as program income to this activity. Volusia County is exploring the acquisition of additional foreclosed homes with the program income received through the sale of NSP1 homes to eligible buyers. Activity 2-c will continue to be the primary activity to report on the acquisition and rehabilitation of NSP1 homes using program funds and program income. During this quarter, some earlier draws of program funds were revised in order to transfer funds drawn to the correct activity based on the income level of the purchaser household.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>2-b</b>
<b>Activity Title:</b>	<b>Purchase of Property for Rental Housing</b>

**Activity Category:**

Acquisition - general

**Project Number:**

2

**Projected Start Date:**

03/03/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation/Resale

**Projected End Date:**

09/02/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Haven Recovery Center, Inc.

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,006,610.57
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,006,610.57
<b>Program Funds Drawdown</b>	\$32,795.34	\$792,807.86
<b>Program Funds Obligated</b>	\$368,506.68	\$1,006,610.57
<b>Program Funds Expended</b>	\$32,795.34	\$691,179.43
Haven Recovery Center, Inc.	\$32,795.34	\$691,179.43
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$72,032.56	\$72,032.56

**Activity Description:**

Purchase of abandoned foreclosed properties for the purpose of permanent rental housing for those with incomes at less than 50% of area median income. Community Assistance will solicit Community Housing Development Organizations who are member of the County's Continuum of Care to purchase and rehabilitate suitable rental housing units at a 1% discount. Affordability will be ensured through the use of a Land Use Restriction Agreement. Community Assistance will allow for development and other soft costs associated with the acquisition. A technical correction dated July 9, 2010 transferred \$299,000 from Activity 2-c1 to this activity. A technical correction dated August 16, 2010 transferred \$216,896.11 to new Activity 2-d, Low Income Acquisition for Resale and transferred \$44,000.00 to new Activity 2-d1, Low Income Rehabilitation for Resale. On January 27, 2011 this activity was modified. The modifications corrected the responsible organization, changing from County of Volusia to Haven Recovery Center, Inc. The modifications also reduced the proposed number of housing units and beneficiaries to zero, to correct possible double-counting of performance measures. The housing units and beneficiaries will be counted in Activity 2-c1.

**Location Description:**

Targeted census tracts in the cities of DeBary, DeLand, Edgewater, Holly Hill, Lake Helen, New Smyrna Beach, Orange City, Ormond Beach and South Daytona, and adjacent unincorporated areas, with an emphasis on Holly Hill and Deland.

**Activity Progress Narrative:**

The rehabilitation of the four rental units located at 533 E. New York Avenue, DeLand is underway, and substantial progress is being made. The developer, Haven Recovery, is under contract to purchase an additional unit located at 1023 Grand Hickory, Holly Hill with the closing anticipated by 7/30/2011. Additionally, Haven Recovery anticipates the acceptance of a purchase contract for a foreclosed homes located at 1002 Grand Hickory within the next quarter.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	0/0	2/0	100.00
# Renter Households	0	0	0	2/0	0/0	2/0	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 2-c

**Activity Title:** Rehab and resale

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2

**Projected Start Date:**

03/03/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation/Resale

**Projected End Date:**

09/02/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Volusia, FL

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$891,063.46
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$891,063.46
<b>Program Funds Drawdown</b>	\$0.00	\$621,223.85
<b>Program Funds Obligated</b>	\$0.00	\$1,001,063.46
<b>Program Funds Expended</b>	\$0.00	\$621,223.85
County of Volusia, FL	\$0.00	\$621,223.85
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$286,585.58	\$499,555.90
<b>Program Income Drawdown</b>	\$40,867.31	\$194,211.77

**Activity Description:**

Rehabilitation of single-family and multi-family residential properties. Rehabilitation costs will include labor, materials, supplies, permits, lead based paint assessment, asbestos assessment, abatement and clearance activities, accessibility compliance and any other code deficiencies. Rehabilitation costs will also include project delivery costs. Rehabilitation contractors will also increase the energy conservation or provide renewable energy sources for the properties. Eligible costs will include maintenance, other reasonable carrying costs and costs incurred to resell the properties to income eligible homebuyers. A technical correction dated July 9, 2010 transferred \$200,000 from this activity to Activity 2-a, Acquisition for Resale. A technical correction dated August 16, 2010 transferred \$74,006.23 to this activity from Activity 2-a, Acquisition for Resale. A technical correction dated August 25, 2010 transferred \$14,636.98 from this activity to Activity 2-a, Acquisition. On January 27, 2011 this activity was modified to correct possible double-counting of beneficiaries and housing units. The proposed beneficiaries were modified to provide that the activity beneficiaries would be moderate and middle income households. Low income owners will be reported under Activity 2-d1. Additionally, the proposed accomplishments were modified to include additional performance measures for energy efficient upgrades being made to the housing units. On July 6, 2011, the budget for this activity was modified to allow for the revision of earlier program draws for expenses that are now attributable to Activity 2-d, 25% set aside as homes were sold to low income beneficiaries.

