

RESOLUTION NO. 2020 - 159

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2019-20 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitate a revision of the Appropriations for Fiscal Year 2019-20.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Volusia County, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida this 29 day of September, A.D. 2020, as follows:

SECTION I: Revising the following funds as specified herein:

Account Number	Name	Amount
REVENUES:		
791 Emergency Home Energy Assistance for the Elderly Program (EHEAP) - Cares		
791-000-0000-3152	ElderSource Cares	\$ <u>90,077</u>
	Total Revenues	\$ <u>90,077</u>
EXPENDITURES:		
791-635-1920-XXXX	Administration	\$ 4,198
791-635-1920-XXXX	Program/Outreach	\$ 12,882
791-635-1920-XXXX	Direct Assistance	\$ <u>72,997</u>
	Total Expenditures	\$ <u>90,077</u>

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council.

SECTION III: This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

BY: Ed Kelley
ED KELLEY
COUNTY CHAIR

ATTEST: George Recktenwald
GEORGE RECKTENWALD
COUNTY MANAGER

