

RESOLUTION NO. 2020 - 95

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2019-20 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitate a revision of the Appropriations for Fiscal Year 2019-20.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Volusia County, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida this 16th day of June, 2020, as follows:

SECTION I. Revising the following funds as specified herein:

Account Number	Name	Amount
<u>777- Low Income Home Energy Assistance Program</u>		
REVENUES:		
777-000-0000-3156	Low Income Home Energy Assistance Program	\$ 1,875,863
	Total Revenues	\$ 1,875,863
EXPENDITURES:		
777-635-7101-XXXX	Administration	\$ 63,331
777-635-7200-XXXX	Program/Outreach	\$ 261,857
777-635-7201-XXXX	Direct Assistance	\$ 1,550,675
	Total Expenditures	\$ 1,875,863

SECTION II. All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council.

SECTION III. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED IN OPEN MEETING.

ATTEST:



GEORGE RECKTENWALD
COUNTY MANAGER

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

BY: 

ED KELLEY
COUNTY CHAIR

