

RESOLUTION NO. 2020-117

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2019-20 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2019-20.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 21st day of July A.D. 2020, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

Fund 722 Stormwater Co-Op Cost Share Fund

Revenues:

| | | |
|-------------------|--|-------------------|
| 722-751-2575-3438 | State Environmental Protection | \$ 241,979 |
| | Total Fund 722 Stormwater Co-Op Cost Share Fund Revenue | \$ 241,979 |

Expenditures:

| | Appropriation Unit | | |
|-------------------|--------------------|---|--------------|
| 722-751-2575-6530 | FDEP | Construction | \$ 241,979 |
| 722-751-2575-6530 | SJWMDDS | Construction | \$ (224,187) |
| 722-751-2575-9159 | | Transfer to Stormwater | \$ 224,187 |
| | | Total Fund 722 Stormwater Co-Op Cost Share Fund Expenditures | \$ - |

Fund 159 Stormwater Utility Fund

Revenues:

| | | |
|-------------------|--|-------------------|
| 159-000-0000-8100 | Transfer fr Other Funds (Fund 722) | \$ 224,187 |
| | Total Fund 159 Stormwater Utility Fund Revenues | \$ 224,187 |

Expenditures:

| | Appropriation Unit | |
|-------------------|--------------------|--|
| 159-751-0013-9903 | RES751 | Reserve for Future Capital |
| | | Total Fund 159 Stormwater Utility Fund Expenditures |

SECTION II. All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council.

SECTION III. This resolution shall take effect immediately upon its adoption. **DONE, ORDERED, AND ADOPTED IN OPEN MEETING.**

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

BY: Ed Kelley
ED KELLEY
County Chair

ATTEST:


GEORGE RECKTENWALD
County Manager

