Westside Mosquito Control

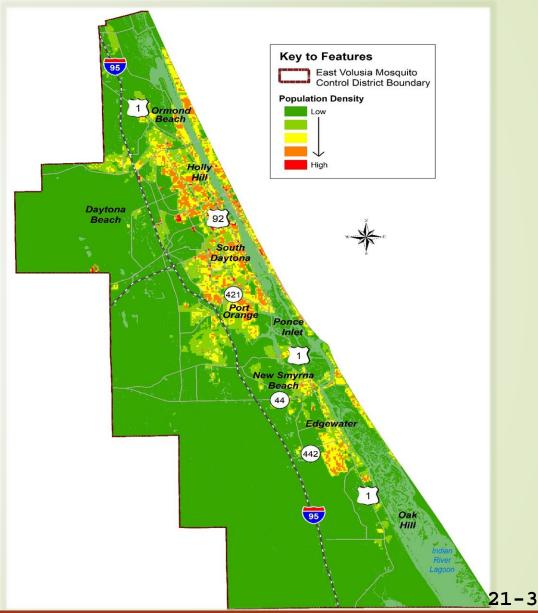
Council Discussion
April 17, 2018

Public Works Department Mosquito Control Division



East Volusia Mosquito Control District

- 537 square miles
- Habitats
- 50,000 acres of salt marsh
- 2017 Population Est: 300,198
- 2017 Taxable Value: \$ 22,512,853,910
- District assessment: 0.1880 mils
- 2017 Ad valorem revenue: \$4,063,120
- Target Mosquito Species
 - Salt Marsh
 - Vectors
 - Domestic



East Volusia Mosquito Control District

Integrated Pest Management (IPM) Services

Proactive surveillance

- Larval and adult
- Monitor population and virus presence
- Mosquito traps and sentinel chickens
- Tørgeted mosquito species
 - Salt Marsh
 - Domestic
 - Vectors

Continual efficacy assessment

Proactive treatment and response

- Treat when surveillance dictates
 - Larviciding earlier the better
 - Adulticiding ground and air
 - Biological control fish
- Customer service inquiries (3,202)
- Source reduction i.e. ditch maintenance
- Virus response
- Education
- Special events

Volusia Coun

Existing Westside Services

Service areas

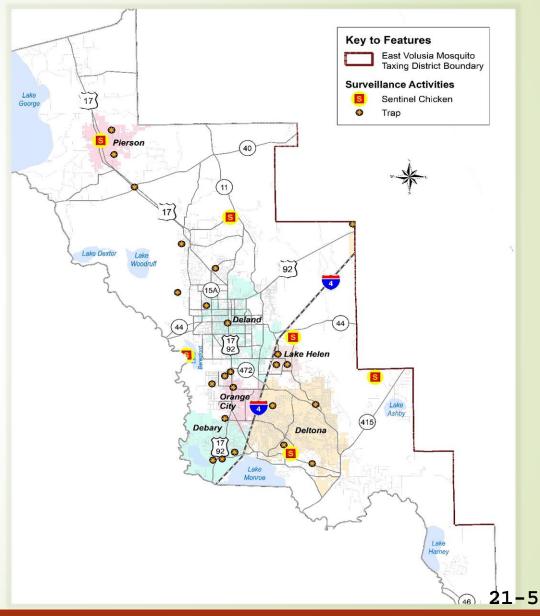
- Unincorporated areas
 - **\$300,000 MSD funding**
 - Avg Annual expenditure ~\$150,000
- City contracts
 - Avg annual expenditure ~\$21,000

Limited proactive surveillance

- Virus presence
 - Mosquito traps and sentinel chickens
- Targeted mosquito species
 - Domestic
 - Vectors

Reactive treatment and response

- Customer service inquiry driven
- City authorization required
- Virus response driven



Mosquito Control Division Resources

- Location: 801 South St., New Smyrna Beach Airport
- 25 Full time positions (21 Public Health Licensed)
 - ▶ 15 Professional/Scientific/Technical Staff
 - 2 Licensed pilots
 - 1 Certified IA mechanic
 - → 3 Field/Trades staff
 - 2 Administrative
 - 2 Managers
- 10 Part time special workers seasonal positions
 - 3 Licensed evening drivers
 - 5 Student interns
 - 2 Licensed pilots



Mosquito Control Division Resources

Specialized Equipment

- 12 Larvicide sprayer/trucks
- 9 ULV Adulticide trucks
- 4 Surveillance trucks
- 2 Helicopters with sprayers
- 3 Aerial support trucks
- 2/Right hand steer Jeeps
- 4 Buffalo turbine/mozzie
- 4 Boats
- 4 ATV
- 1 Light barge (midges)
- Back pack sprayers

