

RESOLUTION NO. 2019-167

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2019-20 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2019-20.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 10th day of December A.D. 2019, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

FUND 457 - Water Resources and Utilities Fund

Revenues:

457-000-0000-4331	Water Connection Fees	132,606
457-000-0000-4335	Water C.I.A.C. Fees	134,228
457-000-0000-4336	Inspection and Review Fees	16,000
457-000-0000-4351	Sewer Connection Fees	337,392
457-000-0000-4355	Sewer C.I.A.C. Fees	249,800
Total Fund 457 - Water Resources And Utilities Fund Revenues		870,026

Expenditures:

Appropriation
Unit

457-780-4995-6510	Engineering	72,410
457-780-4995-6530	Construction	1,343,338
457-780-4300-9903	Reserves - Capital Projects	(545,722)
Total Fund 457 - Water Resources And Utilities Fund Expenditures		870,026

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council.

SECTION III. This resolution shall take effect immediately upon its adoption. **DONE, ORDERED, AND ADOPTED IN OPEN MEETING.**

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

BY: Ed Kelley
ED KELLEY
COUNTY CHAIR

ATTEST:

George Recktenwald
GEORGE RECKTENWALD
COUNTY MANAGER