**Location Description:**

Targeted census tracts in DeBary, DeLand, Edgewater, Holly Hill, Lake Helen, New Smyrna Beach, Orange City, Ormond Beach and South Daytona.

**Activity Progress Narrative:**

Five homes were sold during this reporting period to income eligible households. The proceeds of the sales were receipted to program income for this activity. The home at 3510 Victory Palm Drive, Edgewater and 132 Lucerne Avenue, DeBary were sold to middle income households (not to exceed 120% of AMI) and the homes located at 290 Stark Avenue, Orange City, 1835 2nd Avenue, Deland and 450 Buford Avenue, Orange City were sold to moderate income households (not to exceed 80% of AMI). The address for the house located at 132 Lucerne Avenue, DeBary was added to this activity even though it was previously reported in error in Activity 2-d and 2-d1. The County received reimbursement of rehabilitation expenses from

EECBG grant in the amount of \$9,150 which was received as program income.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	5		5/35	
#Energy Star Replacement Windows	3		3/10	
#Additional Attic/Roof Insulation	3		3/10	
#Efficient AC added/replaced	4		4/10	
#Replaced thermostats	3		3/10	
#Refrigerators replaced	5		5/10	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	5		5/35	
# of Singlefamily Units	5		5/35	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	3	5	0/0	4/26	7/35	57.14
# Owner Households	0	3	5	0/0	4/26	7/35	57.14

## Activity Locations

Address	City	State	Zip
132 Lucerne Avenue	DeBary	NA	32713

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 2-c1  
**Activity Title:** Rehab rental

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 2

**Project Title:**  
 Acquisition/Rehabilitation/Resale

**Projected Start Date:**  
 03/03/2009

**Projected End Date:**  
 09/02/2013

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
 Haven Recovery Center, Inc.

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	(\$368,506.68)	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$101,628.43
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$14,458.19

**Activity Description:**

Rehabilitation of foreclosed and abandoned homes in the target areas that have been acquired by Serenity House of Volusia, Inc., a developer, for the purpose of providing permanent rental housing to households at 50% or less of AMI. A technical correction dated July 9, 2010 transferred \$299,000 from this activity to Activity 2-b, Acquisition for Rental. A technical correction dated August 16, 2010 transferred \$38,210.07 from this activity to new Activity 2-d1, Low Income Rehabilitation for Resale. On January 27, 2011 this activity was modified. The proposed modifications corrected the name of the responsible organization (Serenity House of Volusia changed its corporate name to Haven Recovery Center, Inc.), and modified the performance measures to provide for single family rental housing.

**Location Description:**

Volusia County target areas in identified census tracts in the cities of DeBary, Deland, Edgewater, Holly Hill, Lake Helen, New Smyrna Beach, Orange City, Ormond Beach, and South Daytona, and adjacent unincorporated areas, with an emphasis on Holly Hill and Deland.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	2/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/4
# of Singlefamily Units	0	2/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/4	0/0	2/4	100.00
# Renter Households	0	0	0	2/4	0/0	2/4	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 2-d

**Activity Title:** Low Income Acquisition for Resale

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2

**Projected Start Date:**

04/15/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation/Resale

**Projected End Date:**

09/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Volusia, FL

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$409,097.18
Total CDBG Program Funds Budgeted	N/A	\$409,097.18
Program Funds Drawdown	\$1,281.22	\$284,772.82
Program Funds Obligated	\$82,201.07	\$299,097.18
Program Funds Expended	\$1,281.22	\$245,019.92
County of Volusia, FL	\$1,281.22	\$245,019.92
Match Contributed	\$0.00	\$0.00
Program Income Received	\$144,864.82	\$160,513.82
Program Income Drawdown	\$19,100.43	\$21,812.30