Materials 2017

Adulticide- Liquid

Truck ULV 1,000 gal

■ Aerial 3,300 gal*

*1,575 Hurricane Irma response

Larvicide- Granular

■ Truck/ground 5,000 lbs

Aerial 54,000 lbs

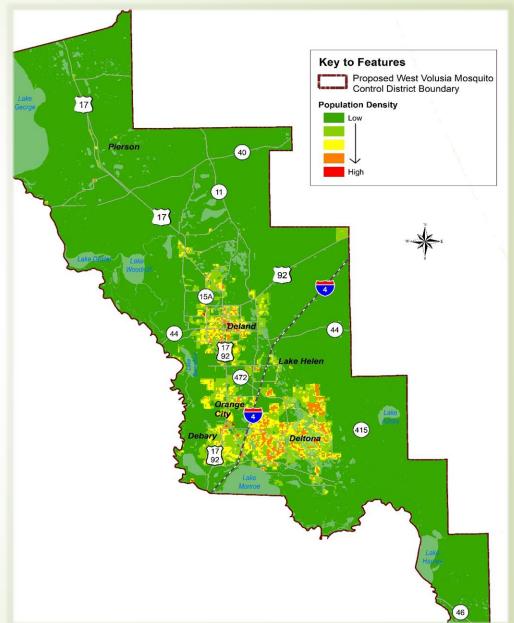
Packets 3,000 pkt

Biological-Fish

Gambusia 47,000 fish

Potential West Volusia Mosquito Control District

- 726 square miles
- Habitats
- St. Johns River floodplain
- **2017 Population Est: 223,207**
- Target Mosquito Species
 - Vectors
 - **Domestic**



Potential West Volusia Mosquito Control District Integrated Pest Management (IPM) Services

Proactive surveillance

- Larval and Adult
- Monitor population and virus presence
- Mosquito traps and sentinel chickens
- Targeted mosquito species
 - Domestic
 - Vectors

Continual efficacy assessment

Proactive treatment and response

- Treat when surveillance dictates
 - Adulticiding ground and air
 - Larviciding ground only
 - Biological control fish
- Customer service inquiries
 - Direct to VC Mosquito Control staff
- Virus response
- Education
- Special events
- Limited larval surveillance and treatment in population centers only
 - No source reduction i.e. ditch maintenance



Potential West Volusia Mosquito Control District

Resources Required

- New site R&B Barn West SR 44
 - Office space
 - Covered storage
 - Chemical storage secured
- 9 Full time positions
- 3 Seasonal special workers

Specialized Equipment

- 6 Larvicide trucks
- 6 ULV Adulticide units
- Helicopters (utilize existing)
- Buffalo Turbine
- Back pack sprayers
- Boats (utilize existing)

Materials

- Adulticides
- Larvicides
- Biological control fish

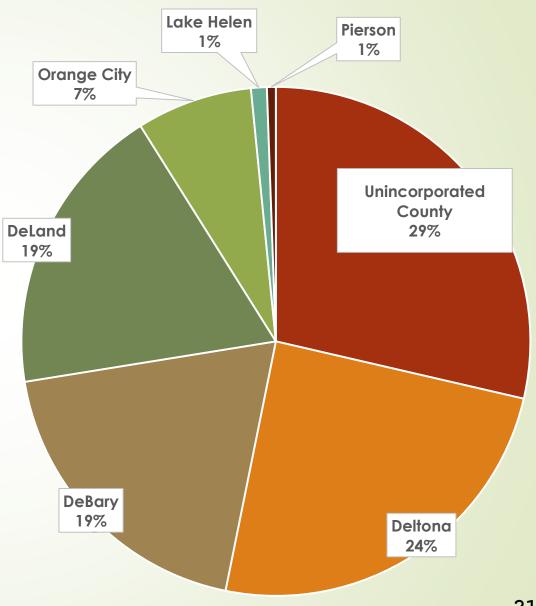
21-10

Potential West Volusia Mosquito Control District

2017 Taxable Value - \$ 8,583,337,320

Combined City – 71% Unincorporated County – 29%

Percent of Total Taxable Value



Challenges

- Determining funding mechanism
- Tailoring service based on funding
- Program start-up capital
- Construct facilities
- Purchase equipment and supplies
- Recruit personnel

- Managing expectations
- 1st year development year
 - Set-up Westside operations
 - Surveillance sites
 - Treatment sites
 - Staff training