

# Growth Management Commission

Department: Growth Management Commission

Growth Management Commission

2300000

	FY 2013-14 Actual	FY 2014-15 Budget	FY 2014-15 Estimated	FY 2015-16 Budget
<b>Expenditures by Category</b>				
Personal Services	52,731	31,812	32,867	33,718
Operating Expenses	117,776	266,892	248,922	254,507
<b>Subtotal Operating Expenditures</b>	<b>\$170,507</b>	<b>\$298,704</b>	<b>\$281,789</b>	<b>\$288,225</b>
Reimbursements	0	0	0	0
<b>Total Operating Expenditures</b>	<b>\$170,507</b>	<b>\$298,704</b>	<b>\$281,789</b>	<b>\$288,225</b>
<b>Expenditures by Fund</b>				
General	\$170,507	\$298,704	\$281,789	\$288,225

Number of Full Time Positions	0.00	0.00
Number of Part Time Positions	1.00	1.00
Number of Full Time Equivalent Positions	0.50	0.50

<b>Key Objectives</b>
1. Review the Comprehensive Plans and all plan amendments for each governmental entity in Volusia County
2. Insure intergovernmental coordination and cooperation on plans and plan amendments

	FY 2013-14 Actual	FY 2014-15 Estimated	FY 2015-16 Budget
1. Number of applications reviewed	46	60	60
2. Number of cases with Request for Additional Information (RAI)	2	5	5

<b>Highlights</b>
<p>The Volusia Growth Management Commission (VGMC) is established by Section 202.3 of the Volusia County Code and is comprised of 21 voting and two non-voting members. The voting members include one representative appointed by each of the 16 municipalities in Volusia County, and five members appointed by the County Council to represent the unincorporated area of Volusia County. The two non-voting members represent the Volusia County School Board and the St. Johns Water Management District.</p> <p>The VCMC's primary duty and responsibility is to review the comprehensive plans and any plan amendments thereto for each governmental entity in Volusia County to determine the extent to which it is consistent with the comprehensive plans of adjacent and/or affected jurisdictions, and to insure intergovernmental coordination and cooperation. The VGMC utilizes contract legal and planning services and also has one part-time permanent staff member.</p> <p>The number of new applications received and reviewed by the Volusia Growth Management Commission (VGMC) remains consistent. It is anticipated that annexations requiring comprehensive plan amendments will continue to increase over the next few years, resulting in increased amendment applications for VGMC review. In addition, the complexity of certain comprehensive plan amendments result in increased time and effort during the review process to accurately and adequately evaluate the amendments.</p>