

RESOLUTION NO. 2020 - 147

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA,
AMENDING THE FISCAL YEAR 2019-20 BUDGET, CHANGING THE
ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES;
PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitate a revision of the Appropriations for Fiscal Year 2019-20.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Volusia County, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida this 25th day of August, 2020 as follows:

SECTION I: Revising the following funds as specified herein:

Account Number	Name	Amount
	<u>777 Low Income Home Energy Assistance Program - Cares</u>	
REVENUES:		
777-000-0000-3152	DEO Cares	\$ 1,326,118
	Total Revenues	\$ 1,326,118
EXPENDITURES:		
777-635-1920-XXXX	Administration	\$ 70,877
777-635-1920-XXXX	Program/Outreach	\$ 147,691
777-635-1920-XXXX	Direct Assistance	\$ 1,107,550
	Total Expenditures	\$ 1,326,118

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council.

SECTION III: This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

ATTEST: 
George Recktenwald
County Manager

BY: 
Ed Kelley
County Chair

