

Silver Sands/Bethune Beach MSD Fund - 157

	FY 2013-14 Actual	FY 2014-15 Budget	FY 2014-15 Estimated	FY 2015-16 Budget
Revenue Detail				
Current Revenues				
Taxes				
Ad Valorem Taxes	9,968	10,551	10,222	11,210
Ad Valorem Taxes-Delinquent	8	0	8	0
Total Taxes	\$9,976	\$10,551	\$10,230	\$11,210
Miscellaneous Revenues				
Investment Income	39	13	39	11
Total Miscellaneous Revenues	\$39	\$13	\$39	\$11
Subtotal Current Revenues	\$10,015	\$10,564	\$10,269	\$11,221
Non-Current Revenues				
Non-Revenues				
Transfers from Other Funds	4,018	2,292	2,292	3,192
Appropriated Fund Balance	0	1,477	1,479	0
Total Non-Revenues	\$4,018	\$3,769	\$3,771	\$3,192
Subtotal Non-Current Revenues	\$4,018	\$3,769	\$3,771	\$3,192
Total Fund Revenues	\$14,033	\$14,333	\$14,040	\$14,413
Expenditure Detail				
Non-Departmental				
Silver Sands/Bethune Beach MSD	14,188	14,333	14,040	14,413
Total Non-Departmental	\$14,188	\$14,333	\$14,040	\$14,413
Total Fund Expenditures	\$14,188	\$14,333	\$14,040	\$14,413