

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2019-20 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2019-20.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 18th day of February A.D. 2020, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

FUND 103 - TRANSPORTATION TRUST FUND

| Expenditures: | Appropriation Unit | | |
|-------------------|--------------------|--|------------|
| 103-790-4700-6510 | 253 | Engineering | \$ (4,625) |
| 103-790-0012-9109 | | Transfer to Grants (745) | \$ 4,625 |
| | | Total Fund 103 - Transportation Trust Fund Expenses | 0 |

FUND 745 - DOT: LOCAL AGENCY PROGRAM

| Revenues: | | | |
|-------------------|--|--|----------------|
| 745-710-8132-3145 | | Federal Highway Administration | \$ 168,145 |
| 745-710-8132-8199 | | County Match Funds | \$ 4,625 |
| | | Total Fund 745 - Dot: Local Agency Program Revenues | 172,770 |

| Expenditures: | Appropriation Unit | | |
|-------------------|--------------------|--|----------------|
| 745-710-8132-6510 | | Engineering | \$ 172,770 |
| | | Total Fund 745 - Dot: Local Agency Program Expenditures | 172,770 |

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.
COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

BY: Ed Kelly
ED KELLY
COUNTY CHAIR

ATTEST:

George Recktenwald
GEORGE RECKTENWALD
COUNTY MANAGER