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# *Votran New Services Update*

***A presentation to the Volusia County Council  
February 6, 2018***

- *The Volusia County Council created Votran in 1975. Volusia County has had a contractual relationship with McDonald Transit since 1975.*
- *McDonald Transit partnered with RATP Dev North America in 2009, and beginning in October 2017 a rebranding occurred bringing all of the RATP Dev subsidiaries under the same name.*
- *The Votran contract will be operated with RATP Dev North America, with no impact other than the name change to effectively rebrand the subsidiary previously known as McDonald Transit.*
- *The consolidation of brands represents a change in name only with the same commitment to providing superior services to Volusia County.*

# Service improvement status



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| <b>Status of Service Improvement</b>                                   |  |                             |                                |  |   |
|--|--|-----------------------------|--------------------------------|--|---|
| <b>Previous Funding Committed FY 2016-17</b>                           |  | <b>Service Provided YTD</b> | <b>FY2016-17 Previous Year</b> | <b>FY2017-18 Current Year <sup>2</sup></b> | <b>FY2018-19 Next Year <sup>2</sup></b> |
| <b>Service Frequency (Routes 60, 20) <sup>1</sup></b>                  | Service began January 2017                   | 354,378                     | \$ 1,100,000.00                | \$ 1,127,940.00                            | \$ 1,156,589.68                         |
|  | Increase from Previous Year                  | + 21.31%                    |                                |  |   |
| <b>Current Funding Committed FY 2017-18</b>                            |  | <b>Service Provided YTD</b> | <b>FY2016-17 Previous Year</b> | <b>FY2017-18 Current Year</b>              | <b>FY2018-19 Next Year</b>              |
| <b>a. Service Frequency (Routes 7, 11) <sup>3</sup></b>                | Service began January 29, 2018               | n/a                         | \$ -                           | \$ 930,180                                 | \$ 953,807                              |
| <b>b. Limited Holiday Service on Thanksgiving, Christmas, New Year</b> | Service began November 23, 2017              | 4,096                       | \$ -                           | \$ 32,477                                  | \$ 33,301                               |
| <b>c. New Smyrna Beach New Route 44</b>                                | Service begins June 2018                     | n/a                         | \$ -                           | \$ 255,468                                 | \$ 261,957                              |
| <b>Pending Commitment Decision FY 2018-19</b>                          |  |                             | <b>FY2016-17 Previous Year</b> | <b>FY2017-18 Current Year</b>              | <b>FY2018-19 Next Year</b>              |
| <b>d. Deltona New Howland Route</b>                                    | Anticipated service start date February 2019 | n/a                         | \$ -                           | \$ -                                       | \$ 338,870                              |
| <b>Service Enhancement Total</b>                                       |  | n/a                         | \$ 1,100,000                   | \$ 2,346,065                               | \$ 2,744,525                            |

**footnotes:**

<sup>1</sup> 20 North/South Route DeLand to DeBary / 60 East/West Route Deland to Daytona Beach

<sup>2</sup> Inflation Rate of 2.5% increase programmed year over year

<sup>3</sup> 7 Operates between the Daytona Beach Transfer Plaza and Port Orange / 11 Operates between Volusia Mall and the Daytona Beach Transfer Plaza in the core Daytona Beach service area

Supplement Document 06-3

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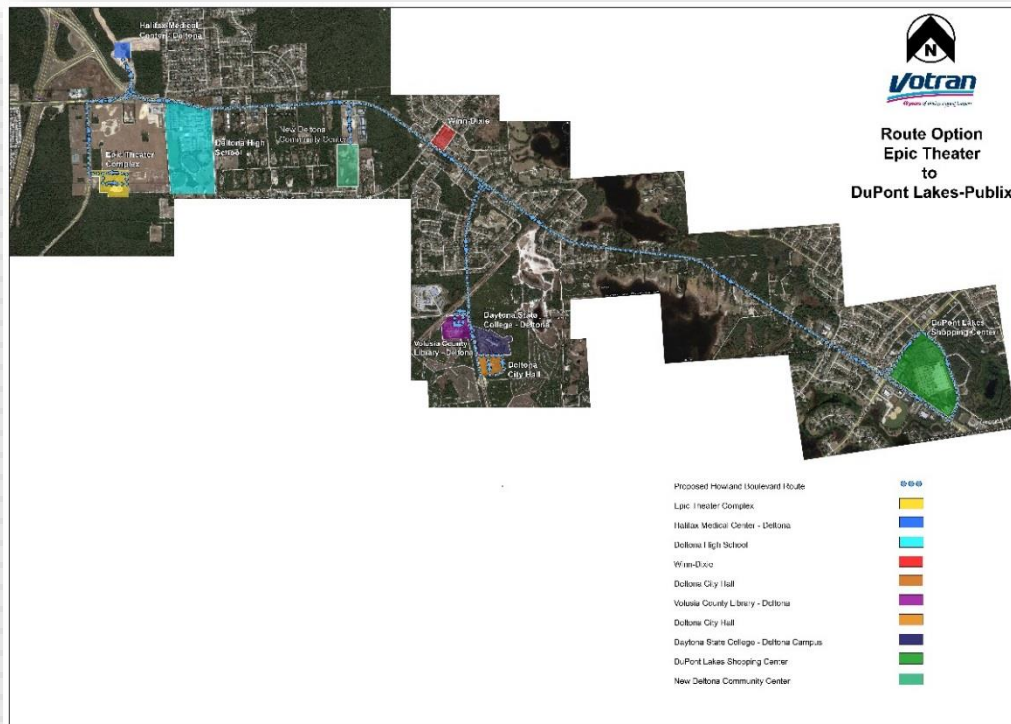
## Deltona – New Howland service



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### Sites served include

- ❑ Epic Theaters/
- ❑ Halifax Medical Center – Deltona
- ❑ Deltona Community Center
- ❑ Deltona Library
- ❑ Deltona City Hall
- ❑ Dupont Lakes



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