

RESOLUTION NO. 2020 - 101

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2019-20 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2019-20.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Volusia County, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 16th day of June, 2020, as follows:

SECTION I. Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED			
	Appr Unit	Fund 113 - Proportionate Fair Share	
Revenues:			
113-790-8906-2439		Proportionate Fair Share - Azalea Walk	\$ 14,513
		Total Revenues	\$ 14,513
Expenditures:			
113-790-8906-6530	3004	Proportionate Fair Share - Azalea Walk	\$ 14,513
		Total Expenditures	\$ 14,513
Fund 134 - Impact Fee Zone 4			
Expenditures:			
134-710-8906-6530	171	Construction	\$ 3,365,000
134-710-8800-9903	171	Reserve for future capital	\$ (3,365,000)
		Total Expenditures	0
Fund 334 - Bond			
Revenues:			
334-000-0000-6111		Investment Income	\$ 75,000
		Total Revenues	\$ 75,000
Expenditures:			
334-710-8906-6530	GTB3H	Construction	\$ 75,000
		Total Expenditures	\$ 75,000
Fund 103 - Transportation Trust			
Revenues:			
103-000-0000-8999		Appropriated Fund Balance	\$ 1,417,124
		Total Revenues	\$ 1,417,124
Expenditures:			
103-710-8906-6530	253	Construction	1,417,124
		Total Expenditures	\$ 1,417,124

SECTION II. All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council.

SECTION III. This resolution shall take effect immediately upon its adoption.

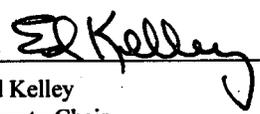
DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

**COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA**

ATTEST:


George Recktenwald
County Manager

BY:


Ed Kelley
County Chair