

**RESOLUTION NO. 2020 -138**

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2019-20 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitate a revision of the Appropriations for Fiscal Year 2019 - 20.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Volusia County, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida this 4th day of August, A.D. 2020, as follows:

**SECTION I:** Revising the following funds as specified herein:

<b>Account Number</b>	<b>Name</b>	<b>Amount</b>
<b><u>786-State Housing Initiatives Partnership</u></b>		
<b>REVENUES:</b>		
786-000-0000-3415	State of Florida	\$115,696
786-000-0000-4511	Program Income	\$400,000
786-000-0000-6111	Investment Income	\$ 20,000
	<b>Total Revenues</b>	<b>\$535,696</b>
<b>EXPENDITURES:</b>		
786-630-0100-xxxx	Administration	\$ 11,569
786-630-0300-4400	Rental Assistance	\$104,127
786-630-0300-9900	Reserves	\$420,000
	<b>Total Expenditures</b>	<b>\$535,696</b>

**SECTION II:** All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council.

**SECTION III:** This resolution shall take effect immediately upon its adoption.

**DONE, ORDERED AND ADOPTED IN OPEN MEETING.**



COUNTY COUNCIL  
VOLUSIA COUNTY, FLORIDA

BY: Ed Kelley  
Ed Kelley  
County Chair

ATTEST: George Becktenwald  
George Becktenwald  
County Manager