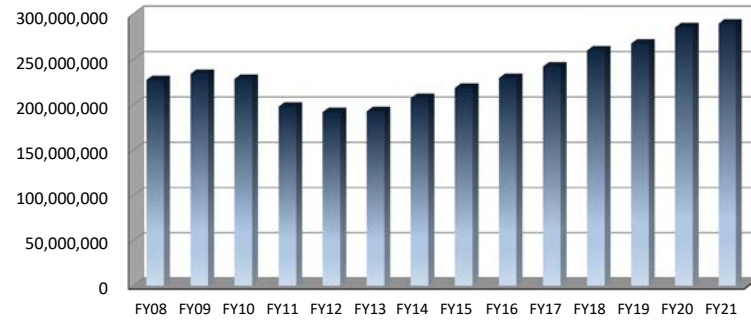


**Total Ad Valorem Taxes Collected Current and Delinquent/Budgeted**



| <b>Budget</b>                    | <b>FY08</b>        | <b>FY09</b>        | <b>FY10</b>        | <b>FY11</b>        | <b>FY12</b>        | <b>FY13</b>        | <b>FY14</b>        | <b>FY15</b>        | <b>FY16</b>        | <b>FY17</b>        | <b>FY18</b>        | <b>FY19</b>        | <b>FY20</b>        | <b>FY21</b>        |
|----------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| General Fund                     | 152,642,440        | 158,122,940        | 156,090,171        | 133,565,411        | 133,604,744        | 133,763,343        | 147,806,631        | 156,585,237        | 165,016,512        | 170,593,455        | 182,946,624        | 185,860,549        | 197,322,716        | 208,595,455        |
| Library                          | 17,122,195         | 17,579,594         | 17,621,683         | 15,127,118         | 13,922,220         | 13,697,381         | 12,885,158         | 13,640,768         | 14,390,176         | 15,420,162         | 16,558,973         | 19,444,000         | 19,485,677         | 19,803,172         |
| Forever/Debt Svc                 | 7,353,029          | 7,022,497          | 5,815,262          | 5,018,976          | 4,994,539          | 4,550,625          | 4,657,671          | 4,931,442          | 5,202,967          | 5,572,527          | 5,985,140          | 6,513,792          | 7,044,806          | 7,023,382          |
| ECHO                             | 7,172,650          | 7,022,848          | 5,815,262          | 5,018,976          | 4,625,322          | 4,550,625          | 4,672,670          | 4,946,442          | 5,217,967          | 5,587,527          | 6,000,140          | 6,528,792          | 7,060,535          | -                  |
| Mosquito Control                 | 4,831,543          | 5,029,883          | 4,242,517          | 3,696,981          | 3,388,049          | 3,413,462          | 3,507,084          | 3,349,899          | 3,540,662          | 3,800,257          | 4,085,787          | 4,421,402          | 4,762,130          | 4,843,065          |
| Port Authority                   | 1,826,361          | 1,901,505          | 1,818,105          | 1,646,504          | 1,237,274          | 1,524,574          | 1,567,690          | 1,653,423          | 1,749,689          | 1,878,967          | 2,020,061          | 2,186,905          | 2,355,280          | 2,392,984          |
| Municipal Service District (MSD) | 11,026,009         | 11,188,375         | 12,327,396         | 10,765,189         | 10,775,645         | 10,681,196         | 11,879,694         | 12,343,884         | 12,892,257         | 13,529,172         | 14,309,195         | 15,307,980         | 16,729,035         | 16,416,523         |
| Silver Sands MSD                 | 11,559             | 11,665             | 11,630             | 10,205             | 9,848              | 9,891              | 9,891              | 10,551             | 11,210             | 12,202             | 12,766             | 14,473             | 14,658             | 14,729             |
| Fire Services District           | 26,150,276         | 26,534,080         | 24,951,952         | 21,709,449         | 20,082,896         | 19,677,919         | 19,894,372         | 20,647,574         | 23,988,901         | 25,181,804         | 26,656,776         | 28,511,960         | 30,418,567         | 30,609,087         |
| <b>Actual</b>                    | <b>FY08</b>        | <b>FY09</b>        | <b>FY10</b>        | <b>FY11</b>        | <b>FY12</b>        | <b>FY13</b>        | <b>FY14</b>        | <b>FY15</b>        | <b>FY16</b>        | <b>FY17</b>        | <b>FY18</b>        | <b>FY19</b>        | <b>FY20*</b>       | <b>FY21</b>        |
| General Fund                     | 152,271,857        | 157,988,332        | 156,097,508        | 134,557,595        | 133,258,349        | 134,534,084        | 147,951,858        | 156,805,265        | 165,675,916        | 170,966,807        | 184,161,810        | 186,080,667        | 197,934,550        |                    |
| Library                          | 17,080,570         | 17,564,613         | 17,622,295         | 15,281,011         | 13,883,675         | 13,778,890         | 12,931,140         | 13,706,489         | 14,479,871         | 15,474,763         | 16,670,030         | 18,032,907         | 19,544,525         |                    |
| Forever/Debt Svc                 | 7,335,233          | 7,016,298          | 5,816,905          | 5,073,452          | 4,609,295          | 4,573,016          | 4,704,317          | 4,965,869          | 5,246,494          | 5,606,807          | 6,039,338          | 6,535,519          | 7,081,432          |                    |
| ECHO                             | 7,155,388          | 7,016,643          | 5,816,872          | 5,073,694          | 4,609,852          | 4,573,087          | 4,705,076          | 4,966,119          | 5,246,494          | 5,606,474          | 6,039,526          | 6,535,470          | 7,081,284          |                    |
| Mosquito Control                 | 4,815,951          | 5,023,670          | 4,252,257          | 3,718,613          | 3,436,843          | 3,429,727          | 3,524,414          | 3,364,334          | 3,563,476          | 3,817,778          | 4,109,680          | 4,426,351          | 4,772,902          |                    |
| Port District                    | 1,820,570          | 1,899,162          | 1,897,949          | 1,660,050          | 1,536,224          | 1,531,977          | 1,573,227          | 1,661,201          | 1,758,288          | 1,885,978          | 2,029,891          | 2,186,856          | 2,358,298          |                    |
| Municipal Service District (MSD) | 10,951,889         | 11,171,589         | 12,280,431         | 10,817,340         | 10,722,976         | 10,732,291         | 11,939,528         | 12,401,397         | 12,908,328         | 13,581,872         | 14,319,245         | 15,318,416         | 16,368,905         |                    |
| Silver Sands MSD                 | 11,556             | 11,564             | 11,714             | 10,239             | 9,884              | 9,928              | 9,976              | 10,631             | 12,968             | 12,262             | 12,949             | 13,668             | 14,738             |                    |
| Fire Services District           | 25,960,554         | 26,495,414         | 24,847,037         | 21,863,484         | 19,997,175         | 19,786,446         | 20,072,420         | 20,834,299         | 23,941,980         | 25,302,457         | 26,686,567         | 28,537,120         | 30,508,637         |                    |
| <b>Total Ad Valorem Taxes</b>    | <b>227,403,568</b> | <b>234,187,285</b> | <b>228,642,968</b> | <b>198,055,478</b> | <b>192,064,273</b> | <b>192,949,446</b> | <b>207,411,956</b> | <b>218,715,604</b> | <b>229,526,582</b> | <b>242,255,198</b> | <b>260,069,036</b> | <b>267,666,974</b> | <b>285,665,272</b> | <b>289,698,397</b> |

\*Actual receipts year-to-date