**Activity Description:**

The activity will involve acquiring foreclosed and abandoned homes within the NSP target areas, for the purpose of rehabilitating and reselling to households at 50% or less of the area median income. The approved NSP Action Plan provides that NSP funds can be used by Volusia County to acquire foreclosed homes that will be sold to low income households. The technical correction merely creates an activity to accomplish this and transfers the funds for this purpose. Funds in the amount of \$216,896.11 were transferred from Activity 2-b, Acquisition for Rental, to this activity. On January 27, 2011 this activity was modified to reduce the proposed beneficiaries and housing units to 0. This modification was made to correct double-counting of beneficiaries and housing units. These performance measures will be reported in Activity 2-d1. On June 24, 2011 this activity was modified to provide that it be treated as a rehabilitation type activity for accurate reporting of performance measures as the activities that Volusia County had established for LMI homeownership (Activities 2-d and 2-d1) were previously combined upon the recommendation of HUD. On July 6, 2011 the activity budget was modified to increase funds to allow revision of previous drawn expenses as additional homes have been sold to low income beneficiaries.

**Location Description:**

NSP targets areas are identified census tracts with high rates of foreclosure and abandonment within the cities of DeBary, Deland, Edgewater, Holly Hill, Lake Helen, New Smyrna Beach, Orange City, Ormond Beach and South Daytona, and adjacent unincorporated areas.

**Activity Progress Narrative:**

Volusia County completed the sale of four NSP homes to households at 50% or less of the area median during this reporting period. The sales proceeds were receipted to program income for 3 of homes during this reporting period, with the program income for the 4th home to be receipted in the next QPR since the sale was closed on the last day of the quarter. The homes are located at 1616 Valencia Avenue, Daytona Beach 32117, 244 Buford Avenue, Orange City 32763, 1435 2nd Street, Orange City and 1520 W. Blue Springs Avenue, Orange City (Program income for this homes will be receipted in the next QPR). Volusia County also adjusted the draws for program funds and program income to reflect program income that was receipted in a prior quarter related to a house that was ultimately occupied by an LI household. The addresses for these homes are being reported in Activity 2-d as the ultimate beneficiaries are all is low income, even though these same addresses had

previously been reported in error for Activities 2-a and 2-c.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	4		4/3	
# of Parcels acquired voluntarily	0		0/0	
#Energy Star Replacement Windows	4		4/3	
#Additional Attic/Roof Insulation	4		4/3	
#Efficient AC added/replaced	4		4/3	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	4		4/3	
# of Singlefamily Units	4		4/3	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	0	4	4/3	0/0	4/3	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	4	0	4	4/3	0/0	4/3	100.00

## Activity Locations

Address	City	State	Zip
1616 Valencia Avenue	Daytona Beach	NA	32117
1520 W. Blue Springs Avenue	Orange City	NA	32763
1435 2nd Street	Orange City	NA	32763
244 Buford Avenue	Orange City	NA	32763

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 2-d1

**Activity Title:** Low Income Rehabilitation for Resale

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2

**Project Title:**

Acquisition/Rehabilitation/Resale

**Projected Start Date:**

04/15/2010

**Projected End Date:**

09/30/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

County of Volusia, FL

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	(\$82,201.07)	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$39,752.90
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The activity will involve rehabilitating foreclosed and abandoned homes within the NSP target areas, for the purpose of reselling to households at 50% or less of the area median income. The approved NSP Action Plan provides that NSP funds can be used by Volusia County to repair foreclosed homes that will be sold to low income households. The technical correction merely creates an activity to accomplish this and transfers the funds for this purpose. Funds in the amount of \$44,000.00 were transferred from Activity 2-b, and \$38,210.07 were transferred from Activity 2-c1, to this activity. On January 27, 2011 this activity was modified to correct possible double-counting of beneficiaries and housing units, and to provide for counting of the units as single-family owner units. Additionally, the proposed accomplishments were modified to include additional performance measures for energy efficient upgrades being made to the housing units.

**Location Description:**

NSP target areas are identified census tracts with high rates of foreclosure and abandonment within the cities of DeBary, Deland, Edgewater, Holly Hill, Lake Helen, New Smyrna Beach, Orange City, Ormond Beach and South Daytona, and adjacent unincorporated areas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/6
<b>#Energy Star Replacement Windows</b>	0	0/3

#Additional Attic/Roof Insulation	0	0/3
#High efficiency heating plants	0	0/3
#Efficient AC added/replaced	0	0/3
#Replaced thermostats	0	0/3
#Refrigerators replaced	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/6	0/0	0/6	0
# Owner Households	0	0	0	0/6	0/0	0/6	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	