

RESOLUTION NO. 2020-50

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2019-20 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2019-20.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 5th day of May A.D. 2020, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

Appr Unit	<u>Fund 745 Federal Highway Administration</u>	
Revenues:		
745-710-8126-3443	US Dept of Transportation	\$ 4,597,824
745-710-8126-8199	Transfer from Proportionate Fair Share Fund	\$ 1,102,176
745-710-8126-8199	Transfer from Transportation Trust Fund	1,200,000
	Total Fund 745 Federal Highway Administration Revenues	<u>\$ 6,900,000</u>
Expenditures:		
745-710-8126-6510	Engineering	\$ 6,900,000
	Total Fund 745 Federal Highway Administration Expenditures	<u>\$ 6,900,000</u>
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	<u>Fund 113 Proportionate Fair Share</u>	
Expenditures:		
113-790-8126-6510	3004 Engineering	\$ (1,102,176)
113-790-8166-9109	3004 Transfer to Grant	\$ 1,102,176
	Total Fund 113 Proportionate Fair Share Expenditures	<u>\$ -</u>
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	<u>Fund 103 Transportation Trust</u>	
103-710-0013-9903	RES710 Reserves for Future Capital	\$ (1,200,000)
103-710-0013-9109	Trans710 Transfer to Grant	\$ 1,200,000
	Total Fund 103 Transportation Trust Expenditures	<u>\$ -</u>

SECTION II. All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council.

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

BY: Ed Kelley
ED KELLEY
County Chair

ATTEST: [Signature]
GEORGE RECKTENWALD
County Manager

